

Lowell Joint School District
11019 Valley Home Avenue, Whittier, CA 90603

REGULAR MEETING OF THE BOARD OF TRUSTEES
November 6, 2023 – 7:30 p.m.

AGENDA

I. Call to Order

5:45 p.m.

Lowell Joint School District Character Education and Patriotic Education Focus of the Month:

INFORMATION

Appreciation/Gratitude:

- Recognition, enjoyment and admiration for the good qualities of someone or something.
- Patriotic Focus: Value of Voting
- Honoring Character & Patriotism In Action: Annual LJSD Can Food Drive (Nov/Dec) & RS – Annual Chapman University Holocaust Essay & Art Contest (Nov.-Feb.) & Your Vote Counts Banner

A. Comments from the Public

INFORMATION

1. Board Agenda Items: Any member of the audience may speak to any agenda item by submitting a “Presentation Card” (supply located on the table near double exit doors). Please hand the completed card to the secretary. When the item is considered by the Board, individuals submitting presentation cards will be called upon prior to Board action. Speakers must limit their comments to three (3) minutes. The Board shall limit the total time for public input on each item to 30 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard.
2. Topics Not on Agenda: Anyone in attendance may address any issue by following the same identification process as shown in I-A-1 above. Since the Board cannot take action on items which are not on the agenda, such items will be referred to the Superintendent for handling. Individuals interested in speaking to items which are not on the agenda will be called upon under Item VI.

B. Closed Session

5:45 p.m.

1. Pupil Personnel Matters/Advice from Legal Counsel – Existing and Anticipated Litigation (Disclosure of Case Name Would Jeopardize Potential Settlement Negotiations)/Real Property/Liability Claims/Negotiations/ Public Employee Appointments – Discipline – Dismissal – Release (Government Code Section 54957)/ Employer/Employee Relations

C. Regular Session

Approximately
6:00 p.m.

II. Preliminary Procedural – Board President

A. Salute to the Flag

B. Reporting Out Action (if any) Taken in Closed Session

C. Introductions and Welcome of Guests

D. Comments from the Public

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2. Topics Not on Agenda: Anyone in attendance may address any issue by following the same identification process as shown in II-D-1 above. Since the Board cannot take action on items which are not on the agenda, such items will be referred to the Superintendent for handling. Individuals interested in speaking to items which are not on the agenda will be called upon under Item VI.

INFORMATION

E. Approval of Agenda

ACTION

F. Approval of Minutes from the October 2, 2023, Regular Board Meetings

ACTION

III. General – Jim Coombs

A. Provisional Appointee to the Board of Trustees Interviews

INFORMATION

B. Selection of the Provisional Appointee to the Board of Trustees

ACTION

C. Ceremonial Oath of Office for Provisional Appointee to the Board of Trustees

ACTION

D. Closed Session

6:30 p.m.

1. Pupil Personnel Matters/Advice from Legal Counsel – Existing and Anticipated Litigation (Disclosure of Case Name Would Jeopardize Potential Settlement Negotiations)/Real Property/Liability

Claims/Negotiations/ Public Employee Appointments – Discipline –
Dismissal – Release (Government Code Section 54957)/
Employer/Employee Relations

2. Public Employee Negotiations – Certificated School Employees Association (LJEA)/ Classified School Employees Association (CSEA); Agency Negotiator: Mr. Coombs
3. Superintendent’s Evaluation (Pursuant to Government Code Section 54957)

E. Regular Session

Approximately
7:30 p.m.

IV. Preliminary Procedural – Board President

- A. Reporting Out Action (if any) Taken in Closed Session
- B. Introductions and Welcome of Guests
- C. Comments from the Public

1. Board Agenda Items: Any member of the audience may speak to any agenda item by submitting a “Presentation Card” (supply located on the table near double exit doors). Please hand the completed card to the secretary. When the item is considered by the Board, individuals submitting presentation cards will be called upon prior to Board action. Speakers must limit their comments to three (3) minutes. The Board shall limit the total time for public input on each item to 30 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard.
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INFORMATION

D. Acknowledgement of Correspondence to the Board

INFORMATION

V. Reports

INFORMATION

- A. Timely Information from Board and Superintendent – Board President
- B. School Reports

(School Reports will be the First Meeting of the Month)

- VI. Topics Not on the Agenda
- VII. General – Jim Coombs
- A. Establishment of December 11, 2023, as Annual Organizational Meeting of the Board of Trustees ACTION
- B. Adoption of the 2024/2025 Student Attendance Calendar ACTION
- C. Adoption of the 2025/2026 Student Attendance Calendar ACTION
- VIII. Business Services – David Bennett
- A. Presentation of Bond Financial Performance INFORMATION
- B. Capital Facilities Report Presentation INFORMATION
- C. Ratification of Additional Professional Services Agreement with A-Tech Consulting for Hazardous Materials Monitoring, at Rancho Starbuck Intermediate School ACTION/
(RATIFICATION)
- D. Approval of Deductive Change Order from Spec Construction Co., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project ACTION
- E. Approval of Deductive Change Order from Red Wave Comm Inc., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project ACTION
- F. Approval of Deductive Change Order from Miller Plumbing, Inc., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project ACTION
- IX. Human Resources – Jim Coombs
- A. Public Hearing: Lowell Joint Education Association Initial Proposal for a Successor Agreement INFORMATION/
PUBLIC HEARING
- X. Educational Services – Sheri McDonald
- A. Resolution 2023/24 No. 908 Renewal of CSPP Contract and Authorization of Signatures ACTION/
(RESOLUTION)

XI. Administrative Services – Carl Erickson

No Items Except on Consent

XII. Consent Calendar

Action by the Board in adoption of the “Consent Calendar” means that all items appearing in this section are adopted by one single motion, unless a Member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted upon separately. Generally, “Consent Calendar” items are enacted upon in one action to conserve time and permit focus on other-than-routine matters.

A. General - Jim Coombs

1. Approval of Agreement with *Mary Kay Gallagher, Gallagher Pediatric Therapy*, a Nonpublic Nonsectarian Agency, to Provide Occupational Therapy Services for a district student for the 2023/2024 School Year ACTION/
(RATIFICATION)
2. Authorization to Utilize Downey Unified School District Piggyback Purchasing Program, as part of the Apple Direct Customer Agreement (ADCA) No. 1695400 for the Purchase of Computer Equipment Such as Desktops, Laptops, Tablets ACTION
3. Approval of Memorandum of Understanding (MOU) Between Lowell Joint School District and *Orange County Superintendent of Schools* for the 2023/2024 School Year ACTION/
(RATIFICATION)

B. Business Services – David Bennett

1. Purchase Order Listing Report/Check Register 2023/2024 #4 ACTION/
(RATIFICATION)
2. Consolidated Check Register Listing Report 2023/2024 #4 ACTION/
(RATIFICATION)
3. Acceptance of Notice of Completion, Post Bros Construction Co., for the Demolition and Grading at the Maybrook Interim Housing Phase II (Rancho Starbuck) Project ACTION
4. Acceptance of Notice of Completion, Forma Engineering and Contracting, Inc. for the Sloped Bank Restoration Project at Meadow Green Elementary School ACTION
5. Ratification of 2022-23 Unaudited Actuals and Concurrent Approval of the Fund Balance Changes to the District’s 2023-24 Beginning Budgeted Balances ACTION/
(RATIFICATION)

C. Human Resources – Jim Coombs

- | | |
|--|---------------------------|
| 1. Employer-Employee Relations/Personnel Report 2023/2024 #4 Which Includes Hiring, Resignations, Contract Adjustments, and Retirements for Certificated, Classified, and Confidential Employees | ACTION/
(RATIFICATION) |
|--|---------------------------|

D. Educational Services – Sheri McDonald

- | | |
|---|--------|
| 1. Approval of Affiliation Agreement with The Regents of the University of California for the 2023/24 School Year | ACTION |
| 2. Approval of Agreement #10004299 with Orange County Department of Education for GATE Certification Training during the 2023-24 School Year | ACTION |
| 3. Approval of Agreement with the Orange County Department of Education to provide NGSS Professional Learning during the 2023/24 and 2024/25 School Years | ACTION |
| 4. Approval of Extended Field Trip to Catalina Island Marine Institute from March 11-13, 2024 for Macy Elementary School | ACTION |
| 5. Approval of Extended Field Trip to Catalina Island Marine Institute from March 11-13, 2024 for El Portal Elementary School | ACTION |

XIII. Board Member/Superintendent Comments

XIV. Adjournment

ADJOURNMENT

Recess and/or closed session to be called at the discretion of the Board. Meetings of the Board shall adjourn at or before 11:00 p.m. unless approved by a majority vote of the Board.

Materials related to this agenda submitted to the Board of Trustees less than 72 hours prior to the meeting are available for public inspection by contacting the Superintendent's Office at 11019 Valley Home Avenue, Whittier, CA 90603, or (562) 902-4203 during normal business hours.

The next scheduled Lowell Joint School District Board of Trustees Meeting is Monday, December 11, 2023.

Lowell Joint School District
11019 Valley Home Avenue, Whittier, CA 90603

MINUTES REGULAR MEETING OF THE BOARD OF TRUSTEES

October 2, 2023

Call to Order President Shaw called the meeting to order at 6:30 p.m. using video conference via zoom meeting ID: 830 0847 8586, for closed session in order to allow Christine Berg, Member of the Board of Trustees to participate in Closed Session at Lowell Joint School District, 11019 Valley Home Avenue, Whittier, CA 90603.

Topics Not on the Agenda None.

Closed Session President Shaw declared the meeting recessed to closed session at 6:31 p.m.

Call to Order President Shaw reconvened the meeting to order at 7:32 p.m. using video conference via zoom meeting ID: 830 0847 8586, for open session in order to allow Christine Berg, Member of the Board of Trustees to participate in open session, in compliance with Government Code 54953, all votes taken, as part of the video teleconference, were by roll call.

The flag salute was led by Melissa Salinas, Board of Trustees Member.

Trustees Present: Karen L. Shaw, Anastasia M. Shackelford, Anthony A. Zegarra, Christine J. Berg, Melissa A. Salinas

Trustees Absent: None

Staff Present: Jim Coombs, Superintendent of Schools, Sheri McDonald, Assistant Superintendent of Educational Services, David Bennett, Assistant Superintendent of Business Service and Carl Erikson Assistant Superintendent of Administrative Services,

Staff Absent: None

Reporting out Action (if any) Taken in Closed Session In closed session, the Board took action by unanimous roll call vote, (5-0), to approve the resignation agreement for employee EID: 99000000265, effective October 2, 2023, as directed and that the Superintendent or designee be authorized to execute the necessary documents.

Introductions and Welcome of Guests President Shaw welcomed the guests in attendance, LJEa and CSEA.

Acknowledgement of Correspondence Ms. Shaw mentioned that they are sad that Mrs. Salinas has resigned and leaving the board of Trustees and wished her well in her future endeavors.

Ms. Shaw asked Mr. Coombs to join her in a presentation. Ms. Shaw and Christine Berg attended a WASTA meeting social. Ten districts were represented. They were all presented a check for \$20,000 from Supervisor Janice Hahn's Office.

Mr. Coombs explained that Supervisor Hahn partnered with the Summit

Organization to donate towards students that are homeless and we will be able to use this for our students at our schools that are homeless.

Approval of Agenda

It was moved, seconded, and carried by unanimous roll call vote, (5 – 0) to approve the amended October 2, 2023, Board agenda.

Approval of Minutes

It was moved, seconded, and carried by unanimous roll vote, (5-0) to approve the minutes from the September 11, 2023, Regular Board Meeting.

Timely Information from Board and Superintendent – Board President

None.

School Reports

Each Board member shared highlights of their respective schools.

Topics Not on the Agenda

None.

Submission of Williams Litigation Settlement – Quarterly Uniform Complaint Reports for 1st Quarter July 1 – September 30, 2023

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve the submission of the Williams Litigation Settlement – Quarterly Uniform Complaint Report for Quarter July 1 – September 30, 2023, with zero complaints, and that the Superintendent or designee be authorized to execute the necessary documents.

Resolution 2023/2024 No. 904 Proclaiming October 8-14, 2023, as “Week of the School Administrator”

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt Resolution 2023/2024 No. 904 proclaiming October 8 – 14, 2023, as “Week of the School Administrator”, and that the Superintendent or designee be authorized to execute the resolution.

Resolution 2023/2024 No. 905 Proclaiming October 23 – 31, 2023, as “Red Ribbon Week”

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt Resolution 2023/2024 No. 905 proclaiming October 23 through October 31, 2023, as “Red Ribbon Week”, and that the Superintendent or designee be authorized to execute the resolution.

Approval of the Lowell Joint School District Core Values and Guiding Goals and Vision 2030 Road Map

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve the Lowell Joint School District Core Values and Guiding Goals and Vision 2030 Road Map, and that the Superintendent or designee be authorized to execute the necessary documents.

Approve that the Scope of the Work and the Letter of Agreement with True North, Inc., to Conduct a Voter Survey regarding the possible Issuance of General

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve the scope of work and Letter of Agreement with True North, Inc., to conduct a voter survey regarding the possible issuance of general obligation bonds, and that the Superintendent or designee be authorized to execute the necessary documents.

Obligation Bonds

Revision and Adoption of Student – Intradistrict Enrollment and Transfers Board Policies BP 5116.1, BP 5117.1 AR 5116.1, AR 5116.2, AR 5517, AR 5118

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt the Revised Administrative Regulations and Board Policies for Intradistrict enrollment and Transfers, Board Policies BP 5116.1, BP 5117.1, AR 5116.1, 5116.2, AR 5117, AR 5118, and that the Superintendent or designee be authorized to execute the necessary documents.

Revision and Adoption of Students – Social Media Board Policies BP 1114, AR 1114, AR 1114 (a)

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt the Revised Administrative Regulations and Board Policies for Social Media, Board Policies BP 1114, AR 1114, AR 1114 (a), and that the Superintendent or designee be authorized to execute the necessary documents.

Revision and Adoption of Student – Dress and Grooming Board Policies BP 5132, AR 5132, AR 5132 (a)

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt the Revised Administrative Regulations and Board Policies for Dress and Grooming, Board Policies, BP 5132, AR 5132, AR 5132 (a), and that the Superintendent or designee be authorized to execute the necessary documents.

Selection and Purchase of Pathful Explore Plus and Pathful Junior and Supplemental Materials Subscription for 2023/2024 school year

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve the purchase of the Pathful platform and supplemental materials for the 2023/2024 school year, not to exceed \$5,000.00 for Explore (Plus) and \$5,500 for Junior and will be covered by Medi-Cal Funds, and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of 2022/23 Unaudited Actuals and Concurrent Approval of the Fund Balance Changes to the District’s 2023-24 Beginning Budgeted Balances

The 2023-24 Budget was presented to the Board of Trustees at the regularly scheduled board meetings in June, 2023 along with the 2022-23 Estimated Actuals Report.

The complete Unaudited Actuals Financial Report is attached. The complete report and supporting information is available on the District’s Website, on the Business Services Division page, under the 2022-23 LJSJSD Financial Reports. A printed copy is also available for review at the District’s Business Services office.

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve ratify the 2022-23 Unaudited Actuals Report and Fund Balance Changes of the District’s 2023-24 Beginning Budgeted Balances, and that the Superintendent or designee be authorized to execute the necessary documents.

Ratification of Additional Professional Services Agreement with A-Tech Consulting for Hazardous Materials Monitoring, at Rancho Starbuck Intermediate School

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to ratify the additional Professional Services Agreement with A-Tech Consulting for Hazardous Materials Monitoring at Rancho Starbuck Intermediate School, effective October 3, 2023 through October 2, 2024, not to exceed \$1,826.00 (21.0-00000-0-00000-85000-6282-0110000) Measure LL (21.0 Bond Fund), and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of Deductive Change Order from Forma Engineering and Contracting, Inc., for the Meadow Green Elementary School Slope Bank Restoration Project (Bid #2223-03)

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve the Deductive Change Order No. 1, Forma Engineering and Contracting, Inc., for the Meadow Green Elementary School Slope Bank Restoration Project, effective October 3, 2023, not to exceed (\$404,060.00), and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of Deductive Change Order from Post Bros Construction Co., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to approve Deductive Change Order from Post Bros Construction Co., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project, effective October 3, 2023, not to exceed (\$8,416.92), Measure LL (21.0 Bond Fund), and that the Superintendent or designee be authorized to execute the necessary documents.

Acceptance of the Lowell Joint School District Long Range Facilities Master Plan

Mr. Coombs presented the Updated Lowell Joint School district Long Range Facilities Master Plan. The presentation is on the district website.

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to accept the Lowell Joint School District Master Facilities Plan, and that the Superintendent or designee be authorized to execute the necessary documents.

Presentation of Student Achievement for 2022/2023 School Year

Dr. McDonald presented the Student Achievement for 2022/2023 School Year. The presentation is informational to share the data for Annual Student Achievement in the areas of English Language Arts, Math and Physical Fitness during the 2022/2023 school year.

Resolution 2023/2024 No. 906 Regarding Sufficiency of Instructional Materials for 2023/2024

Pursuant to *Education Code* Section 60119, California school districts must adopt a resolution that determines steps to ensure availability of textbooks and instructional materials for the 2022/23 school year. The District posted a “Notice of Public Hearing” from September 21, 2023 through October 2, 2023, at each of the school sites and at the Lowell Joint School District Office.

The public hearing was opened at 8:41 p.m.

The public hearing was closed at 8:42 p.m. with no comments from the public.

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt Resolution 2023/2024 No. 906 Regarding Sufficiency of Instructional Materials for 2023/2024, and that the Superintendent or designee be authorized to execute the resolution.

Resolution 2023/2024 No. 907 Declaring October 9-13, 2023 as “National School Lunch Week”

It was moved, seconded, and carried by unanimous roll call vote, (5-0) to adopt Resolution 2023/2024 No. 907 Declaring October 9-13, 2023 as “National School Lunch Week”, and that the Superintendent or designee be authorized to execute the resolution.

Maintenance & Operations
Summer 2023 Recap
Presentation

Mr. Carl Erickson, Assistant Superintendent of Administrative Services, presented the recap of the 2023 summer projects that were completed by the Maintenance and Operations department. The details included:

The District Maintenance and Operations Department completed 1,885 Work Orders from 8/1/2022 - 8/1/2023

The Work Orders include specialty trades work:

- 199 - HVAC
- 254 - Plumbing
- 101 - Electrical and lighting
- 108 - Door (locks and hardware/hinge)
- 44 - Ceiling/Floor tile replacement or repair
- 92 - Electronic installations

Consent Calendar

It was moved, seconded, and carried by a unanimous roll call vote, (5-0), to approve/ratify the following items, under a consent procedure.

Approval of Memorandum of Understanding Between Hazel Health and Lowell Joint School District for the school year 2023/2024

Approved the Memorandum of Understanding between Hazel Health and Lowell Joint School District for the period of July 1, 2023 through December 31, 2024, and that the Superintendent or designee be authorized to execute the necessary documents

Approval of Independent Contract with Little Ears Therapy Center for speech services for the 2023-2024 School Year

Approved the independent consultant agreement with Little Ears Therapy Center for Speech and Language services for the 2023-2024 School Year, for an estimated cost not to exceed \$4,000.00, To be paid from out of home care funds, and that the Superintendent or designee be authorized to execute the agreement.

Approval of Independent Contract with Dynamic Vision Optometry / Kohtz & Spurling for an Independent Educational Evaluation (IEE) for the 2023-2024 School Year

Approved the independent consultant agreement with Dynamic Vision Optometry / Kohtz & Spurling for an Independent Educational Evaluation (IEE) in vision therapy for the 2023/2024 School Year, for an estimated cost not to exceed \$1,500.00, and that the Superintendent or designee be authorized to execute the agreement.

Approval of Agreement with Behavior and Education Inc., a Nonpublic Nonsectarian Agency, to Provide additional direct Behavioral Intervention Services for select district students for the 2023/2024 School Year

Approved the Agreement with Behavior and Education Inc., a nonpublic nonsectarian agency, to provide additional direct Behavioral Intervention Services for a select District Students for the 2023/2024 school year, at the rate of \$60.00 and \$80.00 per hour, not to exceed \$200,000.00 and that the Superintendent or designee be authorized to execute the agreement.

Approval of Consultant Agreement with Mr. Omar Morales to Provide After-

Approved the consultant agreement with Mr. Omar Morales to provide after-school coaching services for the 2023/24 school year, at the amount of \$700.00, not to exceed \$1400.00, to be paid from the monies secured by the Rancho Starbuck

School Coaching Services for the 2023/24 School Year	Athletic account, and that the Superintendent or designee be authorized to execute the agreement.
Approval of Consultant Agreement with Mr. Larry Costello to Provide After-School Coaching Services for the 2023/24 School Year	Approved the consultant agreement with Mr. Larry Costello to provide after-school coaching services for the 2023/24 school year, at the amount of \$700.00, not to exceed \$1400.00, to be paid from the monies secured by the Rancho Starbuck Athletic account, and that the Superintendent or designee be authorized to execute the agreement.
Approval of Agreement Between CIMI Toyon Bay Guided Discoveries, Inc. and El Portal Elementary School for the Catalina Field Trip on Monday, March 11, 2024 through Wednesday, March 13, 2024	Approved the agreement between CIMI Toyon Bay Guided Discoveries, Inc. and El Portal Elementary School for the field trip on Monday, March 11, 2024 through Wednesday, March 13, 2024, not to exceed \$35,000, to be paid from El Portal site donation account, and that the Superintendent or designee be authorized to execute the necessary documents.
Purchase Order Listing Report/Check Register 2023/2024 #3	Approved the Purchase Order Listing Report/Check Register 2023/2024 #3, issued August 1, 2023, through August 31, 2023, as attached, and that the Superintendent or designee be authorized to execute the necessary documents.
Consolidated Check Register Listing Report 2023/2024 #3	Approved the Consolidated Check Register Listing Report 2023/2024 #3, issued August 1, 2023, through August 31, 2023, as attached, and that the Superintendent or designee be authorized to execute the necessary documents.
Employer-Employee Relations/Personnel Report 2023/2024 #3 Which Includes Hiring, Resignations, Contract Adjustments, and Retirements for Certificated, Classified, and Confidential Employees	Ratified Employer-Employee Relations/Personnel Report 2023/24 #3, as attached, which includes hiring, resignations, contract adjustments, and retirements for certificated, classified, and confidential employees.
Approval of Agreement with the Orange County Department of Education to provide Professional Development on November 1, 2023	Approved the Agreement with Orange County Department of Education to provide professional development on November 1, 2023 for a total not to exceed \$1,500.00, to be paid by Educator Effectiveness funds, and that the Superintendent or designee be authorized to execute the necessary documents.
Approval of Consultant Agreement with Hannah Mangold to provide Dance and Theatre Workshop Classes for Expanded	Approved the consultant agreement for Hannah Mangold to be Dance and Theatre Workshop Class Teacher(s) for the PowerSource Expanded Learning for Lowell Joint School District during the 2023/24 school year, at an amount not to exceed \$2,500.00, to be paid by the 6762-Arts, Music, and Instructional Materials Discretionary One Time Block Grant and Fund 12 ELOP funds, and that the

Learning Opportunities
Program for the 2023/24
School Year

Superintendent or designee be authorized to execute the necessary documents.

Approval of Consultant
Agreement with Alan Han to
Provide Drumline Instruction
at Rancho-Starbuck
Intermediate School for the
2023/24 School Year

Approved the consultant agreement with Alan Han to provide drumline instruction during the 2023/24 school year at Rancho-Starbuck Intermediate School, at an amount not to exceed \$3,000.00, funding for this expenditure will be covered by Rancho-Starbuck's Band Account, and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of Consultant
Agreement with Alejandro
Lopez Jr. to Provide Drumline
Instruction at Rancho-
Starbuck Intermediate School
for the 2023/24 School Year

Approved the consultant agreement with Alejandro Lopez Jr. to provide drumline instruction during the 2023/24 school year at Rancho-Starbuck Intermediate School, at an amount not to exceed \$3,000.00, funding for this expenditure will be covered by Rancho-Starbuck's Band Funds, and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of Consultant
Agreement with Edward
Mijares to Provide
Drumline Instruction at
Rancho-Starbuck
Intermediate School for the
2023/24 School Year

Approved the consultant agreement with Edward Mijares to provide drumline instruction during the 2023/24 school year at Rancho-Starbuck Intermediate School, at an amount not to exceed \$6,000.00, funding for this expenditure will be covered by Rancho-Starbuck's Band Funds, and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of Consultant
Agreement with RMH Dance
& Productions to Provide
Audio Equipment Services for
Lowell Joint Youth Theatre
Lion King

Approved the consultant agreement with RMH Dance & Productions to provide Audio Services for the Theatre Lion King Shows at Jordan and Olita schools on October 13, 14, 15, 2023, not to exceed \$ 5,500.00, funding for this expenditure will be covered by Art, Music, and Instructional Materials Block Grant, and that the Superintendent or designee be authorized to execute the necessary documents.

Approval of Consultant
Agreement with Isabel Araiza
to Provide Drumline
Instruction at Rancho-
Starbuck Intermediate School
for the 2023/24 School Year

Approved the consultant agreement with Isabel Araiza to provide drumline instruction during the 2023/24 school year at Rancho-Starbuck Intermediate School, at an amount not to exceed \$3,000.00, funding for this expenditure will be covered by Rancho-Starbuck's Band Funds, and that the Superintendent or designee be authorized to execute the necessary documents.

Board
Member/Superintendent
Comments

Ms. Shaw presented Mrs. Salinas with a parting gift from the Board of Trustees as a thank you for her years of services on the Board of Trustees. She said that they were elected at the same time and that she is going to miss her and her companionship.

Mr. Zegarra thanked Mrs. Salinas for her friendship and being an outstanding colleague. He said that it was pleasure serving with her.

Mrs. Shackelford spoke of the time that they ran for the board at the same time. She said that Mrs. Salinas was made for this role and she does it well. She said that Mrs. Salinas's love of this district and the desire for the district to put its best forward all of the time is really admirable. She said that Mrs. Salinas has proved to be a wonderful resource and a calming realistic viewpoint that every school board needs. Mrs. Salinas will be missed and she is happy for her in the next stage in her life.

Mrs. Berg seconds everything that Staci has said. Mrs. Salinas is a very important person to this board, the children and teachers and staff and she totally gets that she wants to be with her grandbabies and wished her well.

Mrs. Salinas opened her gift, an engraved crystal clock thanking her for her dedication and service to the Lowell Joint School District. She said that she is blessed and this is a wonderful district and group of people to have the privilege to have worked with. She thanked the Board, colleagues, Superintendent and staff. She said that this is a very special place and she is very fortunate and grateful that she has gotten to serve here.

Adjournment

President Shaw adjourned the meeting at 9:00 p.m. in accordance with Government Code Section 54956.9 (a, b, c) and indicated no further public action would be taken.

Date Approved:

Clerk/President/Secretary to the Board of Trustees



Orange County Department of Education
Educational Services Division

**Williams Settlement Legislation
Quarterly Report of Uniform Complaints
2023-24**

District: Lowell Joint School District

District Contact: Jim Coombs

Title: Superintendent of Schools


- Quarter #1 July 1 – September 30, 2023 Report due by October 31, 2023
- Quarter #2 October 1 – December 31, 2023 Report due by January 31, 2024
- Quarter #3 January 1 – March 31, 2024 Report due by April 30, 2024
- Quarter #4 April 1 – June 30, 2024 Report due by July 31, 2024

Check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of the complaints.

Type of Complaint	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancies or Misassignments	0		
Facility Conditions	0		
TOTALS	0		

Name of Superintendent: Jim Coombs

Signature of Superintendent:  Date: October 2, 2023

Please submit to:

Orange County Department of Education
P.O. Box 9050, Costa Mesa, CA 92628-9050
Attention: Alicia Gonzalez, Sr. Administrative Assistant/R101
Phone: (714) 966-4336 Email: aliciagonzalez@ocde.us



**Los Angeles County
Office of Education**
Serving Students • Supporting Communities
Leading Educators

**Williams Lawsuit Settlement
Quarterly Report on Uniform Complaints 2023-2024**

District Name: Lowell Joint School District

Date: October 2, 2023

Person completing this form: Jim Coombs

Title: Superintendent of Schools

Quarter covered by this report (Check One Below):

- 1st QTR July 1 to September 30 Due: October 13, 2023
- 2nd QTR October 1 to December 31 Due: January 12, 2024
- 3rd QTR January 1 to March 31 Due: April 12, 2024
- 4th QTR April 1 to June 30 Due: July 12, 2024


Date for information to be reported publicly at governing board meeting: October 2, 2023

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints:

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and Misassignment	0	0	0
TOTAL	0	0	0

Print Name of District Superintendent Jim Coombs

Signature of District Superintendent 

Date October 2, 2023

Submit the **Quarterly Summary** using Canvas Account:
<https://lacoepd.instructure.com/courses/715>

or mail to:

Los Angeles County Office of Education
c/o Francisco Jimenez, Williams Instructional Materials
9300 Imperial Highway, ASM/Williams ECW 284
Downey, CA 90242

Telephone: (562) 803-8382
FAX: (562) 803-8325
E-Mail: Jimenez_Francisco@lacoedu

LOWELL JOINT SCHOOL DISTRICT

RESOLUTION 2023/2024 NO. 904

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
LOWELL JOINT SCHOOL DISTRICT OF LOS ANGELES
AND ORANGE COUNTIES, CALIFORNIA,
PROCLAIMING OCTOBER 8 – 14, 2023, AS
“WEEK OF THE SCHOOL ADMINISTRATOR”**

WHEREAS, leadership matters for California’s public education system and the more than 6 million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education, and

WHEREAS, the title school administrator is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California’s superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private sector industries including transportation, food service, manufacturing, utilities, construction, publishing and public administration; and

WHEREAS, school leaders depend on a network of support from school communities, fellow administrators, teachers, parents, students, businesses, community members, board of trustees, colleges and universities, community and faith-based organizations, elected officials and district and county staff and resources to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great administrators. These site leaders are supported by extensive administrative networks throughout the state; and

WHEREAS, the State of California has declared the second full week of October as the “Week of the School Administrator” in *Education Code 44015.1*; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership;

THEREFORE, BE IT RESOLVED, that we, the Board of Trustees on behalf of the students, parents, and community at large, hereby recognize October 8 – 14, 2023, as “Week of the School Administrator” and that all school leaders in the Lowell Joint School District be commended for the contributions they make to successful student achievement.

APPROVED AND ADOPTED this 2nd day of October, 2023, by the following vote:

AYES: Karen Shaw, Anastasia Shackelford, Anthony Zegarra, Christine Berg, Melissa Salinas

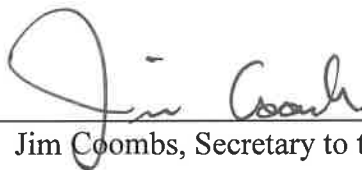
NOES: None

ABSTAIN: None

ABSENT: None

I, Jim Coombs, Secretary to the Board of Trustees of the Lowell Joint School District of Los Angeles and Orange Counties, California, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at a regular meeting thereof held on the 2nd day of October, 2023, and passed by a unanimous vote of those present.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 2nd day of October, 2023.



Jim Coombs, Secretary to the Board of Trustees

LOWELL JOINT SCHOOL DISTRICT

RESOLUTION 2023/2024 NO. 905

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
LOWELL JOINT SCHOOL DISTRICT
OF LOS ANGELES AND ORANGE COUNTIES, CALIFORNIA,
PROCLAIMING “RED RIBBON WEEK”
OCTOBER 23 THROUGH OCTOBER 31, 2023**

WHEREAS, alcohol and other drug abuse has reached epidemic stages in the United States; and

WHEREAS, the effects of drug and alcohol abuse are devastating to young people’s lives and their futures, to their families, to society, and to the educational environment; and

WHEREAS, schools are an appropriate place to educate youth about the harmful effects of drug and alcohol abuse and to assist them in learning positive ways to make healthy choices in their lives; and

WHEREAS, schools should provide a safe harbor for students so that our youth can be safe and learn effectively; and

WHEREAS, the Red Ribbon Campaign will be celebrated in every community in America during “**RED RIBBON WEEK**,” October 23 through October 31, 2023, to offer our citizens the opportunity to demonstrate their commitment to drug-free lifestyles; and

WHEREAS, business, government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams, and individuals will demonstrate their commitment to drug-free, healthy lifestyles by wearing and displaying red ribbons during this week-long campaign;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Lowell Joint School District does hereby proclaim October 23 through October 31, 2023, as “**RED RIBBON WEEK**,” and encourages its citizens to participate in drug prevention education activities, making a visible statement that we are firmly committed to a drug-free community and will continue to make drug and alcohol abuse prevention a high priority.

FURTHER RESOLVED, that the Lowell Joint School District Board of Trustees will foster cooperative relationships among teachers, parents, students, law enforcement and other community agencies to accomplish this goal.

APPROVED AND ADOPTED this 2nd day of October, 2023, by the following vote:

AYES: Karen Shaw, Anastasia Shackelford, Anthony Zegarra, Christine Berg, Melissa Salinas

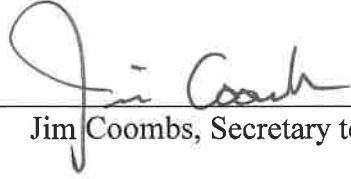
NOES: None

ABSTAIN: None

ABSENT: None

I, Jim Coombs, Secretary to the Board of Trustees of the Lowell Joint School District of Los Angeles and Orange Counties, California, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at a regular meeting thereof held on the 2nd day of October, 2023, and passed by a unanimous vote of those present.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 2nd day of October, 2023.

A handwritten signature in cursive script, appearing to read "Jim Coombs", is written above a horizontal line.

Jim Coombs, Secretary to the Board of Trustees



CORE VALUES

"...the philosophy of the school room in one generation will be the philosophy of government in the next." Abraham Lincoln

"...the education of one generation develops the leaders and government of the next generation..." Mrs. Janet B. Averill

Moral and Civic Values: The Board of Trustees of the Lowell Joint School District subscribes to the belief that public education must foster in students an understanding of the moral values and civic responsibilities that form the foundation of our American Heritage and Society. It is important that all school personnel promote in students the acceptance of commonly held **Core Values** of right and wrong, concern for the welfare of others, and respect for democratic practices. On September 11, 2017, the Board of Trustees endorsed the following list of moral and civic values and the accompanying definitions which are stated as behaviors exemplified by students and staff living up to these values.



EXCELLENCE

Exhibits patience and hard work in achieving goals; works, learns, and pursues constructive goals, even in the face of adversity.



PERSONAL INTEGRITY

Exhibits sound moral principles, virtues, and good character demonstrating honesty and trustworthiness in the community.



SOCIAL RESPONSIBILITY & RESPECT

Treats others justly, fairly, and with dignity; shows high regard for others and treating them as they would like to be treated. Affirms the worth of self, others, property, and the environment through attitudes and actions. Accepts the necessity of being accountable and the consequences of individual actions, reactions, and decisions; honors commitments; demonstrates an active commitment to the welfare of self and others.



RESPECT FOR NATIONAL HERITAGE

Exhibits a value of and commitment to our American National Heritage and the public good; works for the community and cooperates with others; respects and participates in the democratic process; observes all laws and rules; and resolves conflicts peacefully.



FAMILY - TEAMWORK

Works well together combining individual talents and strengths, supporting each other, and then working cooperatively to achieve mutual objectives. Demonstrates caring, concern, and sensitivity; exhibits tolerance; treats others politely, mercifully, and with respect and dignity; and renders service when needed.



TRADITIONAL VALUES

Tells truth; does not cheat, intentionally mislead, or steal; possesses the courage to behave and conduct interactions with integrity; exhibits consistency between words and actions; behaves in a fair and straightforward manner; and conscientiously pursues and scrutinizes evidence that supports the truth.

Mission Statement The Lowell Joint School District is committed to providing a strong academic program of 21st Century Skills with a well-rounded program of diverse and innovative subject offerings. All District Schools emphasize the importance of education, the family, and traditional values. We stress the value of personal integrity, social responsibility, and a respect for our national heritage. The Lowell Joint School District envisions a culture where technology empowers all members of the school community to achieve success and expand learning beyond the walls of the classroom. All stakeholders will utilize technology to become highly competent in a technological world through continuous improvement in academics, career, and life.

LOWELL JOINT SCHOOL DISTRICT

A Tradition of Excellence Since 1906

GUIDING GOALS

"...the education of one generation develops the leaders and government of the next generation..." Mrs. Janet B. Averill

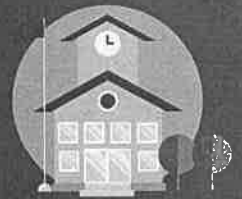
DISTRICT GOAL 1: Academic Excellence – Learning for All Students

Vision: Every student experiences educational success at the highest levels of achievement. We believe that each student has a unique ability to learn in an environment that is enriched with a challenging curriculum, where learning is modeled and expectations are both known and high. We expect all students to demonstrate continued and improved academic achievement, through Collaboration, Communication, Critical thinking, and Creativity, to be college and career ready, and to become lifelong learners.



DISTRICT GOAL 2: Safe, Orderly, Positive, Respectful Learning Environments

Vision: All campuses provide an aesthetic, orderly environment that is organized to ensure learning. We believe in a collaborative spirit of place where all feel safe, welcomed, valued, and respected. We foster a culture that promotes the emotional health, safety, well-being and involvement of students, staff, family and community.



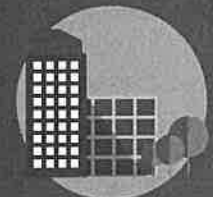
DISTRICT GOAL 3: Highly Qualified Staff Providing High Quality Service

Vision: All staff possesses the appropriate knowledge, skills, and attitudes needed to provide high quality services leading to high quality results. We believe that high quality service is achieved when staff is well trained, proactive, responsive, and collaborative. We attract, train, and retain high performing staff that actively engage, collaborate, and support students in effective instruction and the use of current technologies.



DISTRICT GOAL 4: School/Family/Community Partnerships & Communication

Vision: High quality student learning is supported by partnerships. We believe these partnerships are enhanced through effective communication and collaboration. We establish a culture which encourages positive relationships among our students, staff, and families as well as educational, business, and community partners. We believe these partnerships and communication must be nurtured to optimize opportunities for learning and personal growth for students.



DISTRICT GOAL 5: Acquisition & Allocation of Resources to Support Fiscal Excellence

Vision: Resources are focused to achieve district goals. We believe that public schools deserve sufficient resources to achieve high quality student learning. We believe that efficiency, transparency, and cost-effective practices must characterize District and school operations to ensure that resources are aligned and applied to achieve established goals. We are committed to remaining fiscally solvent by effectively managing resources and pursuing new revenue sources.



LOWELL JOINT SCHOOL DISTRICT

A Tradition of Excellence Since 1906

Board Adopted:
October, 2017
October, 2018
October, 2019

LOWELL JOINT SCHOOL DISTRICT

"A Tradition of Excellence Since 1906"
"Home of Scholars and Champions"

GUIDING GOALS – VISION 2025



"What do we want our students & staff to master?"

ACADEMIC EXCELLENCE-LEARNING FOR ALL STUDENTS

- Classroom Instruction: EDI, GLAD, Write From Begin./Thinking Maps
- Instructional Curriculum: Instructional Pacing Guide, Benchmark Assessments (Summative, Formative), Report Cards
- Data Dashboards: Student, Classroom, School, District
- C.R.E.W. – Internship Program
- R.E.A.C.H. Program
- Instructional Technology: Learning Tool
- LJSD-MTSS: Multi-Tier System of Support
- LJSD PASS PORT Project (21st Century College & Career)



"How do we know if they have mastered it?"

SCHOOL/FAMILY/COMMUNITY PARTNERSHIP & COMMUNICATION

- Parent Volunteer Recognition Program
- Parent University
- LJSD Communication & Marketing Plan
- BIOLA Educational Partnership
- Lowell Educational Foundation: partnership and recognition
- Legends Project
- Instructional Technology: Communication Tool
- School/District Award Applications: Golden Bell, Mega, Dist. School, etc
- Re-design and development of District & Site webpages
- State of the District Presentations: City Counsels, Service Clubs, PTSA, et.

"What to we do for those who have or have not mastered it?"

HIGHLY QUALIFIED STAFF-HIGH QUALITY SERVICE

- WELCOME BACK RALLY & PD
- SPRING CELEBRATION & PD RALLY
- Instructional Technology: Instructional Tool
- LJSD Staff Awards/Recognition
- LJSD Master Teacher Series
- Review of HR protocols (certificated and classified)
- Instructional Leader PD and Future Instructional Leaders
- Technology Trail Blazers & Google Certifications
- Re-design staff website
- Comprehensive Systemic Prof. Development Plan

ACADEMIC EXCELLENCE-ACADEMIC PROGRAMMING

- Character Education & Patriotism
- Instructional Technology: Instructional Tool- STEAM Innovation Labs (TK-6th), Thinker, Google Classroom
- LJSD PASS PORT Project: 21st Century College & Career
- Engineering-Coding-Robotics Pathway (TK-6th) and Academy (7th, 8th)
- ARTS FOR ALL (TK-6th) and COFA Academy (7th, 8th)
- Pre-AP Heritage/IB Honors Academy (7th, 8th)
- Full-Day Kindergarten & TK
- LJSD Pre-School/Child Development Center
- HORIZONS (Gate/High Achievers)
- Special Education Program Review & Enhance - Blue Ribbon Action Team
- C.R.E.W. – Counseling & Psychologist Internship Program
- HORIZONS Summer Honors Camp
- Lowell Literacy Project

ACQUISITION & ALLOCATION OF RESOURCES TO SUPPORT FISCAL EXCELLENCE

- Financial stability
- LJSD Master Facility Plan
- Substitute: recruitment, retention, compensation
- LJSD Pre-School Program/Child Development Center
- Re-design and development of District & Site webpages
- Revised Inter- & Intra- District permit process
- Saturday Enrichment/Enhancement/Engagement Program
- Bond Measure (LL)
- Methods to generate revenue

SAFE, ORDERLY, POSITIVE, RESPECTFUL LEARNING ENVIRONMENT

- Character Education & Patriotic Educational Program
- Strategic Educational Facility Plan
- LJSD Inter- & Intra- District permit protocol
- After-school clubs and competition groups
- Saturday Enrichment/Enhancement/Engagement Program
- Review and systemized student code of conduct
- Landscaping enhance., Educational center, Professional Learning Center
- Enhancement and update of Board Room
- LCAP Surveys: Parent, Staff, Student
- Review and update of Board Policies

Conditions We Control

- Program
- Procedures
- Policies
- Fixed vs Flexible
- Attitude/Approach

GRIT

- Why it Matters: Showing Up, Disrupted by Talent, Effort counts Twice, Grit Grows
- Growing from Inside Out: Interest, Practice, Purpose, Hope
- Growing from Outside In: Parenting, Playing Fields, Culture

LJSD CORE VALUES

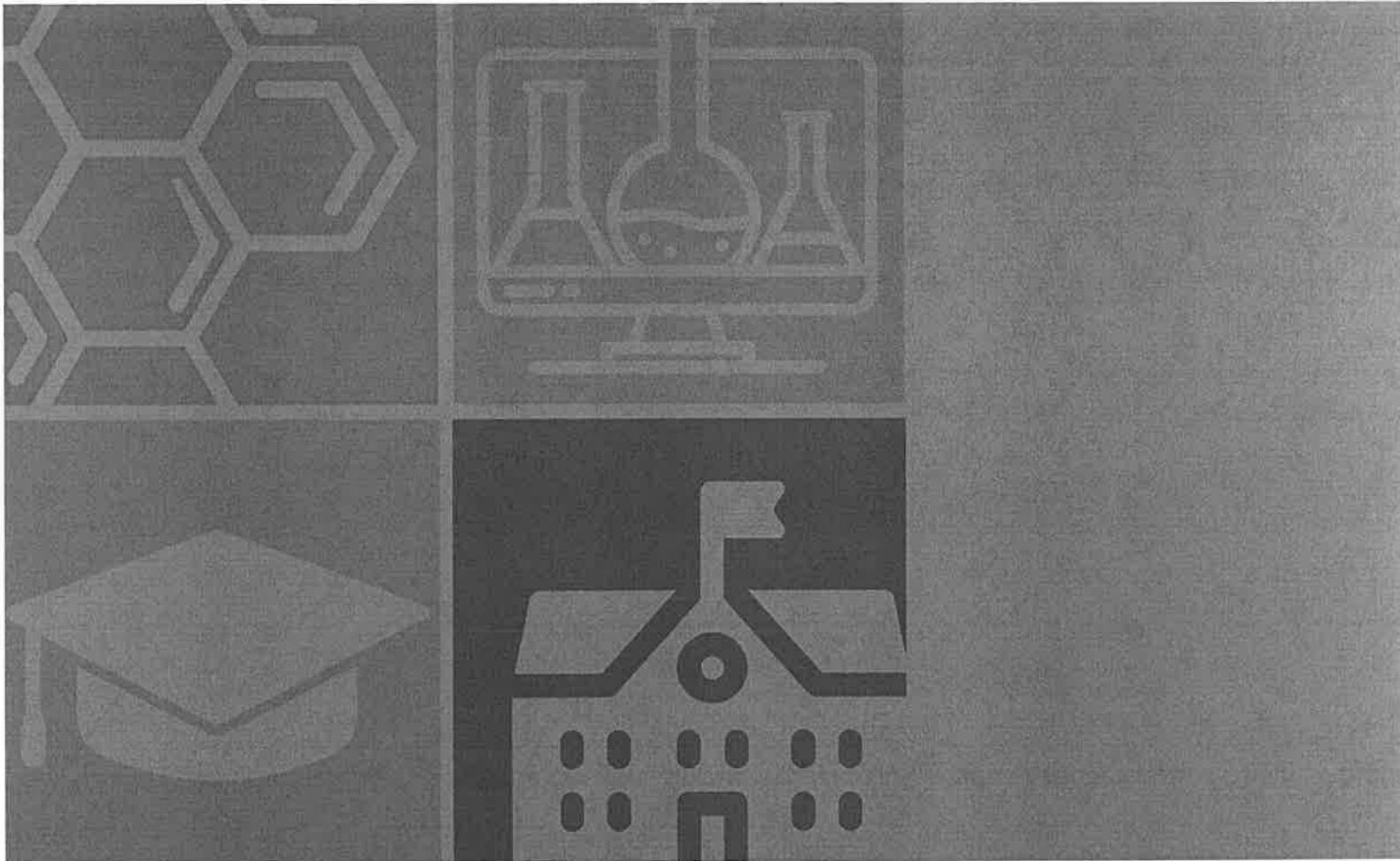
- Excellence
- Personal Integrity
- Social Responsibility & Respect
- Respect for National Heritage
- Family - Teamwork
- Traditional values

Good To Great

- Good is Enemy of Great
- Level 5 Leadership
- First Who... Then What
- Brual Facts
- Hedgehog Concept
- Culture of Discipline
- Tech Accelerators
- Flywheel & Doom Loop
- Built to Last

Patriotic

- American Heritage
- Good Citizen
- American form of Government
- Respect for National Heritage



VOTER OPINION SURVEY
PROPOSAL FOR RESEARCH & CONSULTING

PREPARED FOR
LOWELL JOINT SCHOOL DISTRICT



AUGUST 2023



1592 N COAST HIGHWAY 101
ENCINITAS CA 92024
760.632.9900 WWW.TN-RESEARCH.COM

RESEARCH PROPOSAL

True North Research, Inc. (True North) is pleased to present this proposal to provide voter opinion research and bond measure planning services to the Lowell Joint School District (District). Our recent conversations about the District's interest in a potential November 2024 bond (and our experience assisting the District with Measure LL) have been quite helpful to our understanding of the District's objectives and needs with respect to the proposed research, and we have crafted this summary description of the proposed work scope and associated costs accordingly. However, if we missed an important detail—or if other issues have arisen that should be factored into the study—please feel free to contact us (760.632.9900) and we'll be happy to revise this estimate.

PROJECT UNDERSTANDING, CHALLENGES & APPROACH Creating revenue measures that are ultimately approved by the necessary percentage of voters is difficult, especially in the State of California. Successful measures require insightful research and sound, strategic advice. The overriding objective of the survey is thus to produce an *unbiased, statistically reliable* evaluation of voters' interest in supporting a local bond measure, as well as identify how best to align the measure with community priorities and position it for voter approval.

If the ultimate goal of this study is to enable the District to make sound, strategic decisions based upon the data that is collected, it is critical that the data be collected according to rigorous methodological standards. Indeed, although it may be easy to conduct a 'survey', it is quite challenging to design and implement a survey that A) produces *valid*¹ and *reliable*² measures of the opinions and behaviors of interest, and B) produces data that is *representative*³ of the population of individuals that is the focus of a study. Only by satisfying each of these conditions will the proposed study produce data that is trustworthy and thus a sound basis for making decisions.

Meeting the aforementioned conditions has become more difficult in recent years. Much has changed in terms of how the public receives information, the accessibility of residents through traditional recruiting methods, and their willingness to participate in community surveys. Caller-ID, SPAM filters, habitual call-screening, and busy lifestyles have made it more difficult to reach respondents in general, leading to lower response rates and greater response bias when relying on just one or two recruiting methods. In order to continue producing statistically reliable measures of their voters' opinions, priorities and behaviors, the research methodologies that public agencies employ for surveys must adapt to these new challenges.

-
1. Validity refers to the degree to which a question actually measures the underlying attitude or construct that it was designed to measure. For example, asking people whether they own "stock" to measure their financial savings behavior is sufficiently ambiguous such that it has low validity. Research has shown that people in farming communities are more likely to interpret "stock" to mean livestock—not financial stocks.
 2. Reliability refers to the degree to which the observed results for a survey question are free of measurement errors and thus accurately measure the true value among the survey participants.
 3. In this context, representative refers to the degree to which the results found among the survey participants match what would have been found if all likely November 2022 voters participated in the survey. A probability-based sample free from the many possible sources of selection bias is the key to obtaining representative results.

The methodology that we propose is designed to do just that—adapt to these challenges by employing innovative techniques that will ensure statistically reliable results. We propose to use a **stratified and clustered random sampling methodology** that ensures a representative sample of likely November 2024 voters within the district regardless of whether they use mobile phones, land lines, email, or all of the above. We also recommend using **three recruiting methods** (email invitations, text invitations, and telephone calls) to recruit participation in the survey and a **mixed-method data collection methodology** that allows sampled respondents the flexibility of participating online at a password protected web site, or by telephone if preferred. Designed, tested and refined by True North over the past 10 years, our recommended survey approach has proven to increase participation rates, reduce response bias, better engage traditionally hard-to-reach subgroups, and increase the overall accuracy and reliability of voter survey results when compared to using fewer recruiting methods.

SCOPE OF WORK The scope of services that we propose to perform for the District includes all tasks associated with designing, conducting and analyzing the survey, as well as presenting the results. Briefly, the scope of services includes:

- Meet with the District to thoroughly discuss the research objectives and methodology for the study, as well as discuss potential challenges, concerns, and issues that may surround the study.
- Develop a stratified and clustered random sample of voters who—based on their voting history and registration status—are likely to participate in the election of interest (November 2024) on the natural or through targeted outreach efforts.
- Develop a draft questionnaire for the District’s review and make revisions as needed until all parties approve of the instrument.
- Pre-test the survey instrument to ensure its integrity.
- Professionally translate the survey and invitations into Spanish to allow for data collection in English and Spanish.
- Web program the finalized survey instrument to allow respondents to participate online at a secure, password-protected survey site.
- CATI (Computer Assisted Telephone Interviewing) program the same survey instrument to ensure accurate and reliable data collection for respondents who prefer to participate by telephone.⁴
- Recruit voters to participate in the survey using a combination of email invitations, text invitations, and telephone calls.
- Collect at least 400 quality interviews according to the sampling plan and a strict interviewing protocol. A sample of this size will produce results with a statistical margin of error due to sampling of +/-4.8% at the 95% confidence level. If productivity exceeds our conservative estimate, any additional interviews beyond 400 will be provided to the District at not additional cost. It is expected that the average interview will last between 15 to 17 minutes.
- Process the data, which includes conducting validity checks, cleaning, recoding, coding open-end responses, and adjusting for strategic oversampling (if used) through a statistical procedure known as ‘weighting’.
- Prepare an initial topline report which presents the overall findings of the survey.

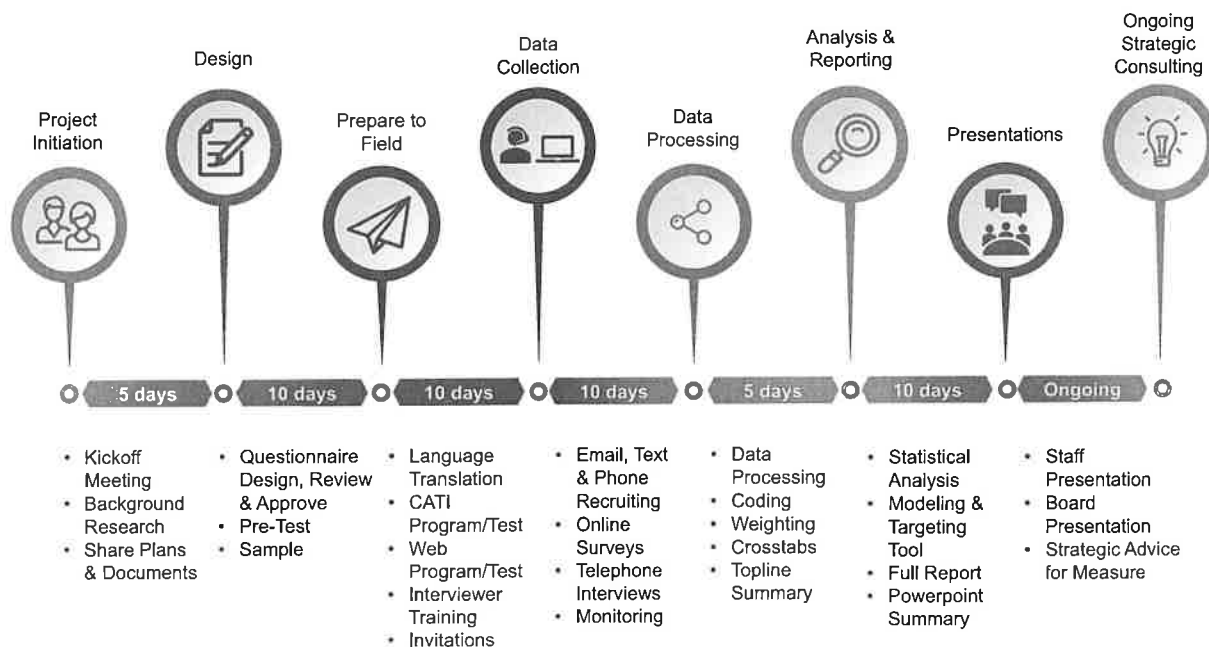
4. All recruiting and data collection conducted by telephone is performed by live, professional interviewers. We do not use robocalls.

- Prepare a thorough report on the findings, including a detailed question-by-question analysis, description of the methodology, an executive summary of the key findings and conclusions/recommendations, as well as a comprehensive set of crosstabulations showing how the answers varied by subgroups of voters. The report will include extensive full-color graphics displaying the findings, as well as insightful narrative discussion of the results and their implications.
- Prepare an electronic copy of the final report to allow the District to reproduce the report as needed.
- Prepare a PowerPoint presentation of the results and present the results to the District via Zoom or similar platform.
- Be available to assist and provide advice to the District after the survey is complete.

COSTS True North's fixed-fee cost estimate to design and conduct the survey as described in this proposal is \$27,450. This cost is inclusive—there will be no additional charges associated with the study. Although we guarantee at least 400 completed interviews, we will likely exceed that amount. Any additional interviews beyond 400 will be provided to the District at no additional cost.

SURVEY TIME LINE True North will work with the Lowell Joint School District to establish a project schedule that meets the District's needs. Below is a recommended schedule that shows the stages of the survey project, the number of days that we anticipate devoting to each stage, as well as the key research tasks that are completed in each stage. We have the flexibility and resources to adjust this time line if the District desires, and can accelerate this time line if needed.

FIGURE 1 PROPOSED TIME LINE



FIRM OVERVIEW For the past 20 years, True North has specialized in providing school districts and other public agencies with statistically accurate research and insightful strategic advice. To date, our team has designed and conducted over 1,200 survey research studies for public agencies in California, including more than 400 revenue measure feasibility studies that captured the pieces of information needed for estimating the feasibility of a measure and—if feasible—identifying how best to package the measure for success. We have the highest *verifiable* success rate in the industry for bonds and tax measures over the past decade (95%), including 100% success in six of the past eight election cycles including November 2020 and June 2022. In total, the research that True North has conducted has led to over \$35 billion in successful local revenue measures.

PROJECT MANAGER True North's President (Timothy McLarney, Ph.D.) will serve as the Project Manager for the proposed survey. He will be the District's day-to-day contact for all matters related to the study and will lead all design, analysis, reporting, and presentation tasks. Approximately 75% of the research tasks will be performed directly by Dr. McLarney.

Dr. McLarney has more than 25 years of experience in survey methodology, statistics, public opinion analysis, and providing data-driven strategic advice to public agencies. During his career, he has occupied a lead role in over 1,200 research studies, more than 400 of which had research objectives similar to those of the Lowell Joint School District.

Dr. McLarney is a nationally recognized expert in survey research methodology, sampling theory, weighting, and the use of statistical methods to generalize survey results. His research has been published in academic journals and has earned him honors including the title of Visiting Scholar at the Institute of Governmental Studies at UC Berkeley. He has also served as an independent expert witness in survey research methodology for California legal cases. Dr. McLarney earned his Ph.D. and M.A. in Government from Cornell University with an emphasis in survey methodology, sampling theory and public opinion analysis, as well as a Bachelor's degree in Politics from the University of California, Santa Cruz.

LETTER OF AGREEMENT

This proposal and the standard business terms (see below) will serve as a letter of agreement between True North Research and the Lowell Joint School District for the services described previously. In fulfillment of this agreement, True North will perform the services described in the *Scope of Work* on page 2. True North will invoice the full amount of the contract upon delivery of the report, with full payment due within 30 days of receiving the invoice.

Sincerely,

Agreed to and accepted by:



Timothy McLarney, Ph.D.
President
True North Research
1592 N Coast Highway 101
Encinitas CA 92024

Jim Coombs
Superintendent
Lowell Joint School District
11019 Valley Home Ave.
Whittier CA 90603

BUSINESS TERMS Contracts and agreements between True North Research and its clients include the following general terms and conditions unless otherwise specified in a contract or agreement.

Flat Fees Unless otherwise specified, True North Research charges a flat fee for all or a portion of its services to a client in lieu of hourly charges.

Notices Any and all notices, demands, or other communications required or desired to be given hereunder by any party shall be documented in writing.

Confidentiality True North Research acknowledges that during the engagement it will have access to and possibly become acquainted with trade secrets, inventions, innovations, processes, information, records, and specifications owned or licensed by the Client in connection with the operation of its business including, business and product processes, methods, customer lists, accounts, and procedures. True North Research agrees that it will not disclose any of the aforesaid, directly or indirectly, or use any of them in any manner, either during the term of this Agreement or at any time thereafter, except as required in the course of this engagement with the client, or without written consent from the client.

Acting as Agent In compliance with California sales tax regulation, True North Research is designated as an Agent for the acquisition of tangible personal property and services as they apply to its clients' marketing activities.

Merger The merger or consolidation of the client into or with any other entity shall not terminate or otherwise modify this Agreement.

Ownership of Materials In producing finished products, it is expressly understood that ownership of all materials purchased by True North Research to complete the materials to be produced passes to its clients at the time of purchase and prior to any use by True North Research.

Independent Contractor This Agreement shall not render True North Research an employee, partner, agent of, or joint venturer for the client for federal, state or local tax purposes, or for any other purpose.

Amendment Provision This contract contains the entire agreement between the parties, and is subject to and will be construed under the laws of the State of California, and may be amended only in writing signed by both parties.

Successors Any agreement between the agency and a client shall be binding upon, the heirs, successors and assignors of the parties.

Termination The contract may be terminated by mutual consent of both parties, or by 10 days notice by either party. If the agreement is terminated, True North Research will bill the client for all work completed to date (including subcontractors' work).

Attorneys' Fees Should any action be brought by one party against the other party to enforce any agreement, the prevailing party shall be entitled to recover from the other party its reasonable attorneys' fees, costs and expenses.

Governing Law Any agreement between True North and a client shall be governed by California law and any action arising out of it shall be instituted and prosecuted in the Municipal or Superior Court of the County of San Diego.



Students

BP 5116.1 (a)

Intradistrict Enrollment

The Board of Trustees of the Lowell Joint School District (LJSD), in alignment with the LJSD Core Values, endorse the concept of the neighborhood school. School attendance boundaries are established by the Board to, among other things, optimize the use of existing facilities, avoid overcrowding conditions, maintain local neighborhood identities, give consideration to geographic barriers, establish and maintain balance in schools and programs, and maintain safe and reasonable walking conditions and distance to and from schools. The Board desires to provide enrollment options that meet the diverse needs and interests of district students. The Superintendent or designee shall establish procedures for the selection and transfer of students among district schools in accordance with law, Board policy and administrative regulation.

- (cf. 5117 - Interdistrict Attendance)
- (cf. 5117.1 - Interdistrict Attendance Agreements)
- (cf. 5117.2 - Alternative Interdistrict Attendance Program)

The parents/guardians of any student who resides within district boundaries may apply to enroll their child in any district school, regardless of the location of residence within the district. (Education Code 35160.5)

- (cf. 5111.1 - District Residency)
- (cf. 5111.11 - Residency of Students with Caregiver)
- (cf. 5111.13 - Residency for Homeless Children)

Enrollment Priorities

Consideration for attendance outside a student's attendance area shall be given as follows:

1. If a district school receiving Title I funds is identified for program improvement, corrective action or restructuring, all students enrolled in that school shall be provided an option to transfer to another district school or charter school. (20 USC 6316)

- (cf. 0520.2 - Title I Program Improvement Schools)
- (cf. 6171 - Title I Programs)
- (cf. 0450 - Comprehensive Safety Plan)

2. If while on school grounds a student becomes a victim of a violent criminal offense, as defined by the State Board of Education, or attends a school designated by the California Department of Education as *persistently dangerous*, he/she shall be provided an option to transfer to another district school. (20 USC 7912)

- (cf. 0450 – Comprehensive Safety Plan)

Students

BP 5116.1 (b)

Intradistrict Enrollment (continued)

3. The Superintendent or designee may approve a student's transfer to a district school that is at capacity and otherwise closed to transfers upon finding that special circumstances exist that might be harmful or dangerous to the student in the current attendance area, including, but not limited to, threats of bodily harm or threats to the emotional stability of the student.

To grant priority under these circumstances, the Superintendent or designee must have received either: (Education Code 35160.5)

- a. A written statement from a representative of an appropriate state or local agency, including but not limited to a law enforcement official or social worker, or a properly licensed or registered professional, including, but not limited to, a psychiatrist, psychologist or marriage and family therapist
 - b. A court order, including a temporary restraining order and injunction
4. Priority may be given to siblings of students already in attendance in that school.
 5. Priority shall be given to students whose parent/guardian is assigned to that school as his/her primary place of employment.

For all other applications for enrollment outside a school's attendance area, the Superintendent or designee may use a random, unbiased selection process to determine who shall be admitted whenever a school receives admission requests that are in excess of the school's capacity. (Education Code 35160.5)

Enrollment decisions may not be based on a student's academic and/or social performance. Academic performance may be used to determine eligibility for, or placement in, programs for Horizons (GATE/High Achieving) students. (Education Code 35160.5)

(cf. 6172 - Gifted and Talented Student Program)

No student currently residing within a school's attendance area shall be displaced by another student transferring from outside the attendance area. (Education Code 35160.5)

Terms and Conditions

Transfer students and their parents/guardians are expected to follow all applicable District policies, procedures and regulations, and all school rules. An Intradistrict transfer may be revoked at any time for violating the conditions stipulated in the administrative regulation. (cf. 5116 - School Attendance Boundaries)



Students

BP 5116.1 (c)

Intradistrict Enrollment (continued)

Transportation

The district is not obligated to provide transportation for students who attend school outside their attendance area. The Superintendent or designee may authorize transportation contingent upon available space and funds.

GENERAL PROVISIONS, INTRADISTRICT TRANSFERS

The principal may recommend student transfers within the District for one or more of the following reasons:

1. Administrative Transfer
2. Return to School of Residence There are special situations in which it is determined by the site Principal to be in the best interest of a student that he/she be transferred to a different school within the District. There may be a conflict with another student that after mediation the issue has not been resolved and one or both of the students will benefit from a change of schools. There may be personal reasons shared by the student/parent/guardian with the Principal that lead the Principal to determine that a change of schools is appropriate. This permission is granted only by the site Principal and/or Superintendent.
3. The District offers the Open Enrollment process to allow students living within the boundaries of the entire school District to annually select their school of attendance. In January of each school year, the student and their parent/guardian submit the application for selection of their school of attendance for the subsequent school year. (See District Open Enrollment Policy*). Once the process is complete, the student's new school of attendance becomes the school of attendance for the entire school year. Should there be a "change of heart" by the student and/or parent/guardian, the parent/guardian may submit, in writing to the Principal, a request to be allowed to return to the original school of residence at the next quarter, based on proof of residence. The request may not be for a transfer to any other school within the District. It will be at the discretion of the Principal to grant permission.
4. Discipline Administrative Transfer (in lieu of recommendation for expulsion)
The District understands that from time to time students make poor choices, which could result in expulsion (per Education Code 48900) from all schools within the District. Under the concept of Restorative Practices and Progressive Discipline, the Principal may recommend a Discipline Administrative Transfer as an option before recommending expulsion. A discipline transfer may be used once during a given school year. If the student continues with subsequent poor behavior, the student may face the expulsion process.

(cf. 3250 - Transportation Fees)

(cf. 3540 - Transportation)

Students

BP 5116.1 (d)

Legal Reference:

EDUCATION CODE

35160.5 District policies; rules and regulations

35291 Rules

35351 Assignment of students to particular schools

48980 Notice at beginning of term

UNITED STATES CODE, TITLE 20

6316 Transfers from program improvement schools

7912 Transfers from persistently dangerous schools

CODE OF FEDERAL REGULATIONS, TITLE 34

200.36 Dissemination of information

200.37 Notice of program improvement status, option to transfer

200.39 Program improvement, transfer option

200.42 Corrective action, transfer option

200.43 Restructuring, transfer option

200.44 Public school choice, program improvement schools

200.48 Transportation funding for public school choice

Policy Adopted: March 23, 1987

Policy Revised: Sept. 26, 2005; October 2, 2023



Students

AR 5116.1 (a)

Intradistrict Open Enrollment

Choice of School

The Lowell Joint School District is committed to providing the best educational program for all the pupils in the District. We recognize that each child is an individual whose educational program may be enhanced by attending a school other than his neighborhood school of residence. The Board of Trustees hereby adopts a policy of intradistrict attendance that affords parents an opportunity of enrolling their child in any school of the District. The primary purpose of this policy is to allow parents of kindergarten through sixth grade students to choose a particular style within the existing options available, pending space available. The policy includes the following provisions:

1. Requests for intradistrict attendance must be initiated by parents at the school of residence. Forms for this purpose are available at any school office.
2. Parents requesting intradistrict attendance should first discuss the request with the principal of the school of residence.
3. Requests will be honored whenever possible, provided that;
 - a. Space is available at the class and/or grade at the school of request;
 - b. Where space is limited, preference will be given to pupils residing in the existing attendance area;
 - c. When limitations need to be placed on the number of new pupils entering a school, preference is given to requests in the order of date of receipt of application by the school of choice;
 - d. Pupils will be expected to attend the choice of school for the full year;
 - e. Necessary transportation will not be provided by the District, but is the responsibility of the parent.
4. Applications for intradistrict attendance must be completed by May 1 of any school year. Applications initiated and completed after May 1 will be placed on a waiting list and honored if possible.
5. Information regarding the different instructional programs at each of the District's schools may be obtained from the Superintendent, Assistant Superintendent of Educational Services or principals.

Intradistrict Open Enrollment (continued)

6. Intradistrict attendance agreements may be revoked during the school year upon recommendation of the principal and approval of the Superintendent.

Enrollment under the No Child Left Behind Act

Within a reasonable amount of time after a student becomes the victim of a violent criminal offense while on school grounds, the student's parents/guardians shall be offered an option to transfer their child to an eligible school identified by the Superintendent or designee. The Superintendent or designee shall consider the student's needs and parent/guardian preferences in making the school assignment. If the parents/guardians choose to transfer their child, the transfer shall be completed as soon as practicable.



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

"Home of Scholars and Champions"



Students

AR 5116.2

Intradistrict Open Enrollment

Transfer of Students for Disciplinary Reasons

The Superintendent or designee, upon recommendation of a student's principal, may administratively transfer a student from his/her school of residence or from any other school to another school in the district. The transfer may be in lieu of or in addition to a suspension of the student from all schools in the District. Prior to the transfer becoming effective, the student's parents shall be given not less than five (5) days' notice of the transfer and the reasons for the transfer. The parents/guardians shall also be informed that they shall be responsible for the transportation of the student to and from the new school location. The parents/guardians may request a conference with the Superintendent or designee and the principal concerning the reasons for and the appropriateness of the transfer.

DRAFT

Regulation Approved: March 23, 1987

Regulation Revised: September 26, 2005, October 2, 2023



Students

Interdistrict Attendance

The District reserves the right to revoke an interdistrict attendance permit for any of the following reasons:

1. Enrollment in the grade exceeds space available during the year.
2. Unsatisfactory attendance of the student, which includes punctuality relative to school starting and ending times, as well as excessive absenteeism. Unsatisfactory attendance is further defined as being classified as truant.
3. Unsatisfactory citizenship by the student, defined as continual breaking of school rules or upon the commitment of an act warranting one or more days of suspension in any one school year or more than one unsatisfactory rating on the effort section of any report card.
4. Unsatisfactory scholarship from the student, clarified to be achievement below a "C" average on any report card.
5. Determination that the conditions under which the original transfer request was granted no longer apply.
6. A finding that false, misleading or the deliberate omission of information was provided by the parents and used as a basis for the securing or renewing of a permit.
7. A determination that space, facilities, services, or supplies are or will be insufficient at a given site to accommodate resident students or anticipated new resident students within the attendance area.
8. Unwillingness to cooperate with school officials by the student or parent.
9. Any other reasons exist as determined by Education Code or district policy.

Appeal Procedures

If the request is denied by the Superintendent or designee, a parent may appeal in writing to the Lowell Joint School Board of Trustee within 30 calendar days of the date of notification. If the request is appealed, it will be reviewed by the Board of Trustees and the decision of the Board of Trustees will be the final action of the Lowell Joint School District. If the request is denied by the Board of Trustees, a parent may appeal, within 30 calendar days of the date of notification, to the Orange County Board of Education, where the decision will be final.



Students

BP 5117.1 (a)

Interdistrict Enrollment

The Board recognizes that students who reside in one district may choose to attend school in another district and that such choices are made for a variety of reasons. As a condition of granting or renewing permits, parents and interdistrict transfer students are required to comply with the terms of this policy and the rules of the schools within the District.

Parent may request a student transfer in or out of the District for one or more of the following reasons:

1. Transfer of Student – Pending Change of Residence

The student has definite plans for a change of residence either into or out of the Lowell Joint District and can present satisfactory evidence that the move will be completed during the semester in which the application is filed. Failure to move during the semester in which the application is filed may result in the student returning to the school of residence.

2. Transfer of Student - Change of Residence

- a) A student may be permitted to remain in the school of former residence for the remainder of that school year only; however, a student whose change of residence occurs between the end of school in one year and the end of the first month of classes of the next year will not be eligible to remain in the school of former residence.
- b) A student who moves at any time during the school year may be allowed to remain in school of former residence provided an interdistrict attendance permit is approved by both districts.

3. Exceptional Situations

Interdistrict transfers for exceptional reasons may be permitted with the approval of the Superintendent or designee provided a signed interdistrict attendance agreement between the two districts exists. Documentation explaining the exceptional reasons must be provided by the parent/guardian.

4. Specialized Academic Program:

If a specialized academic instructional program meeting the needs of the student is available in a district but not available within a student's district of residence and if the student has proof of acceptance to participate in the specialized academic program, an interdistrict attendance permit may be granted for the student but must be renewed each year.

5. Residency Based on Parental Employment (The "Allen Bill")

Education Code 48204(b) states that a school district may deem a student to have complied with the residency requirements for school district attendance in the school district if at least one (1) parent or legal guardian of the student is physically employed within the boundaries of that school for a minimum of ten (10) hours during the school week.

Interdistrict Enrollment (continued)

The Superintendent or designee shall verify employment status for purposes of this section to determine whether residency can be established. If residency cannot be established in accordance with this provision, the Superintendent or designee will inform the parent or legal guardian of the interdistrict transfer process.

6. Child Care (Grade PK-6th Only)

- a) Education Code states that a school district may deem a student to have complied with the child care requirements for school district attendance in the school district if at least one (1) parent or legal guardian of the student has verified that the child's before/after school child care provider lives within the attendance area of the desired school. The Superintendent or designee shall verify child care provider's residence for purposes of this section to determine whether residency can be established. If residency cannot be established in accordance with this provision, the Superintendent or designee will inform the parent or legal guardian of the interdistrict transfer process.

(cf. 5117 - Interdistrict Attendance)

(cf. 5117.1 - Interdistrict Attendance Agreements)

(cf. 5117.2 - Alternative Interdistrict Attendance Program)

- b) The parents/guardians of any student who resides within district boundaries may apply to enroll their child in any district school, regardless of the location of residence within the district. (Education Code 35160.5)

(cf. 5111.1 - District Residency)

(cf. 5111.11 - Residency of Students with Caregiver)

(cf. 5111.13 - Residency for Homeless Children)

Interdistrict Attendance Permits

Upon request by students' parents/guardians, the Superintendent or designee may approve interdistrict attendance permits with other districts on a case-by-case basis to meet individual student needs. The interdistrict attendance permit shall be reviewed annually based upon space availability and the student's maintaining good attendance, good citizenship/behavior, and good academic progress (grades).

The Superintendent or designee may deny or revoke interdistrict attendance permits at any time because of overcrowding within District schools, limited District resources, or failure by the student to maintain: good attendance, good citizenship/behavior, and good academic progress (grades).



Students

Interdistrict Enrollment (continued)

Enrollment Priorities

Consideration for attendance outside a student's attendance area shall be given as follows:

1. If a district school receiving Title I funds is identified for program improvement, corrective action or restructuring, all students enrolled in that school shall be provided an option to transfer to another district school or charter school. (20 USC 6316)

(cf. 0520.2 - Title I Program Improvement Schools)

(cf. 6171 - Title I Programs)

(cf. 0450 - Comprehensive Safety Plan)

2. If while on school grounds a student becomes a victim of a violent criminal offense, as defined by the State Board of Education, or attends a school designated by the California Department of Education as *persistently dangerous*, he/shall be provided an option to transfer to another district school. (20 USC 7912)

(cf. 0450 – Comprehensive Safety Plan)

3. The Superintendent or designee may approve a student's transfer to a district school that is at capacity and otherwise closed to transfers upon finding that special circumstances exist that might be harmful or dangerous to the student in the current attendance area, including, but not limited to, threats of bodily harm or threats to the emotional stability of the student.

To grant priority under these circumstances, the Superintendent or designee must have received either: (Education Code 35160.5)

- a. A written statement from a representative of an appropriate state or local agency, including but not limited to a law enforcement official or social worker, or a properly licensed or registered professional, including, but not limited to, a psychiatrist, psychologist or marriage and family therapist
 - b. A court order, including a temporary restraining order and injunction
4. Priority may be given to siblings of students already in attendance in that school.

Students

BP 5117.1 (d)

Interdistrict Enrollment (continued)

5. Priority shall be given to students whose parent/guardian is assigned to that school as his/her primary place of employment.

For all other applications for enrollment outside a school's attendance area, the Superintendent or designee may use a random, unbiased selection process to determine who shall be admitted whenever a school receives admission requests that are in excess of the school's capacity. (Education Code 35160.5)

Enrollment decisions may not be based on a student's academic and/or social performance. Academic performance may be used to determine eligibility for, or placement in, programs for gifted and talented students. (Education Code 35160.5)

(cf. 6172 - Gifted and Talented Student Program)

No student currently residing within a school's attendance area shall be displaced by another student transferring from outside the attendance area. (Education Code 35160.5)

(cf. 5116 - School Attendance Boundaries)

Transportation

The district is not obligated to provide transportation for students who attend school outside their attendance area. The Superintendent or designee may authorize transportation contingent upon available space and funds.

Appeal Procedures

A student whose request for transfer has been denied may appeal the decision. All appeals shall be in writing and be directed to the Superintendent or designee. A response to an appeal shall be in writing. The County Board of Education is the final level of appeal for interdistrict transfers. The various levels of appeal are:

- a. Superintendent
- b. District Board of Trustees
- c. County Board of Education

(cf. 3250 - Transportation Fees)

(cf. 3540 - Transportation)

Students

BP 5117.1 (e)

Interdistrict Enrollment (continued)

Legal Reference:

EDUCATION CODE

41020 Annual district audits

46600-46611 Interdistrict attendance agreements

48204 Residency requirements for school attendance

48300-48316 Student attendance alternatives, school district of choice program

48915 Expulsion; particular circumstances

48915.1 Expelled individuals: enrollment in another district

48918 Rules governing expulsion procedures

48980 Notice at beginning of term

52317 Regional Occupational Center/Program, enrollment of students, interdistrict attendance

ATTORNEY GENERAL OPINIONS

87 Ops.Cal.Atty.Gen. 132 (2004)

84 Ops.Cal.Atty.Gen. 198 (2001)

COURT DECISIONS

Crawford v. Huntington Beach Union High School District, (2002) 98 Cal.App.4th 1275

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education:

<http://www.cde.ca.gov>

Policy Adopted: March 23, 1987 as BP 5117

Policy Revised and Adopted: October 2, 2023 as BP 5117.1



Students

Transfers

Transfers into the District

Students who apply for admission to district schools may be placed at the grade level they have reached elsewhere pending observation and evaluation of their academic, social and emotional performance by their teachers, guidance personnel and the principal or designee.

- (cf. 5111 - Admission)
- (cf. 5116 - School Attendance Boundaries)
- (cf. 5141.31 - Immunizations)
- (cf. 6146.3 - Reciprocity of Academic Credit)

Transfers out of the District

When a student transfers out of the district, a brief statement will be attached to his/her permanent record showing which basic proficiencies, if any, have been assessed and satisfactorily met according to the standards of this district. This statement will be appended to any permanent record sent to another school in or outside California.

Students who transfer out of the district during their eighth grade may receive a diploma from this district, provided they have met all district graduation requirements.

- (cf. 6146.1 - High School Graduation Requirement/Standards of Proficiency)

Students transferring or withdrawing from school shall return all school books and materials and settle any unpaid fines on or before their last day of attendance.

- (cf. 5125.2 - Withholding Grades, Diploma or Transcripts)
- (cf. 6161.2 - Damaged or Lost Instructional Materials)

Legal Reference:

EDUCATION CODE

48011 Admission from kindergarten or other school

Policy Adopted: March 23, 1987

Policy Revised: September 26, 2005, October 2, 2023



**LOWELL JOINT SCHOOL DISTRICT
INTER/INTRA DISTRICT TRANSFER AGREEMENT**

STEP 1: To be completed by parent/guardian (please print)

Transfer requested for: <input type="checkbox"/> Current school year <input type="checkbox"/> Next school year 20__ - 20__	Student's Grade	Date of Request
Student Name (Last, First)	Birth Date	Gender <input type="checkbox"/> M <input type="checkbox"/> F
Current or Last School of Attendance	Current or Last District of Attendance	
School of Residence	District of Residence - LJSD	
School Requested	District Requested	
Parent/Guardian Name	Contact Number	
Email Address	Alternate Number	
Address	City/Zip	

Is the student currently pending disciplinary action or under an expulsion order? Yes No

What special services has the student received? (Check all that apply and attach proof of enrollment in the special program.)

Gifted (GATE) Section 504 Special Education English Language Learner None

If student is receiving Special Education services, what is their current placement? (Please attach IEP) None

Special Day (SDC) Resource (RSP) Speech or Vision Pending Assessment Other

What is the reason for the request? **Please provide supporting documentation.**

- Moved to LJSD during current school year
- Parent Employment - verification required
- Child Care – verification required
- Specialized Program – enrollment proof required
- Health & Safety – verification required
- Other _____

I have read the terms and conditions and understand the regulations and policies governing interdistrict transfer agreements and hereby submit my application I declare under penalty of perjury that the information provided above is true and accurate. I understand that the information provided is subject to verification and that the mere act of completing the application and providing all the required documentation **DOES NOT** guarantee that the request will be approved. I understand that this agreement is for one school year only and must be renewed annually. I understand the agreement may be revoked during the year based on the terms and conditions listed on the back of this agreement.

Parent/Guardian Signature _____ Relationship to Student _____

**LJSD INTRA-DISTRICT ONLY
(from school to school within LJSD)**

LJSD SCHOOL OF RESIDENCE <input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended	LJSD SCHOOL OF RESIDENCE <input type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended
Principals Signature: _____ Date: _____	Principals Signature: _____ Date: _____
Comments: _____	Comments: _____

LJSD DISTRICT OFFICE

Approved Denied Administrator's Signature _____ Date _____

STEP 2: District of Residence

Decision: Approved Denied

Comments: _____

Authorizing Signature: _____

Title: Superintendent of Schools Date: _____

STEP 3: Proposed District of Attendance

Decision: Approved Denied

Comments: _____

Authorizing Signature: _____

Title: _____ Date: _____

IMPORTANT: If the interdistrict transfer agreement is approved by the district of residence (Step 2), the parent/guardian is responsible for submitting a copy of the approved agreement to the proposed district of attendance (Step 3)

Reason for Request	Documentation Required
Child Care	<ul style="list-style-type: none"> • Child care verification form filled out • Listing of days and hours child care will be provided • Signature of Child Care provider
Employment	<ul style="list-style-type: none"> • Employment verification form filled out • Letter on company letterhead verifying hours OR • Photocopy of current paystub <p><i>*Parents must be employed full time.</i></p>
Specialized Program	<ul style="list-style-type: none"> • Verify that the program is not offered at resident school • Letter on school letterhead verifying enrollment in program • Verify that program is offered at verifying school
Change of Residence	<ul style="list-style-type: none"> • During school year (when only a short period of time remains to adjust) – Letter explaining circumstances • Temporary (less than a year) – Letter/documentation explaining circumstances • Pending Permanent Move – Documentation of pending permanent residence
Health and Safety	<ul style="list-style-type: none"> • Letter or report from a doctor, psychologist, or other appropriate person verifying health related issues (if applicable) • Police or school report supporting safety related issues (if applicable) • Letter from parent/guardian explaining the circumstance that an interdistrict permit is necessary under health and safety reasons.
Final Year	<ul style="list-style-type: none"> • To allow student to remain with class graduating that year (elementary or intermediate/middle)

TERMS AND CONDITIONS

- This interdistrict transfer agreement is valid only for the school year granted; the arrangement expires at the end of each school year and must be renewed annually.
- This agreement may be revoked at any time by the district of attendance for the following reasons:
 - Student is excessively tardy or absent from school, or student is brought to school excessively early or left excessively late.
 - Student fails to uphold appropriate behavior standards.
 - Student has poor academic performance
 - Insufficient space in the school or grade level.
 - False or misleading information was provided.
 - Students or parents fail to follow school rules.
- Approval is subject to space availability in the district and may not be at the site requested
- Students who are eligible for Special Education Services may be asked to obtain an Inter/Intra –SELPA Agreement for Individuals with Exceptional Needs, in addition to the inter/intra district transfer agreement.
- No financial obligation shall be incurred by the district of residence for services rendered under this agreement.
- The parent/guardian is responsible for providing transportation to and from school.

_____ Please initial indicating that you have read and understand the above.



Lowell Joint School District

A Tradition of Excellence Since 1906

"Home of Scholars and Champions"



Students

BP 1114 (a)

Social Media

The Governing Board recognizes the value of technology such as social media platforms in promoting stakeholder and community involvement and collaboration. The purpose of any official district social media platform shall be to further the District's vision/mission and Core Values, support student learning and staff professional development, and enhance communication with students, parents/guardians, staff, and community members.

The Superintendent shall develop content guidelines and protocols for official District social media accounts to ensure the appropriate and responsible use of these resources and compliance with law, Board policy, and regulation.

GUIDELINES FOR CONTENT

Official District social media accounts shall be used only for their stated purposes and in a manner consistent with this policy, administrative regulation, and the Lowell Joint School District Core Values. By creating these official sites and allowing for public comment, the Board does not intend to create a limited public forum or otherwise guarantee an individual's right to free speech.

The Superintendent or designee shall ensure that the limited purpose of the official District social media accounts is clearly communicated to users. Each social media account/site shall contain a statement that specifies the site's purposes along with a statement that users are expected to use the site only for those purposes. Each social media site shall also contain a statement that users are personally responsible for the content of their posts.

Official District social media accounts may not contain content that is obscene, libelous, or so incites students as to create a clear and present danger of the commission of unlawful acts on school premises, violation of school rules, or substantial disruption of the school's orderly operation.

Staff or students who post prohibited content shall be subject to discipline in accordance with District policies and administrative regulations. Prohibited content shall be removed at the discretion of the Superintendent or designee. "Staff" includes, but not limited to, all administrative, certificated, classified, temporary, and extra-curricular personnel.

Users of official District social media accounts should be aware of the public nature and accessibility of social media and that information posted may be considered a public record subject to disclosure under the Public Records Acts. The Board expects users to conduct themselves in a respectful, courteous, and professional manner.

PRIVACY

The Superintendent shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on official District social media accounts. Board policy pertaining to the posting of student photographs and the privacy of telephone numbers, home addresses, and email addresses shall be followed on social media sites. District and School websites shall also apply to official District social media accounts.

Students

BP 1114 (a)

Legal Reference:

EDUCATION CODE

32261 School safety, definitions of bullying and electronic act
35182.5 Contracts for advertising
48900 Grounds for suspension and expulsion
48907 Exercise of free expression; rules and regulations
48950 Speech and other communication
49061 Definitions, directory information
49073 Release of directory information
60048 Commercial brand names, contracts or logos

GOVERNMENT CODE

3307.5 Publishing identity of public safety officers
6250-6270 Public Records Act, especially:
6254.21 Publishing addresses and phone numbers of officials
6254.24 Definition of public safety official
54952.2 Brown Act, definition of meeting

UNITED STATES CODE, TITLE 17

101-1101 Federal copyright law

UNITED STATES CODE, TITLE 20

1232g Federal Family Educational Rights and Privacy Act

UNITED STATES CODE, TITLE 29

157 Employee rights to engage in concerted, protected activity
794 Section 503 of the Rehabilitation Act of 1973; accessibility to federal web sites

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy

COURT DECISIONS

Page v. Lexington County School District, (2008, 4th Cir.) 531 F.3d 275
Downs v. Los Angeles Unified School District, (2000) 228 F.3d 1003
Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112 Perry Education Association v. Perry Local Educators' Association, (1983) 460 U.S. 37
Board of Education, Island Trees Union Free School District, et.al. v. Pico, (1982) 457 U.S. 853

NATIONAL LABOR RELATIONS BOARD DECISIONS

18-CA-19081 Sears Holdings, December 4, 2009



Students

AR 1114 (a)

Social Media

Definitions

Social Media means any online platform for collaboration, interaction, and active participation, including but not limited to, social networking sites such as Facebook, Instagram, Twitter, YouTube, LinkedIn or blogs.

District policy and guidelines do not apply to personal social media platforms that may be created by students, staff members, or other individuals, which may sometimes include discussions of District-related issues but are not sponsored by the District.

Official District social media platforms are authorized and approved by the Superintendent or designee. All school site social media accounts shall be registered with the Superintendent's Office or designee. The name of the account and the names of the staff members authorized to post to the District or the District's school sites accounts will be listed on the Social Media Permission Form. Changes to staff members authorized to post to the District or the District's school sites accounts will be reported to the District in a timely manner.

Sites that have not been authorized by the Superintendent or designee, but that contain content related to the District such as a site created by a parent-teacher organization, booster club, sports club or other school-connected organization or a student's or employee's personal site, are not considered official District social media platforms, but will also be registered with the District for information only.

Authorization for Official District Social Media Platforms

The Superintendent or designee shall authorize and approve the development of any official District social media account. Teachers and other staff shall obtain approval from the site Principal before creating a classroom or team social media account.

Guidelines for Content

The Superintendent or designee shall ensure that official District social media accounts provide current information regarding District programs, activities and operations consistent with the goals and purposes of this policy and regulation. Official District social media accounts shall contain content that is appropriate for all audiences and in alignment with the Lowell Joint School District Core Values.

The Superintendent or designee shall ensure that copyright laws are not violated in the use of material on official District social media accounts.

The Superintendent or designee shall ensure that official District social media accounts are regularly monitored. Staff members responsible for monitoring content may remove posts based on viewpoint-neutral considerations, such as a lack of relation to the site's purpose or violation of the District's policy, regulation, or content guidelines, as described in BP 1114.

Each official District social media account shall prominently display the guidelines set forth below:

1. The purpose of the site along with a statement that users are expected to use the site for those intended purposes only.

Students

AR 1114 (b)

Social Media (continued)

2. Information on how to use the security settings of the social media platform.
3. A statement that the site is regularly monitored and any inappropriate post will be promptly removed. Inappropriate posts included those that:
 - a. Are obscene, libelous or incite students to create a clear and present danger of the commission of unlawful acts on school premises, violation of school rules or disruption of the school's orderly operation.
 - b. Are not related to the stated purpose of the site including but not limited to, comments of a commercial nature, political activity and comments that constitute discrimination or harassment.
4. Protocols for users, including expectations that users will communicate in a respectful, courteous and professional manner.
5. A statement that users are personally responsible for the content of their posts and the District is not responsible for the content of external online platforms.
6. A disclaimer that the views and comments expressed on the site are those of the users and do not necessarily reflect the views of the Lowell Joint School District.
7. A disclaimer that any user's reference to a specific commercial product or service does not imply endorsement or recommendation of that product or service by the Lowell Joint School District.
8. Who to contact about violation of Lowell Joint School District guidelines on the use of official District social media accounts.

District employees who participate in official District social media accounts shall adhere to all applicable District policies and procedures, including but not limited to, professional standards related to interactions with students and the Lowell Joint School District Core Values.

When appropriate, employees using official District social media accounts shall identify themselves by name and District title and include a disclaimer stating that the views and opinions expressed in their post are theirs alone and do not necessarily represent those of the Lowell Joint School District or school site.

All Staff shall receive information about appropriate use of the official Lowell Joint School District social media accounts.

Students

AR 1114 (b)

Social Media (continued)

Legal Reference:

EDUCATION CODE

32261 School safety, definitions of bullying and electronic act

35182.5 Contracts for advertising

48900 Grounds for suspension and expulsion

48907 Exercise of free expression; rules and regulations

48950 Speech and other communication

49061 Definitions, directory information

49073 Release of directory information

60048 Commercial brand names, contracts or logos

GOVERNMENT CODE

3307.5 Publishing identity of public safety officers

6250-6270 Public Records Act, especially:

6254.21 Publishing addresses and phone numbers of officials

6254.24 Definition of public safety official

54952.2 Brown Act, definition of meeting

UNITED STATES CODE, TITLE 17

101-1101 Federal copyright law

UNITED STATES CODE, TITLE 20

1232g Federal Family Educational Rights and Privacy Act

UNITED STATES CODE, TITLE 29

157 Employee rights to engage in concerted, protected activity

794 Section 503 of the Rehabilitation Act of 1973; accessibility to federal web sites

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy

COURT DECISIONS

Page v. Lexington County School District, (2008, 4th Cir.) 531 F.3d 275

Downs v. Los Angeles Unified School District, (2000) 228 F.3d 1003

Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112 Perry Education Association v.

Perry Local Educators' Association, (1983) 460 U.S. 37

Board of Education, Island Trees Union Free School District, et.al. v. Pico, (1982) 457 U.S. 853

NATIONAL LABOR RELATIONS BOARD DECISIONS

18-CA-19081 Sears Holdings, December 4, 2009

Policy Adopted: October 2, 2023



Students

Social Media Permission Form

Social Media means any online platform for collaboration, interaction, and active participation, including but not limited to, social networking sites such as Facebook, Instagram, Twitter, YouTube, LinkedIn or blogs. District Board Policy (BP 1114) and Administrative Regulation (AR 1114) guidelines do not apply to personal social media accounts that are created by students, staff members or other individuals which may sometimes include discussion of District-related issues but are not sponsored by the Lowell Joint School District.

All social media accounts using the Lowell Joint School District's name or any of the District's school site names and logos shall be registered and approved by the Superintendent. The name of the accounts and the name/signature of the staff members authorized to post to the Lowell Joint School District or the District's school sites media accounts will be provided on this form. Any changes to staff members authorized to post to the District or school sites social media accounts will be reported and approved by the District in a timely manner.

Sites created by school-connected organizations such as a parent-teacher organization, booster clubs, sports clubs that have not been authorized by the Superintendent or designee but contain content related to the Lowell Joint School District are not considered official District social media platforms, but will also be registered with the Lowell Joint School District.

All content must follow the guidelines for content identified in the District Administrative Regulation (1114), Social Media and the Lowell Joint School District Core Values.

School/Group Name: _____

Social Media Account Name/Platform: _____

Name/Position of person posting to account: (PRINT) _____

Date _____

Signature indicates knowledge of District Board Policy 1114 and Administrative Regulations 1114 Expectations



Students

BP 5132 (a)

Dress and Grooming

The Board of Trustees believes that appropriate dress and grooming contribute to a productive learning environment. The Board expects students to give proper attention to personal cleanliness and to wear clothes that are suitable for the school activities in which they participate. Students' clothing must not present a health or safety hazard or a distraction that would interfere with the educational process.

Students and parents/guardians shall be informed about dress and grooming standards at the beginning of the school year and whenever these standards are revised. A student who violates these standards shall be subject to appropriate disciplinary action. Copies of the District's Dress Code will be distributed and available to parents and students. (AR 5132)

The Board of Trustees recognizes that specific cases will be a judgment area of the principal of the school. Details and specific rules that apply shall be an administrative decision.

Clothing worn should correspond with the demands and attributes of the activity in which students participate.

Footwear standards are concerned with prevention of accidents and injury. Shoes shall be worn at all times except under specific conditions. Students must also consider physical education requirements in their selection of shoes. Open footwear such as flip-flops, sandals or open-toed shoes that do not have a back strap, slippers, or soft-soled shoes are unacceptable.

The principal and staff of each school may establish reasonable regulations regarding students who voluntarily engage in extracurricular or other special school activities. These supplemental regulations shall apply only during the length of the activity involved.

Students are expected to attend school in clean, neat clothing. It is the mission of the school district to not only provide academic education but also provide education in morals, manners, dress and grooming because these are elements of good citizenship. Research has shown that student dress and appearance affect student attitudes and conduct. These guidelines are intended to define "appropriate student attire" and personal grooming. Their purpose is to prevent disruption of the classroom atmosphere, enhance classroom decorum, eliminate disturbances along other students in attendance and minimize distraction of other students so as not to interfere with the educational process. It is also intended to help protect the health and welfare of the individual student.

All students should abide by the District Dress Code and any special school regulations. (AR5132)

Gang-Related Apparel

The principal and staff at a school may establish a reasonable dress code that prohibits students from wearing gang-related apparel when there is evidence of a gang presence that disrupts or threatens to disrupt the school's activities.

Uniforms

In order to promote student safety and discourage theft, peer rivalry and/or gang activity, the principal, staff and parents/guardians at a school may establish a reasonable dress code requiring students to wear uniforms. Such a dress code must be presented to the Board for approval. The Board shall approve the Code upon determining that it is necessary to protect the health and safety of the school's students.

Students

BP 5132 (a)

Dress And Grooming (continued)

If a school's plan to require uniforms is adopted, the Superintendent or designee shall establish procedures whereby parents/guardians may choose to have their children exempted from the school uniform policy. Students shall not be penalized academically, otherwise discriminated against or denied attendance to school if their parents/guardians so decide. (Education Code 35183)

The Superintendent or designee shall ensure that resources are identified to assist economically disadvantaged students in obtaining uniforms.

Legal Reference:

EDUCATION CODE

32281 School safety plans

35183 School dress codes; uniforms 35183.5 Sun-protective clothing

48907 Student exercise of free expression

49066 Grades; effect of physical education class apparel

CODE OF REGULATIONS, TITLE 5

302 Pupils to be neat and clean on entering school

Policy Adopted: March 23, 1987

Policy Revised: September 26, 2005; June 20, 2011; October 2, 2023



Students

Dress and Grooming

Students are expected to dress appropriately to ensure an educational environment that is safe and conducive to learning. Student dress and grooming that is unsafe or distracting is unacceptable.

1. Hair shall be clean and neatly groomed. Aerosol cans of hair color are not permitted at school.
2. Shoes must be worn at all times. For safety purposes, sandals and any open toed shoes should be held in place with a heel strap.
3. Commercial lettering or printing will be allowed on shirts and sweatshirts as long as it is acceptable for school attire. Crude or vulgar printing or pictures depicting drugs, alcoholic beverages, or those that are sexually suggestive are not acceptable.
4. Long pants are allowed for both girls and boys. The fullness must not interfere with the normal school activities and they must be clean and neat at all times.
5. Shorts may be worn unless prohibited by the school principal or school rules and must be of moderate length, not unduly short.
6. Hats, caps, and other types of head coverings should not be worn inside buildings unless for sun protection or with the permission of the principal.
7. All clothing shall be within the bounds of decency and good taste as appropriate for school. Garments shall be sufficient to conceal undergarments at all times.
 - Dress length shall be within the bounds of decency and good taste and no shorter than mid-thigh.
 - No bare midriffs, low-cut or revealing tops, or "off the shoulder" blouses shall be worn.
 - No garment may be worn that is cut-off, ragged, or torn.
 - No "see-through" or "fish-net" type of blouse or shirt may be worn.

Students violating any part of this dress code will be issued one warning and sent home to change into appropriate clothing, if necessary. The second violation of the same nature will result in the student being referred to the principal for discipline.

Dress/Clothing Guidelines Specific for All LJSD Schools

Lowell Joint SD encourages students to dress appropriately for school. Since we are an educational institution, the daily clothing/attire should be conducive toward an educational environment and should not be disruptive of school operation and the educational process as determined by school administration. Detentions will be given for dress code violations. Students will be required to change in to school provided clothing. Dress or grooming is prohibited if it:

- affects the safety of that student or others
- is disruptive to the learning process
- is immodest as determined by the school administration
- does not follow outlined school dress code

Clothing must cover the front and the back of the student. No T-back or off-the-shoulder shirts or shirts with cut off sleeves or oversized armholes. No undergarments should be visible and no "see-through" or "fish-net" type shirts are to be worn. Bare midriffs, spaghetti straps, tank tops, and halter tops are unacceptable. No sleepwear or slippers are allowed. Plain white T-shirts cannot be worn alone. No oversized, baggy clothing is allowed. Boys may not wear tank tops or sleeveless shirts. District hats or caps may be worn on campus during P.E. only for sun protection as needed. Hoods with sweatshirts may not be worn on your head. Footwear which meets district criteria must be worn. **No flip flops or slides are to be worn.**

Clothing which promotes the illegal or commercial use of drugs, alcohol, vaping, or tobacco/nicotine products or that includes sexual innuendo or profanity is not permitted. Styles of clothing (jackets, initial belt buckles, shirts, hats, accessories, Old English lettering, make-up, hair, etc.) which symbolize affiliation with negative youth groups, such as gangs or cults, are not allowed. Clothing and jewelry such as studded belts, brace-lets and safety pins, which poses a threat to the health and safety of students or the learning environment are not to be worn. (See district dress code in first day packet for a more detailed explanation.) No facial piercing or writing on the skin is allowed. Earrings must be appropriate. Ear "plugs" and "tapers/stretchers" are not allowed at school. Ripped jeans are not allowed; with or without leggings underneath.

HAIR – Hair styles must not be a distraction from the learning process. Hair must be a natural occurring color as to not cause distraction to the learning environment. Kool-Aid dyed hair is not appropriate. All synthetic extensions must be a natural hair color. Words, numbers or designs in hair are not permitted.

Lowell Joint School District

11019 Valley Home Avenue
Whittier, CA 562-943-0211
www.ljisd.org



BOARD OF TRUSTEES

Mrs. Christine Berg
Mrs. Melissa Salinas
Mrs. Anastasia Shackelford
Mrs. Karen Shaw
Dr. Anthony Zegarra

DISTRICT ADMINISTRATION

Jim Coombs
Superintendent of Schools
Carl Erickson
Assist. Supt. of Administrative Services
David Bennett
Asst. Supt. of Business Services
Dr. Sheri McDonald
Assist. Supt. of Educational Services
Rhonda Overby
Director of Educational Services
Kaleo Igarita
Director of Special Education

SCHOOL PRINCIPALS

El Portal School (562) 902-4211
Ms. Amanda Malin, Principal
Jordan School (562) 902-4221
Dr. Marikate Elmquist, Principal
Macy School (562) 902-4231
Mrs. Patty Jacobsen, Principal
Meadow Green School (562) 902-4241
Mr. Matt Cukro, Principal
Olita School (562) 902-4251
Mrs. Krista Van Hoogmoed, Principal
Rancho-Starbuck Intermediate
(562) 902-4261
Dr. Jennifer Jackson, Principal

Lowell Joint School District DRESS CODE



Dear Parents:

The Lowell Joint School District is fortunate to have parents and a community that are supportive of maintaining a positive and safe learning environment for students. The Board of Trustees is committed to providing positive learning opportunities and an excellent academic foundation. A dress code describing appropriate dress for students is one step in this process. For our students' safety and to send a positive message to everyone that the schools in the Lowell Joint School District are outstanding schools, we are providing the following guidelines for student dress as indicated in this brochure.

We strongly urge parents to restrict their students' dress to appropriate and acceptable items and to be aware of what will be prohibited when purchasing new school clothes and footwear.

LOWELL JOINT SCHOOL DISTRICT - Dress Code

All students are required to dress appropriately for school. Daily clothing and attire should be conducive to an educational environment and must not be disruptive to the school operation and educational process.

Dress or grooming is prohibited if it:

1. Affects the safety of that student or others,
2. Is disruptive and distracting to the learning process,
3. Is immodest as determined by school administration.

Attire Prohibited at Schools Includes:

Shirts and Jackets

Any shirt, tee shirt, or jacket which is determined to be gang related or which has crude or vulgar language, inappropriate drawings, or tobacco or alcoholic beverages. Any shirt or jacket which is dramatically oversized and inappropriate for the wearer. Clothing which does not cover the front and back of the student. Bare midriffs, low-cut shirts, spaghetti straps, tank tops and halter tops are unacceptable. Undergarments should never be visible. Clothing should be modest and must not detract from the educational environment. Any shirt or jacket with any lettering or symbols found to be offensive to a reasonable person, gang related, or in poor taste is prohibited.

Pants/Shorts

All pants and shorts that are too tight, too short, or are oversized are inappropriate for the wearer. Pants with holes are not allowed. Knee-length, long, and/or oversized type shorts which are worn with knee-high socks are unacceptable. Pants that do not fit at the waist and inseams with excessively lowered crotch areas are not allowed. Leggings without pants, shorts, or a dress over them are not allowed.

Footwear

Footwear must be appropriate for all school activities, including physical education and recess. Sandals and open-toed shoes that do not have a back strap are not suitable for physical education.

Hair and Jewelry

Any distracting hairstyle including dying of unnatural colors, shaving, and letters formed by shaving portions of the head are unacceptable. The principal will determine which hairstyles are unacceptable and can potentially cause a distraction to the learning environment. Any items of jewelry which include leather straps, metal studs, and metal spikes in its construction. No facial piercing or writing on the skin is allowed. Earrings must be appropriate. Ear "plugs" and "tapers/stretchers" are not allowed at school.

Accessories

Suspenders which are referred to as "braces" by the wearer and which are continually worn hanging slack from the waist are not allowed. All suspenders and/or shoulder straps designed to hold up pants or the front of pants which are not worn over the shoulders and fastened appropriately. "Biker" wallets, or any wallets suspended by a chain from the waist of the wearer. Any promotion buttons or bracelets which refer to racial pride, White supremacy, or deemed inappropriate by a reasonable person.

All hats and other head wear, unless specifically designated for religious purposes, specific medical reasons, or sun protection are not allowed. Hats worn for sun protection should meet the criteria of the District Policy. The hats are to be crushable type with a brim not to exceed two inches which encircles the hat.

Your cooperation in protecting the safety of our students and preventing the spread of gang activities to our schools and community is appreciated by the Board of Trustees, the administration, and the teachers and staff members of the District.

Parents and students should review the school rules and dress code which are distributed by each school at the beginning of each school year. For more specific dress code provisions, parents, and students are encouraged to contact their local school principal. Those rules will be enforced by school officials and the Board of Trustees. Persistent violation of the rules can lead to suspension and/or expulsion.

Pathful junior

Make K-5 career awareness meaningful



Cultivate K-5 students' interest in a variety of professions while strengthening their digital literacy skills and reinforcing their academic coursework, through an interactive, digital learning platform.

Pathful Junior is an Interactive Digital Learning Platform Composed Of:

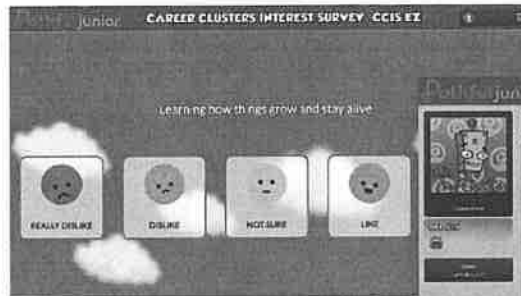
- Engaging career exploration lessons
- Exciting job shadowing videos
- Kid-friendly interest assessment
- Admin tools and reporting



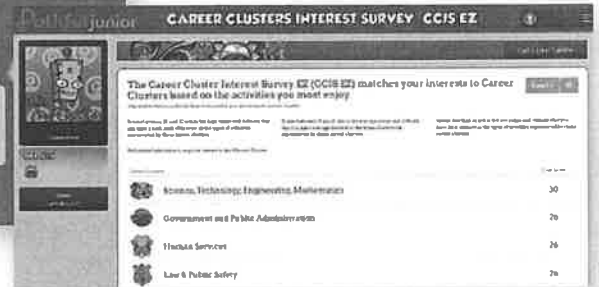
Pathful junior

Identify key interests

Age-appropriate interest assessment provides students with their first look into how the things they love to do connect to what they might do beyond school.



STUDENT ASSESSMENT



ASSESSMENT RESULTS



CAREER CENTRAL



CAREER CLUSTER VIDEOS

Explore career clusters

Students learn about careers through assigned lessons that feature engaging videos, characters, and games, or use Career Central to explore on their own.

Keep students engaged

Students follow along with engaging, relatable characters and earn badges on their adventure to discover and learn about careers.



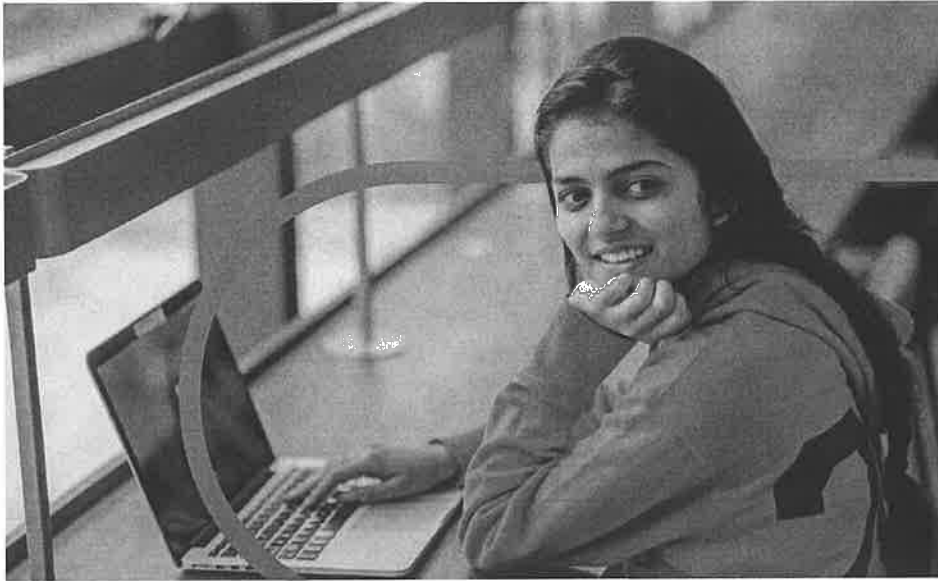
STUDENT DASHBOARD



TEACHER ASSIGNED LESSONS

Pathful explore

Make career exploration and preparation more insightful



Prepare grade 6-12 students for college and/or career.

Pathful Explore offers an exploration and preparation platform that provides content, tools, and resources to ensure college & career readiness.

Our Impact

1.8M students reached

15M careers explored through video views

83K+ skills developed through completed FlexLessons

Featuring Virtual Job Shadows of:



Best-in-Class Virtual Job Shadow Videos

With over 3,000 professionally produced job shadowing and career advice videos, Pathful Explore delivers an interactive and engaging career exploration experience that opens up a new world of opportunity.

Pathful explore

Pathful Explore supports from interest and discovery to placement.



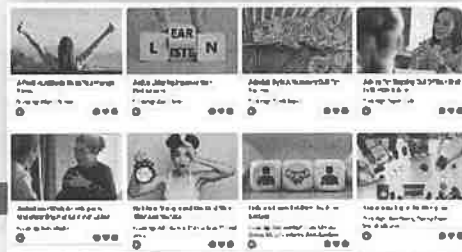
Identify key interests

Interest, value, and skills assessments guide the career exploration process and recommend potential careers.



Develop critical skills

500+ FlexLessons and Life Skills Videos introduce students to key work-ready skills. Students can earn up to four course micro-credentials and 19 unit micro-credentials to show off their expanding skill set.



Discover a dream career

Career Central offers engaging day-in-the-life and Q&A videos with supporting career profiles that give students the complete picture.



Measure progress

Student journaling and goal setting empowers students to capture and track their journey to career readiness. For administrators, reporting on usage and student completion ensure that state CCR requirements are met.



Plan the path to a dream career

Compare post-secondary options or use our Indeed Integration to search for a job. Use the Resume and Cover Letter Builders to be ready to apply.

PROPOSAL

Limited Asbestos Assessment

Rancho Starbuck Intermediate School

16430 Woodbrier Drive, Building C, Library

City of Whittier
County of Los Angeles
State of California

Proposal Number: ATCH-23-0977

August 25, 2023



Prepared For:

Lowell Joint School District



A-Tech Consulting, Inc.

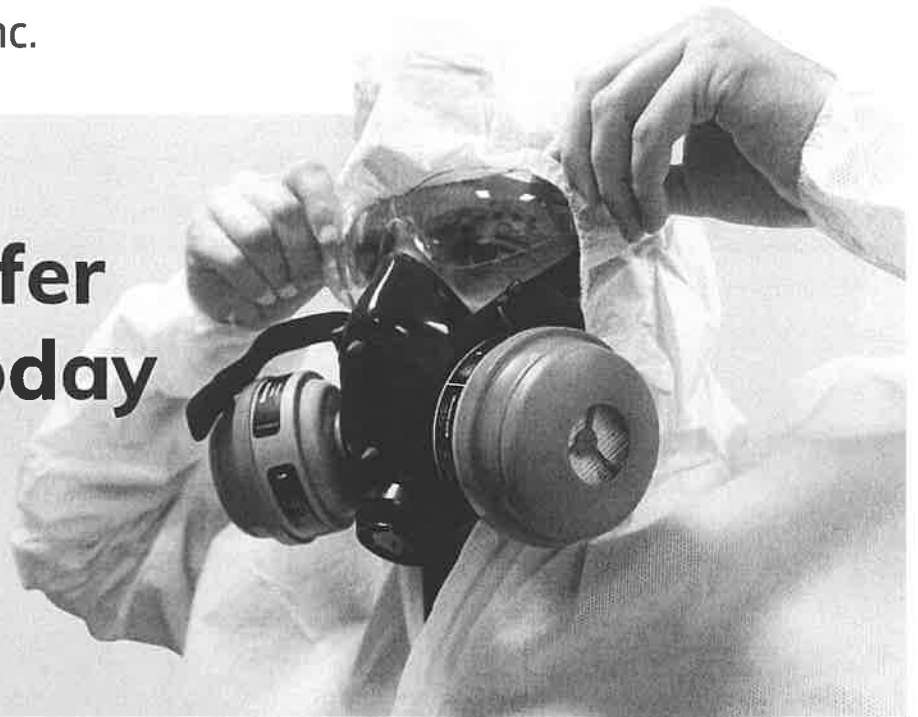
www.atechinc.net (800) 434-1025

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A-Tech Consulting, Inc.

Creating a Safer Tomorrow, Today



EMERGENCY RESPONSE

FAST TURNAROUND

INNOVATIVE DATA

INDUSTRIAL HYGIENE

- Hazard Assessment
- Water Hygiene & Resources
- Asbestos
- Mold & Bacteria
- Lead
- Public Health
- Radiation
- Smoke & Soot

ENVIRONMENTAL ENGINEERING

- Due Diligence & Site Assessments
- Environmental Sampling & Analysis
- Environmental Remediation
- RCRA Facility Investigation
- Waste Characterization & Management
- Groundwater Monitoring & Remediation

HYDROGEOLOGY

- Groundwater Quality Assessment (PFAS)
- Hydrogeologic & Hydrologic Modeling
- Groundwater Resources Management
- Hydrogeologic Evaluation & Basin Characterization
- Stormwater Management
- Water Supply Wells

HEALTH & SAFETY

- Construction Health & Safety
- Occupational Health & Safety
- Health & Safety Management
- Health & Safety Training

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A-Tech Consulting, Inc.

August 25, 2023

Lowell Joint School District
11019 Valley Home Avenue
Whittier, California 90603

Attn: Mr. David Bennett

Re: Rancho Starbuck Intermediate School
16430 Woodbrier Drive, Building C, Library
Whittier, California 90604

Thank you for allowing A-Tech Consulting, Inc. (*A-Tech*) the opportunity to provide you with a cost proposal. This proposal is in response to your request that *A-Tech* conduct the Limited Asbestos Assessment at the above referenced site. The professional services provided by *A-Tech* will consist of the following:

LIMITED ASBESTOS ASSESSMENT

- This assessment will satisfy all the requirements of a pre-renovation assessment, in accordance with NESHAP, as it pertains to this project only.
- Inspection of the interior of the floors listed in this proposal and bulk sampling of suspect asbestos-containing materials (ACM) by a state certified asbestos consultant or certified site surveillance technician (CAC or CSST), utilizing AHERA sampling protocols. We will need access to all locations.
- Analysis of suspect ACM samples by a NVLAP accredited laboratory, utilizing Polarized Light Microscopy (PLM) with dispersion staining, in accordance with current regulatory requirements. Sample analysis is based on 3-Hour laboratory analysis.
- Review of any proposed renovation plans, if available
- Report preparation including sample locations, friability evaluations and remedial recommendations.



A-Tech Consulting, Inc.

PRICING

Based on the information gathered, we propose to provide the following professional consulting services:

LIMITED ASBESTOS ASSESSMENT – 3-Hour Laboratory Analysis

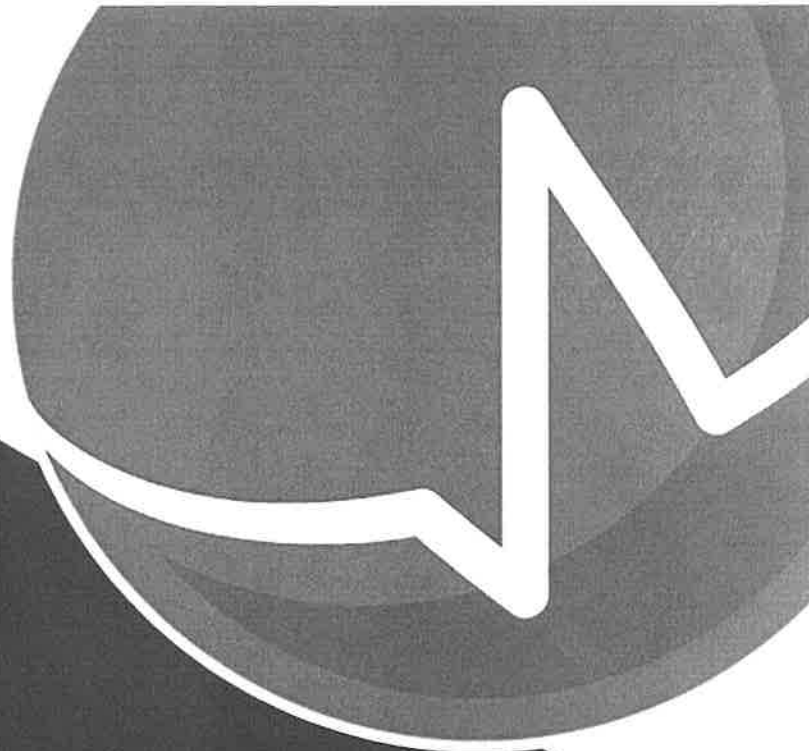
Item	Price		Qty	Line Total
Principal Hygienist	\$140.00/Hour	X	1	\$140.00
Environmental Project Manager	\$105.00/Hour	X	1	\$105.00
Certified Site Surveillance Technician (CSST) & CDPH Sampling Technician or Inspector/Assessor	\$85.00/Hour	X	5	\$425.00
Asbestos Bulk Samples (PLM)	\$37.00/Sample	X	23	\$851.00
Report Preparation and Administrative	\$60.00/Hour	X	4	\$240.00
Senior Administrator	\$65.00/Hour	X	1	\$65.00
Total				\$1,826.00

I trust that this proposal will meet with your approval and look forward to working with you. Should you have any questions, please feel free to contact me at (714) 434-6360 office.

Sincerely,

A-Tech Consulting, Inc.

Joseph A. Williams, CAC, DPH
CAC #14-5269 DPH #LRC-00001390



A-Tech Consulting

Environmental | Safety | Engineering | Hydrogeology

atechinc.net | 800.434.1025

**Forma Engineering
& Contracting Inc**

13681 Newport Ave STE 8-318
Tustin, CA
714 936-9376

DATE: 9/15/23

CHANGE ORDER NO: 1

BID No. 2223-03

OUR JOB NO: 0101-23

OUR PROPOSAL NO: 0101-23

ARCHITECT C.O. NO: 01

EFFECTIVE DATE: 10/3/23

**Lowell Joint School District
11019 Valley Home Ave
Whittier, CA 90603
Mr. David Bennett
Assistant Superintendent of Business Services**

Subject to all the provisions of this Change Order, you are hereby directed to make the following change(s):

Attached breakdown for adjusted scope		
	SUBTOTALS	-404,060.00
SALES TAXES @	0.00%	0.00

The foregoing change(s) will alter the price provided in your Subcontract/Purchase Order by:

Add or (Deduct) of: -404,060.00

Original Subcontract /Purchase Order Amount: 1,099,429.00

Previous Change Orders through: 00 \$0.00

Amount of this CO No. 01 -\$404,060.00

REVISED PURCHASE ORDER AMOUNT: \$695,369.00

When this Change Order is signed by both parties, it constitutes their agreement:

- (A) That the Subcontract/Purchase Order price is adjusted as shown above and that no further adjustment in that price by reason of the change(s) provided herein shall be made; and
- (B) That all the terms and conditions of the Subcontract/Purchase Order, except as modified by this and any previous changes shall remain in full force and effect and apply to the work as so changed.

ACCEPTED AND AGREED:

DATE: _____

By: kurt Hauffe 

By: _____

Title: CFO

Title: _____

Scope Adjustments to BID 2223-03

- **Delete** -Entire scope of landscaping Described in GBA Plan sheets Date 03/14/23, L101 through L-202
- **Add**-Landscape planting and Irrigation Per GBA ASI Dated 07/11/23, L101 through L-202
- **Delete**- Retaining wall scope described in detail 24,27,20 and 15/A-007

- **Delete**- lower mow strip detail 31/A-007
- **Revise**- Scope of grading to spreading and compacting existing hillside grade and re distributing soils placed on the slope.
- **Add**- Redistribute and compact approximately 500 yards of spoils to east slope to reinforce fencing curbing.
- **Add**-Chain-link Fencing per details 16,17,22/A007 and 1/ A006 (Improvement Plan
- **Revise**- Detail 29/A007 to a single monolithic pour instead of two pours and extend this scope to silver Grove dr. under the new fencing.
- **Revise**- Temp fencing requirement to as need along Grove dale and silver grove without privacy screening and none along to bottom of the Hill (lay down Area) as described in addenda 1 and 2
- **Delete**- removal of 4 trees along Silver Grove Dr, A-005
- **ADD**- Prune (7) Existing trees and remove (4) existing stumps and Grind below surface.
- **Delete**- \$150,000 Cash allowance as required on the BID FORM 1
- **Add**- replacement of 43 lf. of 4' fencing at southwest corner of field, remove existing asphalt walkway.
- **Add**- enlarge southwest double Drive gate from 6'-0" wide to 10'-0" wide.
- **Add**- Quick shipping costs for perimeter fencing fabric to meet compressed construction schedule.
- **Add**- replacement of 80 In ft of 6'-0" high fencing and posts between Options portable and Kinder play Yard.
- **Add** – revise fencing location along Grove dale Dr. at kinder play yard. Remove city placed curb, rework irrigation and re Grade and add soil to against existing walk.
- **Add**- increase curb depth from 12" deep to 24" deep to resolve extreme slope along options portable.
- **Add**- patching and blending of new Kitchen refrigerator floor.
- **Add**-remove and replace approximately 600 sq ft of flatwork adjacent to portable building #28
- **Add**-Replace existing gate hinge side post behind Building #3
- **Add**- 207 In ft of Navy 85% privacy fabric along Kinder play yard.
- **Revise**- Large walk gate by Options and kinder Entrance to use a "Double Lock System" for security
- **Add**-Asphalt drive replacement and grade blending @south western gate (Silver grove Dr.)

Original Bid Amount

\$1,099,429.00

Deductive Change Order for Adjusted Scope

(\$404,060.00)

New Contract Amount

\$695,369.00



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

Contract Change Order

School: Maybrook Elementary School

Project Name: Maybrook Elementary School - Interim Housing Phase 2

DSA Application No.: 03-122420

Project No.: 2223-02

Architect: Ghataode Bannon Architects.
Project Manager: Lowell Joint School District

CCO No.: 1
Date: 9/21/2023
Reference RFIs: N/A
Reference RFP / Bulletin No.: N/A

DESCRIPTION: The following pricing is for crediting the remaining contingency amount.

Contractor Costs *(used when work is subcontracted)*

Contractor	Description	Material	Labor	Equipment	Totals
Post Bros Construction, Co.	Crediting the Remaining Contingency Amount	\$ -	\$ (8,416.92)	\$ -	\$ (8,416.92)
					\$ -
					\$ -
					\$ -
					\$ -
	Subtotals	\$ -	\$ (8,416.92)	\$ -	\$ (8,416.92)
	Contractor OH and Profit (10%)				\$ -
	Tired Subcontractor Cost				\$0.00
	Contractor Profit of Tired Subcontractor (5%)				\$0.00
	Contractor/Subcontractor Subtotal				\$ (8,416.92)
	Contractor Bond (1%)				\$0.00
	Contractor Subtotal				\$ (8,416.92)

TOTAL COSTS FOR CCO No. 1 \$ (8,416.92)

TOTAL TIME FOR CCO No. 1 0 days

Original Contract Amount:	\$323,729.00
Net Change by previously authorized Change Orders	\$0
The contract sum prior to this Change Order was	\$323,729.00
The contract sum would be changed by this Change Order in the amount of	(\$8,416.92)
The new contract sum including this Change Order will be	\$315,312.08

Execution of this Potential Change Order will revise the contract value as indicated and may change the contract duration.
Contractor reserves its right to request additional time and/or cost once the full extent or cumulative nature of the contract change(s) become known.

Architect Approval:
Signature _____

Date: _____

District Approval:
Signature _____

Date: _____

Contractor Approval:
Signature [Handwritten Signature]

Date: 9/25/23

Post Bros
Construction Co.
2967 E Coronado St
Anaheim Ca 92806
714-632-5290
A lic 1074904

Date: 9/21/23

COR #10
Maybrook Elementary School

Credit remaining allowance

Credit	1 LS	\$ (8,416.92)	\$ (8,416.92)
		Total	\$ (8,416.92)

LOWELL JOINT SCHOOL DISTRICT

RESOLUTION 2023/2024 NO. 906

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
LOWELL JOINT SCHOOL DISTRICT,
LOS ANGELES AND ORANGE COUNTIES, CALIFORNIA,
REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS FOR 2023/2024**

- WHEREAS,** Education Code Section 60119 establishes steps and procedures to ensure the availability of textbooks and instructional materials in order to be eligible to receive funds for that purpose; and
- WHEREAS,** the procedures require that school districts take appropriate action to ensure the availability of textbooks and instructional materials on a yearly basis; and
- WHEREAS,** pursuant to Education Code Sections 60119, the Board is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders; and
- WHEREAS,** the Board is required to provide ten days notice of the public hearing or hearings; and
- WHEREAS,** the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district; and
- WHEREAS,** the hearing shall be held at a time that will encourage the attendance of teachers and parents and guardians of students who attend the schools in the District and shall not take place during or immediately following school hours; and
- WHEREAS,** the Board of Trustees of a school district, as part of the required hearing, shall also make a written determination as to whether each student enrolled has sufficient textbooks or instructional materials that are consistent with the content of the curriculum frameworks adopted by the State Board of those subjects; and
- WHEREAS,** a public hearing was held on Monday October 2, 2023, at 7:30 p.m. which is on or before the eighth week of school; and
- WHEREAS,** the Board of Trustees is required to make a determination, through a resolution, as to whether each student in each school in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to Education Code Section 60605 and Education Code 33126 in each of the following subjects, as appropriate, that are consistent with the content of the curriculum frameworks adopted by the State Board:

- (a) Mathematics
- (b) Science

- (c) History/Social Science
- (d) English/Language Arts, including the English language development component of an adopted program
- (e) Visual and performing arts

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees makes the determination that each student of the District has available sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to Education Code Section 60605 and Education Code Section 33126 in each subject listed above, consistent with the content and consistent with the cycles and content of the curriculum framework adopted by the State Board.

BE IT FURTHER RESOLVED, that for the 2023/2024 school year, the Lowell Joint School District has provided each student with sufficient textbooks or instructional materials, or both, that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board.

APPROVED AND ADOPTED this 2nd day of October, 2023, by the following vote:

AYES: Karen Shaw, Anastasia Shackelford, Anthony Zegarra, Christine Berg, Melissa Salinas

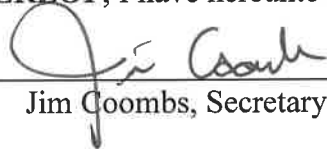
NOES: None

ABSENT: None

ABSTAIN: None

I, Jim Coombs, Secretary to the Board of Trustees of the Lowell Joint School District of Los Angeles and Orange Counties, California, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at a regular meeting thereof held on the 2nd day of October, 2023, and passed by a unanimous vote of those present.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 2nd day of October 2023.



Jim Coombs, Secretary to the Board of Trustees

NOTICE OF PUBLIC HEARING LOWELL JOINT SCHOOL DISTRICT

Lowell Joint School District will hold a Public Hearing pursuant to Education Code Sections 60119. The District is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the School District, and bargaining unit leaders.

NOTICE IS HEREBY GIVEN that the Board of Trustees of the Lowell Joint School District at its regular meeting to be held on October 2, 2023, will hold a public hearing at which the Board of Trustees shall make a written determination as to whether each pupil in each school in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to Section 60605 or 60605.8 in each of the following subjects, as appropriate, that are consistent with the content of the curriculum framework adopted by the State Board: mathematics, science, history/social science, English/language arts, including the English language development component of an adopted program.

The October 2, 2023, Board meeting of the District will begin at 7:30 p.m. in the Board Room located at 11019 Valley Home Avenue, Whittier, CA 90603.

Questions and/or comments should be directed to Jim Coombs, Superintendent, or Dr. Sheri McDonald, Assistant Superintendent of Education Services at (562) 943-0211.



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

**Principal Verification Statement
Instructional Materials Sufficiency**

School Name: El Portal

Principal: Amanda Malm

BOTH BOXES MUST BE CHECKED TO COMPLETE THIS FORM

Uniform Complaint Procedure (UCP)



By checking this box,

I confirm the current Uniform Complaint Procedure is visibly posted in all classrooms. In classrooms where the native language of 15% or more of the pupils is a language other than English, the notice is also in this language.



By checking this box,

I confirm on 9/20/23, our school had sufficient instructional materials, including textbooks and access to a device/Wi-Fi, for each student for the 2023-2024 school year. I agree to maintain sufficiency of instructional materials throughout the school year as enrollments change.

Principal Signature

Amanda Malm

Date

9/20/23



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

Principal Verification Statement Instructional Materials Sufficiency

School Name: Jordan

Principal: Marikatherine Elmquist

BOTH BOXES MUST BE CHECKED TO COMPLETE THIS FORM

Uniform Complaint Procedure (UCP)

By checking this box,

I confirm the current Uniform Complaint Procedure is visibly posted in all classrooms. In classrooms where the native language of 15% or more of the pupils is a language other than English, the notice is also in this language.

By checking this box,

I confirm on September 20, 2023, our school had sufficient instructional materials, including textbooks and access to a device/Wi-Fi, for each student for the 2023-2024 school year. I agree to maintain sufficiency of instructional materials throughout the school year as enrollments change.

Principal Signature Marikatherine Elmquist Date 09/20/2023



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

**Principal Verification Statement
Instructional Materials Sufficiency**

School Name: Olita School

Principal: Krista Van Hoogmoed

BOTH BOXES MUST BE CHECKED TO COMPLETE THIS FORM

Uniform Complaint Procedure (UCP)

By checking this box,

I confirm the current Uniform Complaint Procedure is visibly posted in all classrooms. In classrooms where the native language of 15% or more of the pupils is a language other than English, the notice is also in this language.

By checking this box,

I confirm on September 20, 2023, our school had sufficient instructional materials, including textbooks and access to a device/Wi-Fi, for each student for the 2023-2024 school year. I agree to maintain sufficiency of instructional materials throughout the school year as enrollments change.

Principal Signature

K. Jacobsen

Date 9/20/23



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

**Principal Verification Statement
Instructional Materials Sufficiency**

School Name: Meadow Green

Principal: Matt Cukro

BOTH BOXES MUST BE CHECKED TO COMPLETE THIS FORM

Uniform Complaint Procedure (UCP)

By checking this box,

I confirm the current Uniform Complaint Procedure is visibly posted in all classrooms. In classrooms where the native language of 15% or more of the pupils is a language other than English, the notice is also in this language.

By checking this box,

I confirm on 9-22-2023, our school had sufficient instructional materials, including textbooks and access to a device/Wi-Fi, for each student for the 2023-2024 school year. I agree to maintain sufficiency of instructional materials throughout the school year as enrollments change.

Principal Signature

Date

9-22-2023



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

Principal Verification Statement Instructional Materials Sufficiency

School Name: Olita School

Principal: Krista Van Hoogmoed

BOTH BOXES MUST BE CHECKED TO COMPLETE THIS FORM

Uniform Complaint Procedure (UCP)



By checking this box,

I confirm the current Uniform Complaint Procedure is visibly posted in all classrooms. In classrooms where the native language of 15% or more of the pupils is a language other than English, the notice is also in this language.



By checking this box,

I confirm on September 20, 2023, our school had sufficient Instructional materials, including textbooks and access to a device/Wi-Fi, for each student for the 2023-2024 school year. I agree to maintain sufficiency of instructional materials throughout the school year as enrollments change.

Principal Signature _____

Date 9/20/23



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

**Principal Verification Statement
Instructional Materials Sufficiency**

School Name: Rancho Starbuck

Principal: Jennifer Jackson

BOTH BOXES MUST BE CHECKED TO COMPLETE THIS FORM

Uniform Complaint Procedure (UCP)

By checking this box,

I confirm the current Uniform Complaint Procedure is visibly posted in all classrooms. In classrooms where the native language of 15% or more of the pupils is a language other than English, the notice is also in this language.

By checking this box,

I confirm on 9/20/2023, our school had sufficient instructional materials, including textbooks and access to a device/Wi-Fi, for each student for the 2023-2024 school year. I agree to maintain sufficiency of instructional materials throughout the school year as enrollments change.

Principal Signature 

Date 9/20/2023

LOWELL JOINT SCHOOL DISTRICT

RESOLUTION 2023/2024 NO. 907

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
LOWELL JOINT SCHOOL DISTRICT
OF LOS ANGELES AND ORANGE COUNTIES, CALIFORNIA,
DECLARING NATIONAL SCHOOL LUNCH WEEK OCTOBER 9-13, 2023**

WHEREAS, the School Lunch Program has served our nation admirably for over 70 years; and

WHEREAS, the School Lunch Program is dedicated to the health and wellbeing of our nation's children; and

WHEREAS, the School Lunch Program joins and has been joined through the years by many other excellent child nutrition programs; and

WHEREAS, there is evidence of continued need for nutrition education and awareness of the value of school nutrition programs; and

WHEREAS, Nutrition Services is dedicated to supporting education by serving healthy meals to the students of Lowell Joint School District; and

NOW THEREFORE, BE IT RESOLVED, that the Lowell Joint School District's Board of Education declares the week of October 9-13, 2023, as "NATIONAL SCHOOL LUNCH WEEK" and devote this week to the recognition of the dedicated and hardworking people who make the School Lunch Program a reality in their community schools, and encourage all residents of the community to become aware of the solid foundation for learning provided by a nutritious School Lunch.

APPROVED AND ADOPTED this 2nd day of October, 2023, by the following vote:

AYES: Karen Shaw, Anastasia Shackelford, Antony Zegarra, Christine Berg, Melissa Salinas

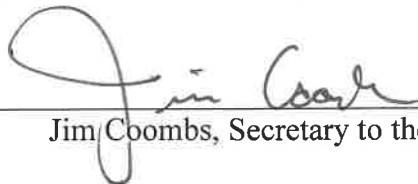
NOES: None

ABSTAIN: None

ABSENT: None

I, Jim Coombs, Secretary to the Board of Trustees of the Lowell Joint School District of Los Angeles and Orange Counties, California, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at a regular meeting thereof held on the 2nd day of October, 2023, and passed by a unanimous vote of those present.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 2nd day of October, 2023.



Jim Coombs, Secretary to the Board of Trustees

September 5, 2023

To: District Superintendents
Assistant Superintendents of Business
Assistant Superintendents of Human Resources
Assistant Superintendents of Instructions
IT Directors
Mental Health Leads

From: Educational Services Team

**Subject: Overview of Proposed Teletherapy Services Agreement with
Hazel Health, Inc. and Telehealth Services USA**

The significant impact that COVID-19 had on the behavioral health of children and youth highlighted the need to build capacity for a continuum of behavioral health treatment. In response to this mental health crisis, California passed the Children and Youth Behavioral Health Initiative (CYBHI) to create an innovative and prevention-focused behavioral health system where all children and youth are routinely screened, supported, and served for emerging and existing behavioral health needs.

With CYBHI funding, the Department of Health Care Services (DHCS) created the Student Behavioral Health Incentive Program (SBHIP) designating \$389 million over a three-year period for Medi-Cal managed care plans to increase access to preventive, early intervention, and behavioral health services by school school-affiliated behavioral health providers for TK-12 children in public schools. Through some SBHIP funds, CalOptima approved up to \$8.4 million in funding to Hazel Health, Inc. and Telehealth Services USA (Hazel Health) to provide telehealth counseling services through a telehealth platform that can be accessed by the 442,000 public school students in Orange County.

Hazel Health provides a telehealth platform that facilitates access to telehealth services. For districts that enter an agreement with Hazel Health, CalOptima will fund Hazel Health's platform fee of \$12 per student enrolled in the district regardless of whether the student uses Hazel Health's behavioral telehealth services. There should be no cost, including co-pays or out-of-pocket expenses, to districts or to parents/guardians who access Hazel Health's behavioral telehealth services. Under SBHIP, Hazel Health may seek reimbursement from Medi-Cal and/or private health insurance for telehealth services provided.

For students to access telehealth services, districts must enter a services agreement with Hazel Health. To assist districts, a team from the Orange County Department of Education that included Educational Services, Legal Services, Information Technology, and consultation with Alliance of Schools for Cooperative Insurance Programs, worked with Hazel Health to create a draft services agreement that can be used by districts. We recognize that districts have unique needs or circumstances that may require a more tailored approach. Therefore, we encourage

districts to carefully examine and adjust the draft services agreement to align more closely with the specific goals, resources, and operational needs of each school district.

Key Areas for Review

To access behavioral telehealth services, school districts must enter into services agreement with Hazel Health. In line with OCDE's dedication to transparency and fostering successful partnerships, below is a discussion of key areas of significant importance that should be considered by each district as part of its review of the proposed services agreement:

1. Scope of Services

It is essential to clearly define the scope of services, response times, and emergency protocols to ensure the effective delivery of telehealth services without significantly impacting instructional time or the overall educational environment. According to Hazel Health's website, Hazel Health provides telehealth services to 55 districts in California, including some of the largest school districts (Los Angeles Unified, San Diego Unified, and Long Beach Unified). We were not provided information about the number of practitioners employed by Hazel Health or its capacity to meet the potential service needs of Orange County districts. We encourage districts interested in securing telehealth services to speak with other districts regarding their experience with accessing telehealth services through Hazel Health. This may provide valuable insights into the operational aspects and successful execution of these services.

2. Facility Requirements

Hazel Health's behavioral telehealth services are accessible both from the student's home and from the school site. In the school setting, the proposed services agreement requires that the district provide a dedicated private space at each participating school site. (See Exhibit C). This private space is for video sessions with a Hazel Health practitioner and must be in a secure environment where students can engage in confidential communications. Additionally, the designated private space must permit a school staff member to visually supervise the student throughout the session but still preserve the student's privacy and confidential communications.

3. Staffing Requirements

The school district must identify and designate school employees responsible for student referrals and service initiation. (See Exhibit C). The "referrer" is responsible for making referrals to Hazel Health. The "initiator" verifies signed parental consent, retrieves/escorts students from their classes, launch the application to initiate the telehealth visit, and keeps visual supervision during the student's telehealth session.

4. FERPA Compliance

The Family Educational Rights and Privacy Act (FERPA) and Education Code section 49060 *et seq.* safeguard the privacy of student educational records. Section 6 of the proposed services

agreement outlines the student information that Hazel Health requires before a district and/or parent may refer for services. After careful consideration, we determined that the information required for a referral to Hazel Health is personally identifiable information (PII) that requires parent consent to release. We encourage districts to use its release of information forms permitting the release of the information required for a referral: the student's name, date of birth, sex/gender, current school, and parent's name, parent's phone number, and parent's relationship association.

Hazel Health proposes a broad approach to the distribution of release of information forms. Instead of providing these forms to individual parents/students upon a referral for services, Hazel Health suggests a widespread distribution to all students within the school district permitting this information to be released and uploaded to Hazel Health's database in advance of district or parent referral. As long as parents are aware that the release of information is voluntary and sign the release of information, this broader strategy is permitted.

Prior to implementing telehealth services, Hazel Health will obtain informed parental consent including a release of information that Hazel Health indicates adheres to FERPA and other guidelines, such as, the Health Insurance Portability and Accountability Act. Although Hazel Health uses its own consent form, we recommend that districts rely on its release of information forms. While Hazel Health's form may permit Hazel Health to share information with the district, we recommend that the district separately consider the scope of PII that may be shared with Hazel Health under the district's release of information form signed by the parent.

5. Infrastructure Requirements

To access telehealth services, Hazel Health's application requires consistent Wi-Fi access throughout the school day of 1.5 Mbps download, 500 Kbps upload.

6. Students with an IEP or 504 Plan

Hazel Health's behavioral telehealth services are intended as a short-term Tier 2 intervention available to all students, including special education students. As a general education intervention, the telehealth services are not intended to be included in a student's individualized education plan (IEP) or Section 504 Plan. When students with an IEP or a Section 504 Plan participates in Hazel Health services, it is imperative that school personnel are trained to promptly notify special education staff so that they may assess whether convening an IEP team or a 504 plan team meeting is warranted to discuss whether the student requires additional services to be incorporated into their IEP or 504 Plan as part of a free appropriate public education. Hazel Health is required to notify the school district when a student initiates a referral independently of the school. (Section 2.7.4).

7. Hazel Health's Consent for Services and Identity Verification Protocol

The district may approve the template Hazel Health will use to obtain parental consent for services prior to the initiation of any services. (See Section 4.3) Notably, Section 4 provides specific provisions that should be incorporated into Hazel Health's consent for services form.

Furthermore, Hazel Health must establish written protocols for verifying the identity of students participating in behavioral telehealth services that are subject to the school district's approval. (Section 4.7).

Significantly, Hazel Health has committed to translate and/or offer in alternative format all writings and/or print materials related to Hazel Health that are distributed to students, parents, and/or guardian.

8. Fingerprinting

Hazel Health will ensure that all employees undergo fingerprinting. District may require that Hazel Health include the district's originating agency identifier (ORI) so that the district may have direct access to Hazel Health employee's criminal history information. (Section 5)

9. Equipment

Hazel Health is responsible for supplying all the required equipment, tools, materials, and training described in the agreement. (Exhibit B). However, the agreement lacks details regarding the quantity or specific count of each equipment item. Furthermore, while Hazel commits to equipment replacement on an as needed basis, the agreement doesn't provide procedure, or any limitations associated with such replacement.

We hope this summary of key points in the proposed master services agreement is helpful as you review and consider entering an agreement with Hazel Health to offer telehealth services to students. Our team is fully committed to supporting Orange County school districts in obtaining high-quality telehealth services, and we believe that by addressing these considerations at the outset will pave the way for a successful partnership with Hazel Health.

**LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT**

BOARD OF TRUSTEES MEETING 10/02/2023

FROM 08/01/2023 TO 08/31/2023

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
T99F0007	ORBIT EVENT RENTALS	36,250.62	36,250.62	2121-0000-0-6400-0000-8500-115-00000000	RS/Interim Maybrook / Equipment
T99F0008	TARGET SPECIALTY PRODUCTS	347.05	347.05	0101-0000-0-4300-0000-8111-025-00000000	GF-Unrest-Not Applicable / Materials and
T99F0009	AAA ELECTRIC MOTOR SALES & SER	1,739.99	1,739.99	0101-0000-0-5630-0000-8110-008-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0010	UNITED RENTALS (NORTH AMERICA)	4,089.99	4,089.99	0101-0000-0-5610-0000-8110-025-00000000	GF-Unrest-Not Applicable / Rentals &
T99F0011	ORBIT EVENT RENTALS	1,242.80	1,242.80	2121-0000-0-4300-0000-8500-115-00000000	RS/Interim Maybrook / Materials and
T99F0012	BUG FLIP	1,850.00	1,850.00	0101-0000-0-5630-0000-8110-001-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0013	CINTAS FIRE PROTECTION	1,471.76	1,471.76	0101-0000-0-5630-0000-8110-008-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0014	CINTAS FIRE PROTECTION	518.54	518.54	0101-0000-0-5630-0000-8110-015-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0015	CINTAS FIRE PROTECTION	511.09	511.09	0101-0000-0-5630-0000-8110-025-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0016	CINTAS FIRE PROTECTION	276.05	276.05	0101-0000-0-5630-0000-8110-012-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0017	CINTAS FIRE PROTECTION	969.76	969.76	0101-0000-0-5630-0000-8110-009-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0018	CINTAS FIRE PROTECTION	596.43	596.43	0101-0000-0-5630-0000-8110-006-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0019	CINTAS FIRE PROTECTION	1,088.04	1,088.04	0101-0000-0-5630-0000-8110-004-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0020	CINTAS FIRE PROTECTION	1,544.50	1,544.50	0101-0000-0-5630-0000-8110-001-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0021	ICS SERVICE COMPANY	800.74	800.74	0101-0000-0-5630-0000-8110-006-00000000	GF-Unrest-Not Applicable / Repairs or
T99M0027	AMERICAN EXPRESS	173.42	173.42	0101-0000-0-5630-0000-8110-006-00000000	GF-Unrest-Not Applicable / Repairs or
T99M0060	AMERICAN EXPRESS	599.98	599.98	0101-0000-0-5810-0000-7100-112-00000000	/ Licenses/Technology
T99M0061	AMERICAN EXPRESS	23.13	23.13	0101-0000-0-4300-0000-7100-112-00000000	/ Materials and Supplies
T99M0063	AMERICAN EXPRESS	320.55	320.55	0101-0000-0-4300-0000-7100-112-00000000	/ Materials and Supplies
T99M0086	AMERICAN EXPRESS	38.58	38.58	0101-0000-0-4300-0000-7100-112-00000000	/ Materials and Supplies
T99R0074	BRIGHTLY SOFTWARE INC.	6,292.78	6,292.78	0101-0000-0-5810-0000-8110-012-00000000	GF-Unrest-Not Applicable /
T99R0076	GLASBY MAINTENANCE SUPPLY	582.45	582.45	0101-8150-0-4300-0000-8200-015-00000000	RRMA-Custodial/Maybrook / Materials an
T99R0080	FULLERTON SCHOOL DISTRICT	121.50	121.50	0101-0000-0-4300-0000-7100-112-00000000	/ Materials and Supplies

LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 10/02/2023

FROM 08/01/2023 TO 08/31/2023

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
T99R0086	DECKER EQUIPMENT	712.17	712.17	0101-0000-0-4300-0000-8110-008-00000000	GF-Unrest-Not Applicable / Materials and
T99R0093	CASBO	3,500.00	3,500.00	0101-0000-0-5300-0000-7200-012-00000000	GF-Unrest-Not Applicable / Dues and
T99R0097	SPORTS JACKETS UNLIMITED	981.23	981.23	0101-0000-0-4300-0000-7100-112-00000000	/ Materials and Supplies
T99R0101	RANCHO STARBUCK PTA	236.12	236.12	0101-0000-0-4300-0000-7200-012-00000000	GF-Unrest-Not Applicable / Materials and
T99R0104	ELITE AIR CONDITIONING INC	16,835.18	16,835.18	1414-0000-0-6500-0000-8500-008-00000000	DM-Capital Assets/MG / Equipment
T99R0109	THE HOME DEPOT PRO INSTITUTION	212.74	212.74	0101-0000-0-4300-0000-8110-015-00000000	GF-Unrest-Not Applicable / Materials and
T99R0110	ATKINSON ANDELSON LOYA RUUD &	125,000.00	125,000.00	0101-0000-0-5820-0000-7110-012-00000000	GF-Unrest-Not Applicable / Legal, Audit, *
T99R0111	TAO ROSSINI APC	25,000.00	25,000.00	0101-0000-0-5820-0000-7110-012-00000000	GF-Unrest-Not Applicable / Legal, Audit, *
T99R0114	SCHOOL SERVICES OF CALIFORNIA	275.00	275.00	0101-0000-0-5200-0000-7200-012-00000000	GF-Unrest-Not Applicable / Travel and
T99R0124	DISTRICT ADMINISTRATION LEADER	3,950.00	3,950.00	0101-0000-0-5300-0000-7100-112-00000000	/ Dues and Memberships
T99R0127	RAYCOM DATA TECHNOLOGIES	20,148.89	20,148.89	0101-0000-0-4300-0000-7100-112-00000000	/ Materials and Supplies
T99R0131	LA HABRA ROTARY CLUB	295.00	75.00	0101-0000-0-5300-0000-7100-012-00000000	GF-Unrest-Not Applicable / Dues and
			220.00	0101-0000-0-5300-0000-7100-112-00000000	/ Dues and Memberships
T99U0003	CITY OF LA HABRA WATER DEPARTM	45,000.00	11,000.00	0101-0000-0-5530-0000-8200-001-00000105	Utilities/LCAP G1 A5 / Water
			34,000.00	0101-0000-0-5530-0000-8200-009-00000105	Utilities/LCAP G1 A5 / Water
T99U0004	SUBURBAN WATER SYSTEMS	172,000.00	28,000.00	0101-0000-0-5530-0000-8200-004-00000105	Utilities/LCAP G1 A5 / Water
			24,000.00	0101-0000-0-5530-0000-8200-006-00000105	Utilities/LCAP G1 A5 / Water
			24,000.00	0101-0000-0-5530-0000-8200-008-00000105	Utilities/LCAP G1 A5 / Water
			10,000.00	0101-0000-0-5530-0000-8200-011-00000105	Utilities/LCAP G1 A5 / Water
			8,000.00	0101-0000-0-5530-0000-8200-012-00000105	Utilities/LCAP G1 A5 / Water
			5,000.00	0101-0000-0-5530-0000-8200-025-00000105	Utilities/LCAP G1 A5 / Water
			73,000.00	0101-0000-0-5530-0000-8200-015-00000105	Utilities/LCAP G1 A5 / Water
T99Z0041	TARGET SPECIALTY PRODUCTS	1,000.00	1,000.00	0101-0000-0-4300-0000-8111-025-00000000	GF-Unrest-Not Applicable / Materials and
T99Z0043	HADLEY TOW	500.00	500.00	0101-0000-0-5630-0000-8110-025-00000000	GF-Unrest-Not Applicable / Repairs or

**LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 10/02/2023**

FROM 08/01/2023 TO 08/31/2023

PO NUMBER	VENDOR	PO TOTAL	ACCOUNT AMOUNT	ACCOUNT NUMBER	PSEUDO / OBJECT DESCRIPTION
T99Z0044	ICS SERVICE COMPANY	1,920.00	240.00	0101-0000-0-5630-0000-8110-001-000000000	GF-Unrest-Not Applicable / Repairs or
			480.00	0101-0000-0-5630-0000-8110-004-000000000	GF-Unrest-Not Applicable / Repairs or
			240.00	0101-0000-0-5630-0000-8110-006-000000000	GF-Unrest-Not Applicable / Repairs or
			240.00	0101-0000-0-5630-0000-8110-008-000000000	GF-Unrest-Not Applicable / Repairs or
			240.00	0101-0000-0-5630-0000-8110-009-000000000	GF-Unrest-Not Applicable / Repairs or
			480.00	0101-0000-0-5630-0000-8110-015-000000000	GF-Unrest-Not Applicable / Repairs or
		424,687.48			
		Fund 01 Total:			
		16,835.18			
		Fund 14 Total:			
		37,493.42			
		Fund 21 Total:			
		479,016.08			
		Total Amount of Purchase Orders:			

LOWELL JOINT SD
Consolidated Check Register
 from 8/1/2023 to 8/31/2023

Check	Payee ID	Payee Name	Reference	Subs Check Date	Cancel Date	Type	Status	Check Amount
99 00003962	S9990001	BEHAVIOR AND EDUCATION INC	5917216	OH 08/02/2023		MW	IS	5,780.00
99 00003963	E9900042	CHELLE PRICE	UNUM71-9302023	OH 08/02/2023		MW	IS	507.42
99 00003964	U9900004	SOUTHERN CALIFORNIA EDISON	0620072023	OH 08/02/2023		MW	IS	9,765.61
99 00003965	U9900005	SOUTHERN CALIFORNIA GAS CO	0620072023	OH 08/02/2023		MW	IS	95.82
99 00003966	U9900004	SOUTHERN CALIFORNIA EDISON	0622072423	OH 08/04/2023		MW	IS	4,071.33
99 00003967	V9903647	FORMA ENGINEERING & CONTRACTIN	PAY APP 1	OH 08/04/2023		MW	IS	45,288.00
99 00003968	V9903647	FORMA ENGINEERING & CONTRACTIN	PAY APP 1	OH 08/04/2023		MW	IS	121,212.00
99 00003969	U9900001	CITY OF LA HABRA WATER DEPARTM	0607071023	OH 08/07/2023		MW	IS	7,989.94
99 00003970	U9900004	SOUTHERN CALIFORNIA EDISON	0701073123	OH 08/08/2023		MW	IS	70.34
99 00003971	U9900005	SOUTHERN CALIFORNIA GAS CO	0627072723	OH 08/08/2023		MW	IS	36.49
99 00003972	U9900006	SUBURBAN WATER SYSTEMS	181003634619	OH 08/08/2023		MW	IS	3,255.43
99 00003973	U9900008	T-MOBILE	0621072023	OH 08/08/2023		MW	IS	163.04
99 00003974	F9900002	AAA ELECTRIC MOTOR SALES & SER	ASI-75367	OH 08/11/2023		MW	IS	1,739.91
99 00003975	V9903377	AC PRO	S7871616.001	OH 08/11/2023		MW	IS	191.69
99 00003976	V9900013	AMERICAN EXPRESS	ZOOMJUL2023	OH 08/11/2023		MW	IS	6,799.87
99 00003977	F9900014	BUG FLIP	67803	OH 08/11/2023		MW	IS	390.00
99 00003978	V9900036	CDW GOVERNMENT INC.	KM98835	OH 08/11/2023		MW	IS	1,015.91
99 00003979	V9900067	ELLISON EDUCATIONAL EQUIP.	SI171914	OH 08/11/2023		MW	IS	39.52
99 00003980	V9900073	FITNESS FINDERS INC.	INV13039	OH 08/11/2023		MW	IS	506.26
99 00003981	F9900040	JAMES HARDWARE COMPANY	2307-059082	OH 08/11/2023		MW	IS	186.96
99 00003982	E9900084	JIM COOMBS	MISC08072023	OH 08/11/2023		MW	IS	626.46
99 00003983	E9900256	OWEN FISCUS	MILEAGE	OH 08/11/2023		MW	IS	28.25
99 00003984	F9900053	PEST OPTION INC.	429327	OH 08/11/2023		MW	IS	290.00
99 00003985	F9900054	PLUMBING WHOLESALE OUTLET	S100694553.001	OH 08/11/2023		MW	IS	227.42
99 00003986	V9903374	SIGLER WHOLESALE DISTRIBUTORS	INV-RND23004679	OH 08/11/2023		MW	IS	972.90
99 00003987	U9900004	SOUTHERN CALIFORNIA EDISON	0707080623	OH 08/11/2023		MW	IS	14,954.75
99 00003988	U9900006	SUBURBAN WATER SYSTEMS	180042113676	OH 08/11/2023		MW	IS	5,282.95
99 00003989	V9900186	TARGET SPECIALTY PRODUCTS	INVP501234980	OH 08/11/2023		MW	IS	347.05
99 00003990	F9900060	THE SHERWIN-WILLIAMS CO.	2566-2	OH 08/11/2023		MW	IS	211.37
99 00003991	F9900069	WALTERS WHOLESALE ELECTRIC	S123564040.002	OH 08/11/2023		MW	IS	397.26
99 00003992	U9900010	WARE DISPOSAL	1291189	OH 08/11/2023		MW	IS	4,482.58
99 00003993	V9900013	AMERICAN EXPRESS	114634175478178	OH 08/11/2023		MW	IS	895.09
99 00003994	V9900013	AMERICAN EXPRESS	HMPTNINMARTIOH	OH 08/11/2023		MW	IS	1,164.98
99 00003995	F9900014	BUG FLIP	JULY2023	OH 08/11/2023		MW	IS	210.00

LOWELL JOINT SD
Consolidated Check Register
 from 8/1/2023 to 8/31/2023

Check	Payee ID	Payee Name	Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
99 00003996	N9900015	Continental Sales	JULY2023	OH	08/11/2023		MW	IS	435.25
99 00003997	N9900004	DRIFTWOOD DAIRY	JULY2023	OH	08/11/2023		MW	IS	391.75
99 00003998	N9900007	GOLD STAR FOODS	JULY2023	OH	08/11/2023		MW	IS	27.28
99 00003999	N9900008	HEARTLAND PAYMENT SYSTEMS INC.	HSSREC027058	OH	08/11/2023		MW	IS	9,249.00
99 00004000	F9900045	LADY BUGS ENVIRONMENTAL TERMIT	150908	OH	08/11/2023		MW	IS	55.00
99 00004001	N9900009	P & R PAPER SUPPLY COMPANY	JULY2023	OH	08/11/2023		MW	IS	1,836.34
99 00004002	N9900010	SAN MATEO-FOSTER CITY SCHOOL	SC230388	OH	08/11/2023		MW	IS	330.59
99 00004003	F9900011	BEST LAWNMOWER INC.	108730	OH	08/14/2023		MW	IS	206.65
99 00004004	V9903435	Brightly Software Inc.	INV-216883	OH	08/14/2023		MW	IS	6,292.78
99 00004005	V9903376	GoTo Communications Inc.	INV7102180866	OH	08/14/2023		MW	IS	9,359.40
99 00004006	V9903227	GRUETT TREE COMPANY	68865	OH	08/14/2023		MW	IS	6,825.00
99 00004007	V9903655	KnowBe4	INV255027	OH	08/14/2023		MW	IS	4,472.00
99 00004008	V9900137	ORANGE COUNTY SCHOOL BOARD ASS	09292023	OH	08/14/2023		MW	IS	250.00
99 00004009	V9900142	POWER SCHOOL GROUP LLC	355582	OH	08/14/2023		MW	IS	1,157.52
99 00004010	F9900059	THE HOME DEPOT PRO INSTITUTION	757502414	OH	08/14/2023		MW	IS	2,468.76
99 00004011	F9900066	UNITED RENTALS (NORTH AMERICA)	220456972-002	OH	08/14/2023		MW	IS	4,089.99
99 00004012	U9900010	WARE DISPOSAL	1291182	OH	08/14/2023		MW	IS	5,354.39
99 00004013	F9900015	CANNINGS HARDWARE LA HABRA	496759	OH	08/15/2023		MW	IS	138.54
99 00004014	F9900033	GLASBY MAINTENANCE SUPPLY	335230A	OH	08/15/2023		MW	IS	9,922.71
99 00004015	F9900047	LOWES	902495-LIGELR	OH	08/15/2023		MW	IS	200.25
99 00004016	U9900008	T-MOBILE	0705080323	OH	08/15/2023		MW	IS	75.00
99 00004017	V9903321	ADDICTION TREATMENT TECHNOLOGI	2023-11374	OH	08/16/2023		MW	IS	7,750.00
99 00004018	V9900060	DOCUMENT TRACKING SERVICES	6476617	OH	08/16/2023		MW	IS	5,945.00
99 00004019	V9900084	HOUGHTON MIFFLIN HARCOURT	95585588	OH	08/16/2023		MW	IS	54,796.97
99 00004020	V9903660	NATIONAL ASSOCIATION FOR MUSIC	000573098	OH	08/16/2023		MW	IS	155.00
99 00004021	V9903649	Pathful	1590	OH	08/16/2023		MW	IS	5,500.00
99 00004022	F9900014	BUG FLIP	67697	OH	08/17/2023		MW	IS	1,850.00
99 00004023	V9900033	CALIFORNIA SCHOOL BOARDS ASSOC	INV67187-K6K3F3	OH	08/17/2023		MW	IS	19,359.00
99 00004024	F9900019	CITY OF LA HABRA	LH23-542AR	OH	08/17/2023		MW	IS	2,485.44
99 00004025	V9900038	COALITION FOR ADEQUATE SCHOOL	300002226	OH	08/17/2023		MW	IS	543.00
99 00004026	F9900038	ICS SERVICE COMPANY	37855	OH	08/17/2023		MW	IS	616.75
99 00004027	E9900084	JIM COOMBS	EXPENSES84-814	OH	08/17/2023		MW	IS	889.13
99 00004028	V9903316	NAPA AUTO PARTS	438193	OH	08/17/2023		MW	IS	89.68
99 00004029	F9900019	CITY OF LA HABRA	LH23-542AR	OH	08/17/2023		MW	IS	68.68

LOWELL JOINT SD
Consolidated Check Register
 from 8/1/2023 to 8/31/2023

Check	Payee ID	Payee Name	Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
99	00004030	V9903641	Didi Hirsch Mental Health Serv	23-0524A	OH 08/18/2023		MW	IS	750.00
99	00004031	V9903607	RANCHO STARBUCK PTA	RS PTA	OH 08/18/2023		MW	IS	236.12
99	00004032	V9900151	RAPTOR	52799	OH 08/18/2023		MW	IS	3,750.00
99	00004033	V9900153	READ NATURALLY	261495	OH 08/18/2023		MW	IS	348.00
99	00004034	V9900163	ROCHESTER 100 INC.	INV056332	OH 08/18/2023		MW	IS	435.00
99	00004035	19900011	TRINIDAD, GINA	T99R0106/8-15-23	OH 08/18/2023		MW	IS	1,854.12
99	00004036	V9903597	WHITTIER AREA COMMUNITY CHURCH	02-8/14/2023 BAL	OH 08/18/2023		MW	IS	500.00
99	00004037	19900006	DEBRA AMOS dba FEEDING DREAMS	23-07	OH 08/18/2023		MW	IS	1,500.00
99	00004038	V9900015	APPLE INC.	MA09951884	OH 08/21/2023		MW	IS	1,213.45
99	00004039	V9903362	DELL MARKETING L.P.	10684351071	OH 08/21/2023		MW	IS	1,919.17
99	00004040	U9900002	FRONTIER	081090923	OH 08/21/2023		MW	IS	31.83
99	00004041	V9903420	Granite Telecommunications LLC	610914719	OH 08/21/2023		MW	IS	1,523.70
99	00004042	U9900004	SOUTHERN CALIFORNIA EDISON	0713081023	OH 08/21/2023		MW	IS	15,715.33
99	00004043	U9900005	SOUTHERN CALIFORNIA GAS CO	0710080823	OH 08/21/2023		MW	IS	158.50
99	00004044	U9900006	SUBURBAN WATER SYSTEMS	181003657948	OH 08/21/2023		MW	IS	14,040.91
99	00004045	V9900020	ATKINSON ANDELSON LOYA RUUD &	688624-JULY	OH 08/22/2023		MW	IS	11,408.80
99	00004046	V9900056	DELTA DENTAL OF CALIFORNIA	BE005628180-AUG	OH 08/22/2023		MW	IS	2,786.92
99	00004047	V9900009	AERIES SOFTWARE	MS-9490	OH 08/23/2023		MW	IS	20,254.08
99	00004048	V9900053	DATA IMPRESSIONS	22926-IN	OH 08/23/2023		MW	IS	39,349.20
99	00004049	V9900072	FIRST BUSINESS MACHINES INC.	250312	OH 08/23/2023		MW	IS	39,751.05
99	00004050	V9900072	FIRST BUSINESS MACHINES INC.	250311	OH 08/23/2023		MW	IS	1,819.13
99	00004051	E9900220	ALISON GARDNER	EXPENSE-872023	OH 08/24/2023		MW	IS	195.57
99	00004052	V9903653	ART SPECIALISTS INC	1748	OH 08/24/2023		MW	IS	4,801.01
99	00004053	V9900006	ASSOCIATION OF CALIF. SCHOOL A	23/24 DUES	OH 08/24/2023		MW	IS	1,933.68
99	00004054	F9900014	BUG FLIP	66686MNL ACR	OH 08/24/2023		MW	IS	330.00
99	00004055	V9900032	CALIFORNIA LEAGUE OF SCHOOLS	STW23-JACKSON	OH 08/24/2023		MW	IS	395.00
99	00004056	V9903220	CANELA SOFTWARE	11273	OH 08/24/2023		MW	IS	330.00
99	00004057	V9900034	CASBO	200404	OH 08/24/2023		MW	IS	3,500.00
99	00004058	F9900018	CINTAS FIRE PROTECTION	OF19666229	OH 08/24/2023		MW	IS	3,747.20
99	00004059	V9900042	COMPLETE BUSINESS SYSTEMS	166560	OH 08/24/2023		MW	IS	4,312.92
99	00004060	V9900052	DASH MEDICAL GLOVES	INV127866	OH 08/24/2023		MW	IS	851.94
99	00004061	V9900087	IMAGE APPAREL FOR BUSINESS	INV309185	OH 08/24/2023		MW	IS	8,509.35
99	00004062	E9900084	JIM COOMBS	EXPENSES	OH 08/24/2023		MW	IS	453.84
99	00004063	E9900115	KRISTA VAN HOOGMOED	07242023	OH 08/24/2023		MW	IS	430.32

LOWELL JOINT SD
Consolidated Check Register
 from 8/1/2023 to 8/31/2023

Check	Payee ID	Payee Name	Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
99 00004064	E9900134	MARGARET PALMER	07112023	OH	08/24/2023		MW	IS	249.00
99 00004065	V9903644	SCHOOLPOSTERS.COM LLC	4608	OH	08/24/2023		MW	IS	182.19
99 00004066	E9900225	SELAH BAUTISTA	MILEAGE 728-8723	OH	08/24/2023		MW	IS	618.79
99 00004067	U9900004	SOUTHERN CALIFORNIA EDISON	0713081023A	OH	08/24/2023		MW	IS	7,827.82
99 00004068	U9900005	SOUTHERN CALIFORNIA GAS CO	0713081123	OH	08/24/2023		MW	IS	93.46
99 00004069	V9903425	SPORTS JACKETS UNLIMITED	5579	OH	08/24/2023		MW	IS	1,025.33
99 00004070	V9900182	STARFALL EDUCATION FOUNDATION	3704-6669-0049	OH	08/24/2023		MW	IS	70.00
99 00004071	V9900197	TOOLS4EVER	17969-JULY	OH	08/24/2023		MW	IS	1,822.20
99 00004072	E9900139	MARY BRIMMAGE	M.BRIMM_REIMB	OH	08/24/2023		MW	IS	449.79
99 00004073	F9900014	BUG FLIP	67992	OH	08/25/2023		MW	IS	625.00
99 00004074	F9900018	CINTAS FIRE PROTECTION	OF19666231	OH	08/25/2023		MW	IS	3,228.96
99 00004075	F9900039	IMPERIAL SPRINKLER SUPPLY	0011677402-002	OH	08/25/2023		MW	IS	2,232.84
99 00004076	I9900016	PAUL LUNA / LUNA INK	0767	OH	08/25/2023		MW	IS	456.00
99 00004077	V9900024	BEARCOM	5599090	OH	08/25/2023		MW	IS	689.04
99 00004078	V9903236	ORBIT EVENT RENTALS	51634	OH	08/25/2023		MW	IS	36,250.62
99 00004079	U9900001	CITY OF LA HABRA WATER DEPARTM	0705081023	OH	08/30/2023		MW	IS	853.33
99 00004080	U9900005	SOUTHERN CALIFORNIA GAS CO	0719081723	OH	08/30/2023		MW	IS	88.61
99 00004081	U9900009	VERIZON WIRELESS-LA	9942184164	OH	08/30/2023		MW	IS	635.45
99 00004082	U9900004	SOUTHERN CALIFORNIA EDISON	0721082023	OH	08/31/2023		MW	IS	12,410.85
99 00004083	U9900005	SOUTHERN CALIFORNIA GAS CO	0720081823	OH	08/31/2023		MW	IS	66.81
99 00004084	U9900008	T-MOBILE	0721082023	OH	08/31/2023		MW	IS	164.24
99 00004085	U9900004	SOUTHERN CALIFORNIA EDISON	7590506352	OH	08/31/2023		MW	IS	936.80

Issued: 662,496.72
99 Bank Total: 662,496.72

Grand Total: 662,496.72

LOWELL JOINT SCHOOL DISTRICT
EMPLOYER-EMPLOYEE RELATIONS/PERSONNEL REPORT 2023/24 #3

October 2, 2023

I. CERTIFICATED EMPLOYEES

A. CERTIFICATED SALARIES 2023-2024 **

NAME	<u>EFFECTIVE DATE</u>	END DATE	SITE	COMMENTS
Cazares, Ariana	08/14/2023	05/31/2024	RS	Class 5 / Step 11. Correction of EER #11 2022-2023
Cazares, Ariana	08/15/2022	06/02/2023	RS	Class 5 / Step 10. Correction of EER #11 2021-2022
McNeff, Michelle	08/14/2023	05/31/2024	EP	Class 5 / Step 6. Correction of EER #11 2022-2023

B. DISTRICT OFFICE 2023-2024**

NAME	<u>EFFECTIVE DATE</u>	END DATE	SITE	COMMENTS
McReynolds, Christina	10/16/2023	Column 7	DO	Board Certified Behavioral Analyst, Probationary Year 1

C. RESIGNATION

NAME	<u>EFFECTIVE DATE</u>	SITE	COMMENTS
Salinas, Melissa	10/06/2023	DO	Board of Trustees Board Member

D. 2023/2024 Stipends

NAME	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	SITE	COMMENTS
Marquez, Francisco	08/14/2023	05/29/2024	RS	To be paid a total of \$700.00 monthly, not to exceed \$1400.00 for the 2023/24 school year, for Coaching After-School Sports – Volleyball and Basketball Monies to be paid from Rancho Starbuck Athletic account.
Artukovich, Nick	08/14/2023	05/29/2024	MO	To be paid a total of \$700.00 monthly, not to exceed \$2100.00 for the 2023/24 school year, for Coaching After-School Sports – Basketball and Football. Monies to be paid from Rancho Starbuck Athletic account.
Oke, Melissa	08/14/2023	05/29/2024	RS	To be paid a total of \$700.00 monthly, not to exceed \$1400.00 for the 2023/24 school year, for Coaching After-School Sports – Cross Country. Monies to be paid from the Rancho Starbuck Athletic account.

Anderson, Ryan	08/14/2023	05/29/2024	RS	To be paid a total of \$700.00 monthly, not to exceed \$2100.00 for the 2023/24 school year, for Coaching After-School Sports – basketball, football and soccer. Monies to be paid from the Rancho Starbuck Athletic account.
Haro-Banuelos, Byanka	08/14/2023	05/29/2024	JO	To be paid Master Teacher stipend \$200 for Spring 2023 Term. Check from San Diego State University

* It is further recommended that these individuals be approved for substitute teaching at the rate of \$200.00 per day and/or \$50.00 an hour rate (not to exceed six hours) as applicable and to include: Professional Development, Saturday School, Site Support Duties, Intervention, and PowerSource, Power Up, ESY

**It is further recommended that the individuals listed in Certificated Salaries for 2023-2024 is approved to instruct in the Intervention Programs. The rate of pay is \$50.00/hour and will be paid from Title I or LCFF Supplemental Grant Funds.

**It is further recommended that individuals listed in Certificated Salaries for 2023-2024 serve as home school teachers, if needed, for the 2023-2024 school year at a rate of \$50.00/hour, not to exceed five hours per week, per student. Mileage will be paid at the IRS Standard Mileage Rate for the 2023-2024 school year.

E. Employment of substitutes effective 07/01/2023 for the 2023-2024 school year @ \$200 per day and \$100.00 per half day rate, \$250.00 long term sub rate, and \$50.00 per hour* (not to exceed six hours) as applicable and to include: professional development, Saturday school, site support duties, Saturday School. Intervention, PowerUp, ESY and Power Source.

Ibarra, Silvia	Wilson, Anna	Garcia, Marissa	Medina, Jasmin
Contreras Ramirez, Fatima	Guerrero Sanchez, Carolina	Orozco, Angelina	

F. SUBSTITUTE CHANGE OF PAY

NAME	EFFECTIVE DATE	END DATE	SITE	COMMENT
Kjer, Kevin	08/14/2023	05/29/2024	DO	To be paid special long term rate \$250, three days a week, for P.E. Macy program.

II. CLASSIFIED EMPLOYEES October 2, 2023

A. MONTHLY – GENERAL FUND

B. HOURLY – GENERAL FUND

<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
Alvarez, Michelle	9/26/23			DO	New Hire: Substitute Noon Duty Aide
Andrade, Roxana	9/26/23			DO	New Hire: Substitute Noon Duty Aide
Burch, Donna	9/21/23		R7/S7	EP	Promotion: Substitute Noon Duty Aide to permanent Cafeteria Worker

Carmona Osorio, Diego	9/25/23		R27/S5	M&O	Promotion: Night Custodian to Utility Worker
Garcia, Hector	9/25/23		R27/S7	M&O	Promotion: Groundskeeper to Utility Worker
Garcia, Ramiro	9/25/23		R27/S5	M&O	Promotion: From substitute Custodian to permanent Utility Worker
Litke Charman, Lauren	9/26/23		R14/S3	MA	New Hire: Instructional Aide RSP
Lopez, Christina	8/1/23	6/30/24		DO	Stipend for Special Programs Preschool Development, to be paid \$250.00/monthly, NTE \$2750, to be paid from fund 12 CSPP State Preschool funding.
Morgan, Diane	9/22/23			OL	Longevity Increase: 20 years Instructional Aide SE/Mod
Palmer, Mary	9/1/23			RS	Longevity Increase: 25 years Instructional Aide RSP
Pullen, Darleen	9/1/23			MG	Longevity Increase: 25 years Instructional Aide RSP
Soto, Marco	9/4/23			M&O	Termination: On probation from Groundskeeper
Soto, Marco	9/5/23			M&O	Change of Assignment: To substitute Custodian
Soto, Marco	9/5/23			M&O	Additional Assignment: Substitute Utility Worker
Vasquez, Randi	9/21/23		R17/S7	DO	Step Increase: Systems Aide

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

Subject: Provisional Appointee to the Board of Trustees INFORMATION
Interviews

It was determined that the Lowell Joint School District Board of Trustees would appoint a provisional candidate due to the resignation of Mrs. Melissa A. Salinas. Applications were accepted until 5:00 p.m. on September 29, 2023. One application was received.

At the November 6, 2023, closes session board meeting, the bank of questions were discussed and the evaluation criterion that will be used to select the Provisional Appointment of the Board of Trustees Member. The candidate will be asked from the selection of questions from the list, but not all questions will be used. The candidate that will be interviewed is listed below:

- Regina Woods

Superintendent's Comment:

INFORMATION ONLY

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

Subject: Selection of the Provisional Appointee to the Board of Trustees ACTION

It was determined that the Lowell Joint School District Board of Trustees would appoint a provisional candidate due to the resignation of Mrs. Melissa A. Salinas. Applications were accepted until 5:00 p.m. on September 29, 2023. One application was received, and the candidate was interviewed on November 6. At the conclusion of the interview, the Board of Trustees must decide whether to appoint the following candidate:

- Regina Woods

It is recommended that a selection of the above named individual be appointed to serve as the Provisional Appointee to the Board of Trustees, and authorize the Superintendent or designee to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

Subject: Ceremonial Oath of Office for Provisional Appointee to the Board of Trustees ACTION

The ceremonial Oath of Office for the Provisional Appointee of the Board of Trustees is necessary to administer at the beginning of each term. The provisional term of office will end in November 2024, unless elected by the voters to the Board of Trustees.

It is recommended that Ms. Shaw, President, administer the Oath of Office to the Provisional Appointee to the Board of Trustees.

Superintendent's Comment:

APPROVAL RECOMMENDED.



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

"Home of Scholars and Champions"



OATH OF OFFICE:

PLEASE RAISE YOUR RIGHT HAND AND REPEAT AFTER ME:

I, _____, DO SOLEMNLY SWEAR (OR AFFIRM)

**THAT I WILL SUPPORT AND DEFEND THE CONSTITUTION OF THE
UNITED STATES AND THE CONSITUTION OF THE STATE OF
CALIFORNIA**

AGAINST ALL ENEMIES, FOREIGN AND DOMESTIC;

THAT I WILL BEAR TRUE FAITH AND ALLEGIANCE

**TO THE CONSTITUTION OF THE UNITED STATES AND THE
CONSTITUTION OF THE STATE OF CALIFORNIA;**

THAT I TAKE THIS OBLIGATION FREELY,

WITHOUT ANY MENTAL RESERVATION OR PURPOSE OF EVASION;

AND THAT I WILL WELL AND FAITHFULLY

DISCHARGE THE DUTIES UPON WHICH I AM ABOUT TO ENTER

Superintendent of Schools: Jim Coombs

Board of Trustees: Karen L. Shaw, Anastasia M. Shackelford, Anthony A. Zegarra, Christine J. Berg, Melissa A. Salinas

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Establishment of December 11, 2023, as the
Annual Organizational Meeting of the Board of
Trustees

ACTION

Education Code Sections 35143 and 72000 require the Board of Trustees to hold an annual organizational meeting each year within a prescribed fifteen-day period. For 2022, this fifteen-day period is December 8 through December 22. The date, time, and place for the annual organizational meeting must be established by Board action at the regular meeting held immediately prior to the first day of the fifteen-day period.

It is recommended that Monday, December 11, 2023, at 7:30 p.m. be established as the Lowell Joint School District Annual Organizational meeting to be held in the Board Room, 11019 Valley Home Avenue, Whittier, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Adoption of the 2024/2025 Student Attendance
Calendar

ACTION

The 2024/2025 student attendance calendar to allow time for the District to complete report cards, conduct parent conferences in a timely and efficient manner, and coincides with Fullerton Joint Union High School District student attendance calendar.

It is recommended that the 2024/2025 student attendance calendar be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Attachment

Superintendent's Comment:

APPROVAL RECOMMENDED.

Lowell Joint School District

STUDENT ATTENDANCE CALENDAR FOR 2024/2025

First Day of Student Attendance 7th Grade Students (Minimum Day)..... Tuesday, August 13, 2024
 First Day of School.....Wednesday, August 14, 2024
 Staff Development Day a.m. (*students do not attend*).....Friday, November 1, 2024
 Staff Development Day (*students do not attend*) Friday, April 18, 2025
 Last Day for 7th Grade Students.....Thursday, May 29, 2025
 Last Day for Students (Last Day Schedule) (8th Grade Promotion).....Friday, May 30, 2025

HOLIDAYS

Labor Day..... Monday, September 2, 2024
 Veterans' DayMonday, November 11, 2024
 Thanksgiving Holiday..... Monday, November 25 through Friday, November 29, 2024
 Winter Recess Monday, December 23, 2024 through Friday, January 3, 2025
 Martin Luther King Day..... Monday, January 20, 2025
 Lincoln Day.....Monday, February 10, 2025
 Washington Day..... Monday, February 17, 2025
 Spring Recess..... Monday, March 17 through Friday, March 21, 2025
 Memorial Day Monday May 26, 2025

DAYS SCHOOL WILL BE IN SESSION

Calendar Months	Student Days Attended
August	13
September	20
October	23
November	14
December	15
January	19
February	18
March	16
April	21
May	21
June	<u>0</u>
 Total Instructional Days	 180

Adopted by the Board of Trustees 11/06/2023

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Adoption of the 2025/2026 Student Attendance
Calendar

ACTION

The 2025/2026 student attendance calendar to allow time for the District to complete report cards, conduct parent conferences in a timely and efficient manner, and coincides with Fullerton Joint Union High School District student attendance calendar.

It is recommended that the 2025/2026 student attendance calendar be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Attachment

Superintendent's Comment:

APPROVAL RECOMMENDED.

Lowell Joint School District

STUDENT ATTENDANCE CALENDAR FOR 2025/2026

First Day of Student Attendance 7th Grade Students (Minimum Day)..... Tuesday, August 12, 2025
 First Day of School.....Wednesday, August 13, 2025
 Staff Development Day a.m. (*students do not attend*).....Monday, November 3, 2025
 Staff Development Day (*students do not attend*) Friday, April 3, 2026
 Last Day for 7th Grade Students.....Thursday, May 28, 2026
 Last Day for Students (Last Day Schedule) (8th Grade Promotion).....Friday, May 29, 2026

HOLIDAYS

Labor Day..... Monday, September 1, 2025
 Veterans' Day Tuesday, November 11, 2025
 Thanksgiving Holiday..... Monday, November 24 through Friday, November 28, 2025
 Winter Recess Monday, December 22, 2025 through Friday, January 2, 2026
 Martin Luther King Day..... Monday, January 19, 2026
 Lincoln Day.....Monday, February 9, 2026
 Washington Day..... Monday, February 16, 2026
 Spring Recess..... Monday, March 16 through Friday, March 20, 2026
 Memorial Day Monday May 25, 2026

DAYS SCHOOL WILL BE IN SESSION

Calendar Months	Student Days Attended	
August	13	
September	21	
October	23	
November	13	
December	15	
January	19	
February	18	
March	17	
April	21	
May	20	
June	<u>0</u>	
Total Instructional Days		180

Adopted by the Board of Trustees 11/06/2023

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees
From: Jim Coombs, Superintendent of Schools
Subject: Presentation of Bond Financial Performance INFORMATION

On June 11, 2018, the Lowell Joint School District Board of Trustees approved Resolution 2018-19 No. 724 ordering a School Bond Election. On November 6, 2018, the voters in the Lowell Joint School District passed measure LL. Periodically, the District provides an update on the performance of the Interest Rates, Assessed Value, and estimates for the future.

Adam Bauer and Jason Chung, President and Vice President, respectively, Fieldman, Rolapp & Associates, Inc., the District financial advisor, will present the historical assessed valuation, credit rating, and outstanding debt summary. In addition, they will share data related to a potential 2024 Bond Election to the Board and be available for any questions.

DB:ds

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Capital Facilities Report Presentation

INFORMATION

Government code Section 66006(b), requires local agencies, including school districts, which are collecting development fees (including statutory school facilities fees and other impact mitigation payments) to provide an annual accounting of such fees or payments.

DB/ds

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT

November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Ratification of Additional Professional Services Agreement with A-Tech Consulting for Hazardous Materials Monitoring, at Rancho Starbuck Intermediate School

ACTION/
(RATIFICATION)

Background:

On June 11, 2018, the Lowell Joint School District Board of Trustees approved Resolution 2018-19 No. 724 ordering a School Bond Election. On November 6, 2018, the voters in the Lowell Joint School District passed measure LL. A part of Measure LL includes the repairs and upgrades to District facilities. This expenditure is subject to the purview of the Citizens Bond Oversight Committee.

Current Considerations:

Unlike the Public Works competitive bidding process, Professional Service providers can be selected on the basis of their qualifications, services they provide and their value to the District.

In March 2019, the District issued an RFQ for Hazardous Materials Surveying and Testing providers. Based on the results of the scoring, A-Tech Consulting was selected to provide the District with environmental testing and identification services prior to the Rancho Starbuck Intermediate HVAC, Roofing and Fire Alarm project. On February 6, 2023, the Board of Trustees approved a Professional Services Agreement with A-Tech to perform Hazardous Materials Assessment Services at Rancho Starbuck Intermediate School for \$48,030.

In order to complete a thorough sampling, the District is requesting that A-Tech conduct additional Limited Asbestos Assessment on additional interior classroom floors as well as lead testing on areas where paint is being scraped and prepared for paint. The increase in scope resulted in an additional fee of \$53,441.

Financial Implications

Financial Impact:	\$53,441.00
Funding Source:	Measure LL General Obligation Fund – Fund 21.0

Superintendent's Comment:

APPROVAL RECOMMENDED.

Recommendation:

It is recommended that the Board of Trustees ratify the additional Professional Services Agreement with A-Tech Consulting for Hazardous Materials Monitoring at Rancho Starbuck Intermediate School, effective November 6, 2023 through November 7, 2024, not to exceed \$53,441.00 (21.0-00000-0-00000-85000-6282-0110000) Measure LL (21.0 Bond Fund), and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

PROPOSAL

Asbestos & Lead Monitoring

Rancho Starbuck Intermediate School

16430 Woodbrier Drive, Various Areas

City of Whittier
County of Los Angeles
State of California

Proposal Number: ATCH-23-1083

October 02, 2023



Prepared For:

Lowell Joint School District



A-Tech Consulting, Inc.

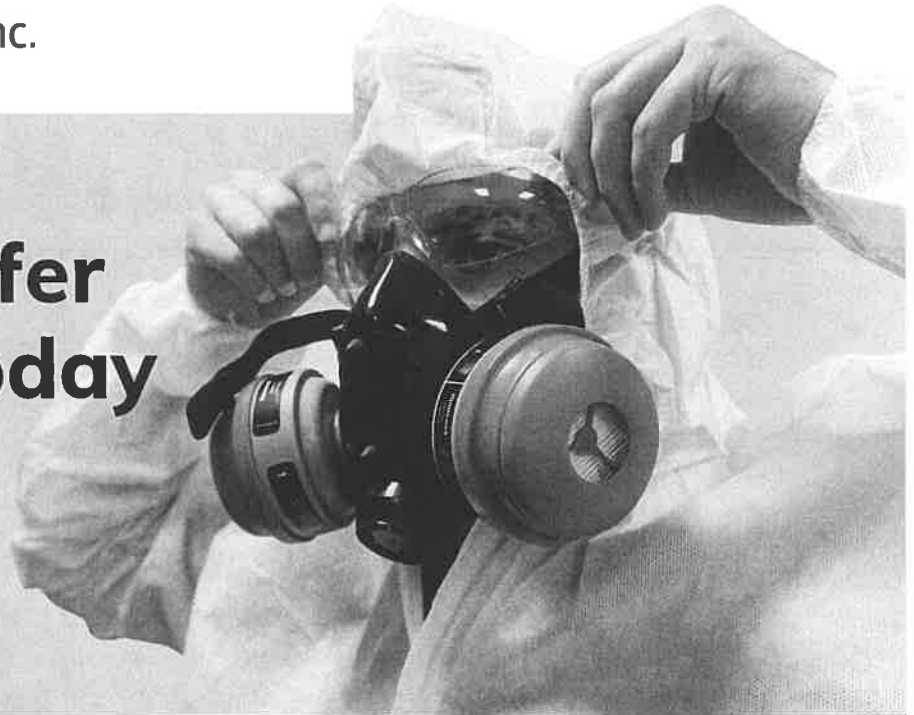
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- Groundwater Monitoring & Remediation

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- Hydrogeologic & Hydrologic Modeling
- Groundwater Resources Management
- Hydrogeologic Evaluation & Basin Characterization
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A-Tech Consulting, Inc.

October 2, 2023

Lowell Joint School District
11019 Valley Home Avenue
Whittier, CA 90603

Attn: Mr. David Bennett

Re: Rancho Starbuck Intermediate School
16430 Woodbrier Drive, Various Areas
Whittier, California 90604

Dear Mr. Bennett,

Thank you for allowing A-Tech Consulting, Inc. (*A-Tech*) the opportunity to provide you with a cost proposal. This proposal is in response to your request that *A-Tech* conducts the Asbestos and Lead Project Monitoring with Asbestos Air (TEM) Clearance at the above referenced site.

The professional services provided by *A-Tech* will consist of the following:

ASBESTOS PROJECT MONITORING

- Full-time, on-site project observation of the project by a Cal-OSHA certified asbestos CSST or CAC, as required by law.
- Provide on-site air analysis (set up microscope on-site) per regulated area upon completion of removal and ensure that no fibers migrate from regulated areas.
- Air sample analysis to be performed by a NIOSH 582 Equivalency certified microscopist.
- Background, General and Clearance air sampling, in accordance with EPA protocols and analyzed by Phase Contrast Microscopy (PCM) using NIOSH 7400 "A" counting rules.
- Review and verification of asbestos abatement contractor's pre-project submittals (e.g. certifications, medical surveillance, SDS, respiratory protection plan, safety minutes, etc.) and act as a liaison between regulatory agencies, contractors and client.
- Closeout documentation detailing all abatement, monitoring and clearance results including air monitoring report and a clearance certificate.

LEAD PROJECT MONITORING

- Full-time, on-site project observation during all phases of the project by a CDPH-Certified Project Monitor, as required by law. Sampling Technician is unacceptable.
- Verification of contractor's pre-project submittals (e.g. CDPH notification Form 8551, certifications, medicals, SDS, respiratory protection plan, safety minutes, etc.).
- Clearance wipe sampling in accordance with regulatory protocols and analyzed by Absorption Spectrometry (AAS). Sample analysis will be based on 24-Hour laboratory analysis.
- Final clearance documentation including a clearance letter, sample logs and laboratory report.



ASBESTOS AIR (TEM) CLEARANCE

- Visual clearance inspection of all completed abated areas. “White Glove” method clearance inspection will be conducted in accordance with AHERA regulations.
- Air (TEM) clearance sampling by a state certified asbestos consultant or certified site surveillance technician, utilizing AHERA regulated sampling protocols.
- Air Samples to be collected by a high-volume air sampling pump calibrated with a rotameter, utilizing 25 mm MCE filters with pore size <0.45 microns utilizing aggressive air sampling (leaf blower and/or fans) protocol as required in the AHERA regulations.
- Analysis of air samples by an NVLAP accredited laboratory, utilizing Transmission Electron Microscopy (TEM), in accordance with current AHERA/ASHARA regulatory requirements. The quoted sample analysis is based on 24-Hour laboratory analysis.
- Clearance documentation detailing all materials removed, locations of removal, air sampling logs and laboratory reports.

PRICING

Based on the information gathered, we propose to provide the following professional consulting services:

ASBESTOS & LEAD PROJECT MONITORING WITH ASBESTOS AIR (TEM) CLEARANCE & LEAD WIPE SAMPLES – 24 HOUR LABORATORY ANALYSIS

Item	Price		Qty	Line Total
Asbestos and Lead Project Monitoring, (8-Hour Shift)	\$1,300.00/Shift	X	36	\$46,800.00
Asbestos Air Samples (TEM-AHERA)	\$145.00/Sample	X	35	\$5,075.00
Lead Wipe Samples (AAS)	\$27.00/Sample	X	58	\$1,566.00
Total				\$53,441.00

Notes:

- The above costs are based on current regulatory guidelines. The above cost does not reflect overtime, weekend, and holiday rates.
- A-Tech will only invoice for the exact number of shifts worked, TEM air samples, and lead wipe samples collected during this project.
- The exact number of shifts will be based on the abatement contractor’s schedule for removal.

I trust that this proposal will meet with your approval and look forward to working with you. Should you have any questions, please feel free to contact me at (714) 434-6360 office.

Sincerely,

A-Tech Consulting, Inc.

Joseph A. Williams, CAC, DPH
CAC #14-5269 DPH #LRC-00001390



A-Tech Consulting

Environmental | Safety | Engineering | Hydrogeology

atechinc.net | 800.434.1025

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Deductive Change Order from Spec Construction Co., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project ACTION

Background:

On June 11, 2018, the Lowell Joint School District Board of Trustees approved Resolution 2018-19 No. 724 ordering a School Bond Election. On November 6, 2018, the voters in the Lowell Joint School District passed measure LL. A part of Measure LL includes the repairs and upgrades to District facilities. This transaction is subject to the purview of the Citizens Bond Oversight Committee.

Current Considerations:

On March 6, 2023, the Board of Trustees approved the agreement with Spec Construction Co., for \$874,700 for the General Construction at the Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project. When the contract was awarded, there was a built in total project contingency amount of \$200,000. This deductive change order, is to return the balance of the unused allowance of \$201,449 back to the measure LL Bond Fund.

Financial Implications

Financial Impact: (\$201,449.00)
Funding Source: Measure LL General Obligation Fund – Fund 21.0

Recommendation:

It is recommended that the Board of Trustees, approve Deductive Change Order from Spec Construction Co., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project, effective November 7, 2023, not to exceed (\$201,449.00), Measure LL (21.0 Bond Fund), and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.



**Lowell Joint
School District**
A Tradition of Excellence Since 1906

Contract Change Order

School: Maybrook Elementary School

Project Name: Maybrook Elementary School - Interim Housing Phase 2
Project No.: 2223-01

DSA Application No.: 03-122420

Architect: Ghataode Bannon Architects.
Project Manager: Lowell Joint School District

CCO No.: 1
Date: 10/12/2023
Reference RFIs: N/A
Reference RFP / Bulletin No.: N/A

DESCRIPTION: The following pricing is for crediting the remaining contingency amount.

Contractor Costs *(used when work is subcontracted)*

Contractor	Description	Material	Labor	Equipment	Totals
Spec Construction Co., Inc.	Crediting the Remaining Contingency Amount	\$ -	\$ (201,449.00)	\$ -	(201,449.00)
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
	Subtotals	\$ -	\$ (201,449.00)	\$ -	(201,449.00)
	Contractor OH and Profit (10%)			\$ -	-
	Tired Subcontractor Cost				\$0.00
	Contractor Profit of Tired Subcontractor (5%)				\$0.00
	Contractor/Subcontractor Subtotal				(201,449.00)
	Contractor Bond (1%)				\$0.00
	Contractor Subtotal				(201,449.00)

TOTAL COSTS FOR CCO No. 1 \$ (201,449.00)

TOTAL TIME FOR CCO No. 1 0 days

Original Contract Amount:	\$874,700.00
Net Change by previously authorized Change Orders	\$0
The contract sum prior to this Change Order was	\$874,700.00
The contract sum would be changed by this Change Order in the amount of	-\$201,449.00
The new contract sum including this Change Order will be	\$673,251.00

Execution of this Potential Change Order will revise the contract value as indicated and may change the contract duration.
Contractor reserves it's right to request additional time and/or cost once the full extent or cumulative nature of the contract change(s) become known.

Architect Approval:

Signature _____

Date: _____

District Approval:

Signature _____

Date: _____

Contractor Approval:

Signature *Jasen DeLaFosse*

Date: 10/12/2023

CO #		Cost
1	\$	(66,979.00)
2R2	\$	7,045.00
3	\$	5,362.00
4R1	\$	2,900.00
5	\$	5,850.00
6	\$	2,188.00
8R1	\$	13,879.00
9	\$	(6,930.00)
10R1	\$	20,998.00
11	\$	698.00
12R1	\$	13,690.00
13	\$	1,908.00
14	\$	(700.00)
15	\$	(1,358.00)
Total	\$	(1,449.00)

Original Contingency Amount	\$	200,000.00
Credit Amount	\$	(201,449.00)

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Deductive Change Order from Red Wave Comm Inc., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project ACTION

Background:

On June 11, 2018, the Lowell Joint School District Board of Trustees approved Resolution 2018-19 No. 724 ordering a School Bond Election. On November 6, 2018, the voters in the Lowell Joint School District passed measure LL. A part of Measure LL includes the repairs and upgrades to District facilities. This transaction is subject to the purview of the Citizens Bond Oversight Committee.

Current Considerations:

On March 6, 2023, the Board of Trustees approved the agreement with Red Wave Comm Inc., for \$930,000 for the Electrical and Low-Voltage work at the Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project. When the contract was awarded, there was a built in total project contingency amount of \$200,000. This deductive change order, is to return the balance of the unused allowance of \$169,621.49 back to the measure LL Bond Fund.

Financial Implications

Financial Impact: (\$169,621.94)
Funding Source: Measure LL General Obligation Fund – Fund 21.0

Recommendation:

It is recommended that the Board of Trustees, approve Deductive Change Order from Red Wave Comm Inc., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project, effective November 7, 2023, not to exceed (\$169,621.94), Measure LL (21.0 Bond Fund), and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.



Lowell Joint School District

A Tradition of Excellence Since 1906

Contract Change Order

School: Maybrook Elementary School

Project Name: Maybrook Elementary School - Interim Housing Phase 2
Project No.: 2223-01

DSA Application No.: 03-122420

Architect: Ghataode Bannon Architects.
Project Manager: Lowell Joint School District

CCO No.: 1
Date: 10/13/2023
Reference RFIs: N/A
Reference RFP / Bulletin No.: N/A

DESCRIPTION: The following pricing is for crediting the remaining contingency amount.

Contractor Costs (used when work is subcontracted)

Contractor	Description	Material	Labor	Equipment	Totals
Red Wave Communications & Electrical Systems, Inc.	Crediting the Remaining Contingency Amount	\$ -	\$ (169,621.94)	\$ -	\$ (169,621.94)
					\$ -
					\$ -
					\$ -
Subtotals		\$ -	\$ (169,621.94)	\$ -	\$ (169,621.94)
	Contractor OH and Profit (10%)				\$ -
	Tired Subcontractor Cost				\$0.00
	Contractor Profit of Tired Subcontractor (5%)				\$0.00
	Contractor/Subcontractor Subtotal				\$ (169,621.94)
	Contractor Bond (1%)				\$0.00
	Contractor Subtotal				\$ (169,621.94)

TOTAL COSTS FOR CCO No. 1 \$ (169,621.94)

TOTAL TIME FOR CCO No. 1 0 days

Original Contract Amount:	\$930,000.00
Net Change by previously authorized Change Orders	\$0
The contract sum prior to this Change Order was	\$930,000.00
The contract sum would be changed by this Change Order in the amount of	-\$169,621.94
The new contract sum including this Change Order will be	\$760,378.06

Execution of this Potential Change Order will revise the contract value as indicated and may change the contract duration.

Contractor reserves its right to request additional time and/or cost once the full extent or cumulative nature of the contract change(s) become known.

Architect Approval:
Signature: *[Signature]*

Date: 10/18/23

District Approval:
Signature: *[Signature]*

Date: 10.18.23

Contractor Approval:
Signature: *[Signature]*

Date: 10/18/2023

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Deductive Change Order from Miller ACTION
Plumbing, Inc., for Maybrook Interim Housing Phase II for
Rancho Starbuck Intermediate School Project

Background:

On June 11, 2018, the Lowell Joint School District Board of Trustees approved Resolution 2018-19 No. 724 ordering a School Bond Election. On November 6, 2018, the voters in the Lowell Joint School District passed measure LL. A part of Measure LL includes the repairs and upgrades to District facilities. This transaction is subject to the purview of the Citizens Bond Oversight Committee.

Current Considerations:

On March 6, 2023, the Board of Trustees approved the agreement with Miller Plumbing, Inc., for \$475,000 for the Plumbing and Site Utilities at the Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project. When the contract was awarded, there was a built in total project contingency amount of \$200,000. This deductive change order, is to return the balance of the unused allowance of \$181,511 back to the measure LL Bond Fund.

Financial Implications

Financial Impact:	(\$181,511.00)
Funding Source:	Measure LL General Obligation Fund – Fund 21.0

Recommendation:

It is recommended that the Board of Trustees, approve Deductive Change Order from Miller Plumbing, Inc., for Maybrook Interim Housing Phase II for Rancho Starbuck Intermediate School Project, effective November 7, 2023, not to exceed (\$181,511.00), Measure LL (21.0 Bond Fund), and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.



Contract Change Order

School: Maybrook Elementary School

Project Name: Maybrook Elementary School - Interim Housing Phase 2
 Project No.: 2223-01

DSA Application No.: 03-122420

Architect: Ghalaode Bannon Architects.
 Project Manager: Lowell Joint School District

CCO No.: 1
 Date: 10/5/2023
 Reference RFIs: N/A
 Reference RFP / Bulletin No.: N/A

DESCRIPTION: The following pricing is for crediting the remaining contingency amount.

Contractor Costs (used when work is subcontracted)

Contractor	Description	Material	Labor	Equipment	Totals
MPI-Miller Plumbing, Inc.	Crediting the Remaining Contingency Amount	\$ -	\$ (181,511.00)	\$ -	\$ (181,511.00)
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
	Subtotals	\$ -	\$ (181,511.00)	\$ -	\$ (181,511.00)
	Contractor OH and Profit (10%)				\$ -
	Tired Subcontractor Cost				\$0.00
	Contractor Profit of Tired Subcontractor (5%)				\$0.00
	Contractor/Subcontractor Subtotal				\$ (181,511.00)
	Contractor Bond (1%)				\$0.00
	Contractor Subtotal				\$ (181,511.00)

TOTAL COSTS FOR CCO No. 1 \$ (181,511.00)

TOTAL TIME FOR CCO No. 1 0 days

Original Contract Amount:	\$475,000.00
Net Change by previously authorized Change Orders	\$0
The contract sum prior to this Change Order was	\$475,000.00
The contract sum would be changed by this Change Order in the amount of	(\$181,511.00)
The new contract sum including this Change Order will be	\$293,489.00

Execution of this Potential Change Order will revise the contract value as indicated and may change the contract duration.
 Contractor reserves its right to request additional time and/or cost once the full extent or cumulative nature of the contract change(s) become known.

Architect Approval:
 Signature: [Signature]

Date: 10.11.23

District Approval:
 Signature: [Signature]

Date: 10/11/23

Contractor Approval:
 Signature: [Signature]

Date: 10/5/23

Change Order

MPI - Miller Plumbing Inc

10/5/2023

CO #	
Location	
Subject	Allowance Credit
Reference	
Total Cost	-\$181,511
Added Time	

Description:
Balance of allowance

Labor Hours	Cost	Total Equip/Other	Cost	Total
Totals				

Materials:	Quantity	Cost	Total
Total Material Cost			

Profit and Overhead	Totals
Labor	
Materials	
Equipment	
Subtotal	
Overhead and Profit 15%	

Change Order

MPI - Miller Plumbing Inc

Bond
Total

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Public Hearing: Lowell Joint Education Association Initial Proposal for a Successor Agreement INFORMATION/
PUBLIC HEARING

Pursuant to the Rodda Act, the Lowell Joint Education Association initial proposal for a successor agreement will be presented to the Board.

A public hearing is required following the presentation of the initial proposal.

Superintendent's Comment:

PUBLIC HEARING /INFORMATION

LOWELL JOINT EDUCATION ASSOCIATION

LJEA/CTA/NEA

November 6, 2023

Mr. Jim Coombs, Superintendent
1019 Valley Home Ave.
Whittier, CA 90603

RE: LJEA Sunshine Notice

Dear Mr. Coombs,

In accordance with the Educational Employment Relations Act (EERA) and the operable provisions of our Collective Bargaining Agreement (CBA), the following represents LJEA's public notice and "sunshine proposals" on negotiations for a successor agreement. Since the parties will be negotiating their successor agreement, all articles are subject to negotiations. At this time LJEA intends to address:

Article 1: Agreement: LJEA seeks to negotiate changes to Agreement.

Article 7: Association Rights: LJEA seeks to negotiate changes to Association Rights.

Article 9: Grievance Procedures: LJEA seeks to negotiate changes to Grievance Procedures.

Article 13: Working Environment: LJEA seeks to negotiate changes to Working Environment.

Article 14: Class Size Policy: LJEA seeks to negotiate changes to Class Size Policy.

Article 15: Teaching Hours and Adjunct Duties: LJEA seeks to negotiate changes to Teaching Hours and Adjunct Duties.

Article 17: Peer Assistance and Review (PAR): LJEA seeks to negotiate changes to PAR

Article 18: Academic Freedom: LJEA seeks to negotiate changes to Academic Freedom.

Article 19: Certificated Evaluation Procedures: LJEA seeks to negotiate changes to Certificated Evaluation Procedures.

Article 20: Personnel Files: LJEA seeks to negotiate changes to Personnel Files.

LOWELL JOINT EDUCATION ASSOCIATION

LJEA/CTA/NEA

Article 22: Leaves: LJEA seeks to negotiate changes to Leaves.

Article 23: Salary: LJEA seeks to negotiate changes to Salary for the 2023-2024, 2024-2025, and 2025-2026 school years.

Article 28: Matters Not Covered/Savings Provisions: LJEA seeks to negotiate changes to Matters Not Covered/Savings Provisions.

Article 29: Miscellaneous Provisions: LJEA seeks to negotiate changes to Miscellaneous Provisions.

Article 30: Support of Agreement: LJEA seeks to negotiate changes to Support of Agreement.

Article 31: Effect of Agreement: LJEA seeks to negotiate Effect of Agreement.

LJEA also seeks to review any related appendices.

Please submit this notice to the Board of Trustees for inclusion on their next meeting agenda.

Respectfully,

Leslie Mangold, LJEA Bargaining Chair

Cc: Allison Fonti, LJEA President
Angel Maldonado, CTA Regional Uniserv Staff

NOTICE OF PUBLIC HEARING
LOWELL JOINT SCHOOL DISTRICT

Lowell Joint School District will hold a Public Hearing to hear the Initial Proposal from the Lowell Joint Education Association for a Successor Agreement. The District is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the School District, and bargaining unit leaders.

NOTICE IS HEREBY GIVEN that the Board of Trustees of the Lowell Joint School District at its regular meeting to be held on November 6, 2023, will hold a public hearing at which the Board of Trustees shall hear the initial proposal from the Lowell Joint Education Association for a successor agreement to the 2023-2026 contract.

The November 6, 2023, Board meeting of the District will begin at 7:30 p.m. in the District's Board Room located at 11019 Valley Home, Whittier, California, 90603.

Questions and/or comments should be directed to Jim Coombs, Superintendent, (562) 943-0211.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Resolution 2023/24 No. 908 Renewal of CSPP
Contract and Authorization of Signatures

ACTION/
(RESOLUTION)

Board action is required stating that the District intends to renew the current 2023-24 CSPP Contract and that the following named person(s) be authorized to sign and/or **electronically** approve contract documents related to the California State Preschool Program (CSPP) as indicated in contract number CSPP-3350. Upon approval of the Governing Board to renew this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2024-2025, the necessary contract documents to receive funding will be completed and submitted to the California Department of Education.

It is recommended that adoption of Resolution 2023/24 No. 908 to approve the Renewal of the CSPP Contract #3350 and Authorization of Signatures be approved and that the Superintendent, or designee be authorized to execute the necessary documents.

Superintendent's Comment:

ADOPTION BY MAJORITY ROLL CALL VOTE.

LOWELL JOINT SCHOOL DISTRICT

RESOLUTION 2023/24 NO. 908

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
LOWELL JOINT SCHOOL DISTRICT
OF LOS ANGELES AND ORANGE COUNTIES, CALIFORNIA,
CERTIFYING THE APPROVAL OF THE GOVERNING BOARD TO RENEW THE
CURRENT 2023-24 CSPP CONTRACT AND AUTHORIZATIONS OF SIGNATURES**

BE IT RESOLVED that the Governing Board of the Lowell Joint School District authorizes the renewal of the current 2023-24 CSPP. Contract and that the following named person(s) be authorized to sign and/or **electronically** approve contract documents related to the California State Preschool Program (CSPP) as indicated in contract number CSPP-3350, and that the person/s who is/are authorized to sign the transaction for the Governing Board.

NAME	TITLE	SIGNATURE
Jim Coombs	Superintendent of Schools	_____
Sheri McDonald	Assistant Superintendent of Educational Services	_____
Ronics Dixon	Coordinator of Child Development Services	_____

State of California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular board meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

PASSED, APPROVED AND ADOPTED this 6th day of November, 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

I, Jim Coombs, Secretary to the Board of Trustees of the Lowell Joint School District of Los Angeles and Orange Counties, California, hereby certify that the above and foregoing resolution was duly and regularly adopted by the said Board at a regular meeting thereof held on the 6th day of November, 2023, and passed by a unanimous vote of those present.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 6th day of November, 2023.

Jim Coombs, Secretary to the Board of Trustees

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Agreement with *Mary Kay Gallagher, Gallagher Pediatric Therapy*, a Nonpublic Nonsectarian Agency, to Provide Occupational Therapy Services for a district student for the 2023/2024 School Year ACTION/
(RATIFICATION)

In accordance with Education Code Section 56365 and 56366, a school district is required to enter into separate agreements with agencies to provide the services included in a student's Individualized Education Program (IEP) when such services cannot be provided by the District. The Gallagher Pediatric Therapy staff is fully qualified and meets State and Federal guidelines.

Arrangements have been made with *Mary Kay Gallagher, Gallagher Pediatric Therapy*, a nonpublic nonsectarian agency, to provide no more than 30 hours of direct occupational therapy services for a District student for the 2023/2024 school year. Services are to be provided at the rate of \$97.69 per hour, not to exceed \$5,000.00.

It is recommended that the agreement with *Mary Kay Gallagher, Gallagher Pediatric Therapy*, a nonpublic nonsectarian agency, to provide no more than 30 hours of Occupational Therapy Services for a district student for the 2023/2024 school year be approved, at the rate of \$97.69 per hour, not to exceed \$5,000.00 and the Superintendent or designee be authorized to execute the agreement.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Authorization to Utilize Downey Unified School District Piggyback Purchasing Program, as part of the Apple Direct Customer Agreement (ADCA) No. 1695400 for the Purchase of computer equipment such as desktops, laptops, tablets

ACTION

Background

The District Technology Department has a commitment to provide quality computer workstations to teachers, staff and students with a refresh of every four to five years. To allow for competitive prices and efficiencies, many contracts are available for piggyback use over engaging in a formal bidding process. The department always seeks best pricing and searches out multiple vendors despite having piggyback contracts available. As these contracts are renewed after expiration, they return for board approval.

Current Considerations

The Technology Department has worked to secure best pricing for computer purchasing through vendor comparisons and careful product reviews. Currently, we make purchases based on value, specifications, and innovation. Approval of the Downey Unified School District Piggyback Purchasing Program, as part of the Apple Direct Customer Agreement (ADCA) No. 1695400 for use at LJSD will allow the District to purchase computer equipment such as desktops, laptops, tablets.

Recommendation

It is recommended that the authorization to utilize the Piggyback ADCA contract be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Memorandum of Understanding (MOU)
Between Lowell Joint School District and *Orange
County Superintendent of Schools* for the 2023/2024
School Year

ACTION/
(RATIFICATION)

The Orange County Department of Education (OCDE) provides special education schools for severely disabled students through an agreement between the Orange County Superintendent of Schools and Lowell Joint School District. The District will hire professionals who will provide mental health support for students and staff.

The purpose of the Memorandum of Understanding (MOU) is to provide mental health support for students and staff. These professionals will work under the direction of the site principal. The funding will also be used to hire contracted agency staff or extend hours for existing staff to perform mental health related services or professional development and purchase related equipment or materials for staff. This agreement is effective for the period beginning July 1, 2023 and ending June 30, 2024.

It is recommended that the MOU with *Orange County Superintendent of Schools* and Lowell Joint School District for the 2023/2024 school year be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees
From: Jim Coombs, Superintendent of Schools
Subject: Purchase Order Report 2023/2024 #4

ACTION/
(RATIFICATION)

In accordance with the law, Purchase Order Report 2023/2024 #4 is recommended for approval. The report lists all purchase orders issued September 1, 2023 through September 30, 2023.

DB: ds

Superintendent's Comment:

APPROVAL RECOMMENDED.

XII-B1-1

LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 11/06/2023

FROM 09/01/2023 TO 09/30/2023

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
P99ER007	ACTION SALES	4,223.68	4,223.68	1313-5310-0-4400-0000-3700-058-00000000	NutritionServ/MG / Non Capitalized
P99ER008	SOUTHWEST SCHOOL SUPPLY	3,000.00	3,000.00	1313-5310-0-4300-0000-3700-030-00000000	Nutrition Services / Materials and Supplies
T99F0025	AMERICAN TIME	410.44	410.44	0101-0000-0-4300-0000-8110-015-00000000	GF-Unrest-Not Applicable / Materials and
T99F0026	BRUCE CAMPBELL SAND & GRAVEL	3,737.48	3,737.48	0101-0000-0-5630-0000-8110-008-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0027	BRUCE CAMPBELL SAND & GRAVEL	1,764.00	1,764.00	0101-0000-0-5630-0000-8110-008-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0028	EAST WHITTIER GLASS & MIRROR	2,190.00	2,190.00	0101-0000-0-5630-0000-8110-015-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0031	AMERICAN TIME	338.36	338.36	0101-0000-0-4300-0000-8110-025-00000000	GF-Unrest-Not Applicable / Materials and
T99F0032	UNITED REFRIGERATION INC.	1,777.88	1,777.88	0101-0000-0-5630-0000-8110-001-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0034	BRUCE CAMPBELL SAND & GRAVEL	1,868.74	1,868.74	0101-0000-0-5630-0000-8110-008-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0035	THE HOME DEPOT PRO INSTITUTION	1,972.86	1,972.86	0101-0000-0-4300-0000-8110-025-00000000	GF-Unrest-Not Applicable / Materials and
T99F0036	GOODMAN TREE SERVICE	2,800.00	2,800.00	0101-0000-0-5630-0000-8110-001-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0037	EAST WHITTIER GLASS & MIRROR	344.00	344.00	0101-0000-0-5630-0000-8110-006-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0038	BUG FLIP	520.00	520.00	0101-0000-0-5570-0000-8111-008-00000105	GF-Unrestricted / Pest Control
T99F0039	BUG FLIP	325.00	325.00	0101-0000-0-5570-0000-8111-008-00000105	GF-Unrestricted / Pest Control
T99F0040	ELITE AIR CONDITIONING INC	14,800.00	14,800.00	1414-0000-0-6500-0000-8500-006-00000000	DM-Unrest-Not Applicable / Equipment
T99F0041	PDQ EQUIPMENT RENTAL	2,633.50	2,633.50	0101-0000-0-5610-0000-8110-025-00000000	GF-Unrest-Not Applicable / Rentals &
T99F0042	F.M. THOMAS AIR CONDITIONING	771.41	771.41	0101-0000-0-5630-0000-8110-009-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0043	BUG FLIP	325.00	325.00	0101-0000-0-5630-0000-8110-025-00000000	GF-Unrest-Not Applicable / Repairs or
T99F0045	DECKER EQUIPMENT	172.65	172.65	0101-0000-0-4300-0000-8110-004-00000000	GF-Unrest-Not Applicable / Materials and
T99M0089	AMERICAN EXPRESS	-172.65	-172.65	0101-0000-0-5630-0000-8110-004-00000000	GF-Unrest-Not Applicable / Repairs or
T99M0090	AMERICAN EXPRESS	521.77	521.77	0101-9564-0-4300-0000-3110-412-00000000	Guidance/Counseling-Medi-Cal / Materials
T99M0091	AMERICAN EXPRESS	41.44	41.44	1212-6053-0-4300-0001-1002-609-00000204	UPK/Olita PS / Materials and Supplies
		253.56	253.56	1212-6053-0-4300-0001-1002-606-00000204	PS/Macy / Materials and Supplies

LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 11/06/2023

FROM 09/01/2023 TO 09/30/2023

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
T99M0092	AMERICAN EXPRESS	215.07	215.07	0101-0000-0-4300-0000-8110-009-00000000	GF-Unrest-Not Applicable / Materials and
T99M0093	AMERICAN EXPRESS	375.00	375.00	0101-0000-0-4300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Materials
T99M0094	AMERICAN EXPRESS	55.11	55.11	0101-9564-0-4300-5760-1110-009-00000000	MedCal/SE-Olita / Materials and Supplies
T99M0095	AMERICAN EXPRESS	62.00	62.00	0101-0000-0-4300-0000-3140-012-00000000	DO/Health Services / Materials and Supplies
T99M0096	AMERICAN EXPRESS	55.09	55.09	0101-6500-0-4300-5760-1110-006-00000000	GF-SpEd-Not Applicable / Materials and
T99M0097	AMERICAN EXPRESS	258.62	258.62	0101-0059-0-4300-1110-1000-009-00000108	GF-SiteAllocOL / Materials and Supplies
T99M0098	AMERICAN EXPRESS	237.90	237.90	0101-0888-0-4300-0000-7200-012-00000000	GF-Technology-Not Applicable / Materials
T99M0099	AMERICAN EXPRESS	188.36	188.36	0101-9564-0-4300-5760-3145-412-00000000	MedCal/OT-SE / Materials and Supplies
T99M0100	AMERICAN EXPRESS	11.03	11.03	0101-9564-0-4300-5760-3145-412-00000000	MedCal/OT-SE / Materials and Supplies
T99M0101	AMERICAN EXPRESS	361.69	361.69	0101-6500-0-4300-5760-1190-011-00000000	GF-SpEd-Not Applicable / Materials and
T99M0102	AMERICAN EXPRESS	121.22	18.73	0101-0000-0-4300-0000-3140-004-00000000	Jordan/Health Services / Materials and
			18.73	0101-0000-0-4300-0000-3140-008-00000000	MG/Health Services / Materials and
			18.74	0101-0000-0-4300-0000-3140-009-00000000	Olita/Health Services / Materials and
			27.56	0101-0000-0-4300-0000-3140-012-00000000	DO/Health Services / Materials and Supplies
			18.73	0101-0000-0-4300-0000-3140-001-00000000	01EI Portal/Health Services / Materials and
			18.73	0101-0000-0-4300-0000-3140-006-00000000	Macy/Health Services / Materials and
T99M0103	DELL MARKETING L.P.	959.93	959.93	0101-0511-0-4400-1110-1030-011-00000108	GF-SiteAlloc RS / Non Capitalized
T99M0104	AMERICAN EXPRESS	1,102.50	1,102.50	0101-6762-0-4300-1751-1000-612-00000000	LJYT-ArtMusicBlkGrt / Materials and
T99M0105	AMERICAN EXPRESS	119.03	119.03	0101-0888-0-4300-0000-7200-012-00000000	GF-Technology-Not Applicable / Materials
T99M0106	AMERICAN EXPRESS	895.40	895.40	0101-0000-0-5200-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Travel and
T99M0107	AMERICAN EXPRESS	131.38	131.38	0101-0058-0-4300-0000-2700-008-00000108	GF-SiteAllocMG / Materials and Supplies
T99M0108	AMERICAN EXPRESS	551.24	551.24	0101-9564-0-4300-5760-1190-001-00000000	MedCal/SLP-EP / Materials and Supplies
T99M0109	AMERICAN EXPRESS	256.33	256.33	0101-0000-0-4300-0000-7200-012-00000000	GF-Unrest-Not Applicable / Materials and
T99M0110	AMERICAN EXPRESS	20.23	20.23	0101-0000-0-4300-0000-8110-012-00000000	GF-Unrest-Not Applicable / Materials and

LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 11/06/2023

FROM 09/01/2023 TO 09/30/2023

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
T99M0111	AMERICAN EXPRESS	356.95	308.14	0101-0511-0-4300-0000-2700-011-00000108	ClsAdmnRS-LCAP G1/A8 / Materials and
			26.77	0101-0511-0-4300-1600-1030-011-00000108	RS-Flex/LG1A8 / Materials and Supplies
			22.04	0101-0511-0-4300-1653-1030-011-00000108	Journalism/RS Site Allocation / Materials
T99M0112	AMERICAN EXPRESS	136.05	136.05	0101-9564-0-4300-5760-3120-011-00000000	MedCal/Psych-RS / Materials and Supplies
T99M0113	AMERICAN EXPRESS	771.75	771.75	0101-9564-0-5200-5001-3110-412-00000000	Medi-Cal/SE Counseling / Travel and
T99M0114	AMERICAN EXPRESS	750.00	750.00	0101-9564-0-5200-5001-3110-412-00000000	Medi-Cal/SE Counseling / Travel and
T99M0115	AMERICAN EXPRESS	849.00	849.00	0101-0000-0-5200-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Travel and
T99M0116	AMERICAN EXPRESS	562.28	562.28	0101-0000-0-5200-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Travel and
T99M0117	AMERICAN EXPRESS	284.14	284.14	0101-0511-0-4300-1710-1030-011-00000108	RS-Art/LG1A8 / Materials and Supplies
T99M0118	AMERICAN EXPRESS	1,700.46	1,700.46	0101-0511-0-4300-1710-1030-011-00000108	RS-Art/LG1A8 / Materials and Supplies
T99M0119	AMERICAN EXPRESS	459.11	459.11	0101-0511-0-4300-1710-1030-011-00000108	RS-Art/LG1A8 / Materials and Supplies
T99M0120	AMERICAN EXPRESS	414.42	414.42	0101-0511-0-4300-1710-1030-011-00000108	RS-Art/LG1A8 / Materials and Supplies
T99M0121	AMERICAN EXPRESS	82.67	82.67	0101-6500-0-4300-5760-3120-009-00000000	GF-SpEd-Not Applicable / Materials and
T99M0122	AMERICAN EXPRESS	67.88	67.88	0101-6503-0-4300-5760-1110-012-00000000	GF-SpEd-LowIncid-Not Applicabl /
T99M0123	AMERICAN EXPRESS	10.57	10.57	0101-0511-0-4300-1110-1030-011-00000108	GF-SiteAlloc RS / Materials and Supplies
T99M0124	AMERICAN EXPRESS	495.60	495.60	0101-0000-0-5200-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Travel and
T99M0125	AMERICAN EXPRESS	1,200.00	1,200.00	0101-4035-0-5200-0000-2110-612-00000401	TII-EdServ-G4A1 / Travel and Conference
T99M0126	AMERICAN EXPRESS	331.38	331.38	0101-0911-0-4300-1820-1030-011-00000000	RS-Donation/eSports / Materials and
T99M0127	AMERICAN EXPRESS	2,496.45	2,496.45	0101-0000-0-5200-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Travel and
T99M0128	AMERICAN EXPRESS	774.20	774.20	0101-0000-0-5200-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Travel and
T99M0129	AMERICAN EXPRESS	46.84	46.84	0101-9564-0-4300-5760-3145-412-00000000	MedCal/OT-SE / Materials and Supplies
T99M0130	AMERICAN EXPRESS	275.00	275.00	0101-0000-0-5200-0000-7200-012-00000000	GF-Unrest-Not Applicable / Travel and
T99M0131	AMERICAN EXPRESS	74.75	74.75	0101-0000-0-5630-0000-8110-006-00000000	GF-Unrest-Not Applicable / Repairs or

LOWELL JOINT SD
PURCHASE ORDER DETAIL REPORT
 BOARD OF TRUSTEES MEETING 11/06/2023

FROM 09/01/2023 TO 09/30/2023

<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
T99M0132	AMERICAN EXPRESS	2,000.00	2,000.00	1212-6053-0-5200-0001-1002-600-00000204	PS/UPK / Travel and Conferences
T99M0133	AMERICAN EXPRESS	1,000.00	1,000.00	0101-6762-0-4300-1751-1000-612-00000000	LJYT-ArtMusicBlkGr / Materials and
T99M0134	AMERICAN EXPRESS	78.00	78.00	0101-0000-0-5300-0000-2100-012-00000000	GF-Unrest-Not Applicable / Dues and
T99M0136	AMERICAN EXPRESS	194.04	194.04	0101-6500-0-4300-5760-1110-004-00000000	GF-SpEd-Not Applicable / Materials and
T99M0137	AMERICAN EXPRESS	147.65	147.65	0101-0054-0-4300-1110-1000-004-00000108	GF-SiteAllocJO / Materials and Supplies
T99M0138	AMERICAN EXPRESS	30.86	30.86	0101-0084-0-4300-0000-2700-004-00000107	TECH ALLOC-JOR / Materials and
T99M0139	AMERICAN EXPRESS	90.46	90.46	0101-0074-0-4300-0000-2420-004-00000000	GF-Jordan-LibDon-Not Applicabl /
T99M0140	AMERICAN EXPRESS	25.33	25.33	0101-6500-0-4300-5760-1110-009-00000000	GF-SpEd-Not Applicable / Materials and
T99M0141	AMERICAN EXPRESS	52.16	52.16	0101-0084-0-4300-0000-2700-004-00000107	TECH ALLOC-JOR / Materials and
T99M0142	AMERICAN EXPRESS	41.31	41.31	0101-0511-0-4300-1110-1030-011-00000108	GF-SiteAlloc RS / Materials and Supplies
T99M0143	AMERICAN EXPRESS	33.82	33.82	0101-0888-0-4300-0000-7200-012-00000000	GF-Technology-Not Applicable / Materials
T99M0144	AMERICAN EXPRESS	165.34	165.34	0101-6500-0-4300-5760-1110-001-00000000	GF-SpEd-Not Applicable / Materials and
T99M0145	AMERICAN EXPRESS	79.10	79.10	0101-0711-0-4200-0000-2420-011-00000000	GF-RS-Lib/Don-Not Applicable / Books &
T99M0148	AMERICAN EXPRESS	15,680.00	15,680.00	0101-4203-0-5810-1110-1000-012-00000000	GF-ESSA-TitleIIIE-L-Not Applica /
T99N0020	HEARTLAND PAYMENT SYSTEMS INC.	16,367.06	16,367.06	1313-5310-0-4400-0000-3700-030-00000000	Nutrition Services / Non Capitalized
T99N0021	BERNIER REFRIGERATION GENERATI	36,205.00	36,205.00	1313-5310-0-6400-0000-3700-038-00000000	NutritionServ/MG / Equipment
T99N0022	BERNIER REFRIGERATION GENERATI	29,110.00	29,110.00	1313-5310-0-6400-0000-3700-038-00000000	NutritionServ/MG / Equipment
T99N0023	EMS LINQ INC	1,175.00	180.00	1313-5310-0-5800-0000-3700-030-00000000	Nutrition Services /
T99N0024	KWIPPED INC	33,896.39	995.00	1313-5310-0-5810-0000-3700-030-00000000	Nutrition Services / Licenses/Technology
T99R0142	OCDE	225.00	33,896.39	1313-5310-0-5610-0000-3700-311-00000000	NutritionServ/RS / Rentals & Leases
T99R0143	BENCHMARK EDUCATION COMPANY	218.30	225.00	0101-7311-0-5200-0000-7700-012-00000000	GF-ClsEmp Prof Dev-Not Applica / Trave
T99R0144	SDI INNOVATIONS	2,504.81	218.30	0101-6300-0-4130-1110-1000-012-00000106	GF-Lottery-Not Applicable / Textbooks
			2,504.81	0101-0511-0-4300-1110-1030-011-00000108	GF-SiteAlloc RS / Materials and Supplies

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<u>PO NUMBER</u>	<u>VENDOR</u>	<u>PO TOTAL</u>	<u>ACCOUNT AMOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>PSEUDO / OBJECT DESCRIPTION</u>
T99R0145	*** CONTINUED ***	3,515.00	3,515.00	0101-0059-0-5810-1110-1000-009-00000108	GF-SiteAllocOL / Licenses/Technology
T99R0145	BRAINPOP LLC	200.00	200.00	0101-0911-0-4300-1850-1030-011-00000000	RS Don/Robotics / Materials and Supplies
T99R0146	ROBOTICS EDUCATION & COMPETITI	100.00	100.00	0101-0511-0-5300-1720-1030-011-00000108	GF-SiteAllocRS / Dues and Memberships
T99R0147	SCSBOA-SOCAL SCHOOL BAND/ ORCH	598.86	598.86	0101-0088-0-4300-1110-1000-008-00000107	GF-TechAllocMG / Materials and Supplies
T99R0148	CDW GOVERNMENT INC.	2,232.55	2,232.55	0101-2600-0-4300-1126-1026-612-2601000	ELOP / Materials and Supplies
T99R0149	LITERACY RESOURCES LLC	444.11	444.11	0101-9564-0-4300-5760-3120-412-00000000	MedCal/Psych-SE / Materials and Supplies
T99R0150	NCS PEARSON INC.	1,800.00	1,800.00	0101-4035-0-5800-1110-1080-612-00000401	TII/PD-LG4A1 / Prof/ConsultingServ&Op
T99R0151	THINKING MAPS	3,380.00	3,380.00	0101-3010-0-5810-1110-1000-008-00030005	MGSPSA-G3/Action5 /
T99R0152	NEARPOD INC	303.65	303.65	0101-6300-0-4130-1110-1000-012-00000106	GF-Lottery-Not Applicable / Textbooks
T99R0153	HOUGHTON MIFFLIN HARCOURT	300.00	300.00	0101-0000-0-5300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Dues and
T99R0154	ACSA REGION 17	101.31	101.31	0101-6500-0-4300-5760-3120-012-00000000	GF-SpEd-Not Applicable / Materials and
T99R0155	NCS PEARSON INC.	4,062.40	4,062.40	0101-0888-0-5810-0000-7200-012-00000000	GF-Technology-Not Applicable /
T99R0156	POWER SCHOOL GROUP LLC	5,984.05	5,984.05	0101-0000-0-6500-0000-8500-004-00000000	Equip/Jordan / Equipment Replacement
T99R0157	ANCHOR AUDIO OUTLET SIDELINE P	224.00	224.00	0101-0000-0-5800-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT /
T99R0158	CA DEPARTMENT OF JUSTICE	1,352.57	1,352.57	0101-9564-0-4300-5760-3120-412-00000000	MedCal/Psych-SE / Materials and Supplies
T99R0159	NCS PEARSON INC.	490.00	490.00	0101-0000-0-5800-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT /
T99R0160	VELARDE, BRIANNA	400.76	400.76	1212-6053-0-4300-0001-1002-606-00000204	PS/Macy / Materials and Supplies
T99R0161	HOME DEPOT CREDIT SERVICES	299,392.00	299,392.00	0101-0000-0-5450-0000-7200-012-00000000	GF-Unrest-Not Applicable / Other Insuran
T99R0162	ALLIANCE OF SCHOOLS FOR COOPER	429,712.00	429,712.00	0101-0000-0-3605-0000-7200-995-00000000	W/C PremPymts / Work Comp Premiums
T99R0163	ALLIANCE OF SCHOOLS FOR COOPER	1,537.99	1,537.99	0101-0081-0-4300-1110-1000-001-00000000	GF-TechAllocEP-Not Applicable /
T99R0164	BRIAN KENYON ART STUDIO INC.	691,882.15	691,882.15	1212-2600-0-5800-1126-1026-620-00000000	ELOP/ChildDevFund /
T99R0165	YMCA OF ORANGE COUNTY	77,760.00	77,760.00	1212-2600-0-5800-1126-1026-620-00000000	ELOP/ChildDevFund /
T99R0166	ACTIVE EDUCATION				

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T99R0167	VELARDE, BRIANNA	440.00	440.00	0101-0000-0-5800-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT /
T99R0168	SCHOOL LIFE	118.47	118.47	0101-0059-0-4300-1110-1000-009-00000108	GF-SiteAllocOL / Materials and Supplies
T99R0169	BUENA PARK PLAQUE & TROPHY	192.87	192.87	0101-0000-0-4300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Materials
T99R0170	LEARNING GENIE	3,564.83	3,564.83	1212-6053-0-5810-0001-1002-600-00000204	PS/UPK / Licenses/Technology
T99R0171	LITERACY RESOURCES LLC	588.75	588.75	1212-6053-0-4300-0001-1002-600-00000204	PS/UPK / Materials and Supplies
T99R0175	ALLSTATE SIGN & PLAQUE	154.90	154.90	0101-6500-0-4300-5760-1110-006-00000000	GF-SpEd-Not Applicable / Materials and
T99R0176	J.W.PEPPER & SON INC.	61.39	61.39	0101-0511-0-4300-1720-1030-011-00000108	GF-SiteAllocRS / Materials and Supplies
T99R0177	BSN SPORTS LLC DBA US GAMES	2,493.72	2,493.72	2121-0000-0-4400-0000-8500-115-00000000	RS/Interim Maybrook / Non Capitalized
T99R0178	NCS PEARSON INC.	877.76	877.76	0101-6500-0-4300-5760-1110-412-00000000	GF-SPECIAL ED / Materials and Supplies
T99R0179	AMERICAN THERMOFORM	1,813.22	1,743.22	0101-6501-0-4400-5760-1110-012-00000000	GF-SpEd-LowIncid-Not Applicabl / Non
			70.00	0101-6501-0-4400-5001-1110-012-00000000	GF-SpEd-LowIncid-NotApplicable / Non
T99R0180	ORANGE COUNTY SCHOOL BOARD ASS	55.00	55.00	0101-0000-0-4300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Materials
T99R0182	SCHOOL NURSE SUPPLY INC.	345.25	345.25	0101-0000-0-4300-0000-3140-012-00000000	DO/Health Services / Materials and Suppl
T99R0183	WILLIAM V.MACGILL & CO.	436.46	436.46	0101-0000-0-4300-0000-3140-012-00000000	DO/Health Services / Materials and Suppl
T99R0184	AERIES SOFTWARE	199.00	199.00	0101-7311-0-5200-0000-7700-012-00000000	GF-ClsEmp Prof Dev-Not Applica / Trave
T99R0185	PACIFIC COAST ENTERTAINMENT	40,934.66	13,022.28	0101-6762-0-4300-1751-1000-612-00000000	LJYT-ArtMusicBlkGrt / Materials and
			26,612.38	0101-6762-0-4400-1751-1000-612-00000000	LJYT-ArtMusicBlkGrt / Non Capitalized
			1,300.00	0101-6762-0-5800-1751-1000-612-00000000	LJYT-ArtMusicBlkGrt /
T99R0186	AERIES SOFTWARE	199.00	199.00	0101-7311-0-5200-0000-7700-012-00000000	GF-ClsEmp Prof Dev-Not Applica / Trave
T99R0187	ROBOTICS EDUCATION & COMPETITI	200.00	200.00	0101-0911-0-4300-1110-1030-011-00000000	GF-DonRS / Materials and Supplies
T99R0188	LIMINEX INC DBA GOGUARDIAN	500.00	500.00	0101-6266-0-5800-1110-1080-612-00000000	EdEffect/PD / Prof/ConsultingServ&Oper
T99R0189	NCS PEARSON INC.	654.94	654.94	0101-6500-0-4300-5760-3120-012-00000000	GF-SpEd-Not Applicable / Materials and
T99R0190	WPS	1,766.21	1,220.47	0101-6500-0-4300-5760-3120-004-00000000	GF-SpEd-Not Applicable / Materials and
			545.74	0101-6500-0-4300-5760-3120-012-00000000	GF-SpEd-Not Applicable / Materials and

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T99R0191	N2Y	3,257.84	771.74	0101-6500-0-5810-5760-1110-001-00000000	GF-SpEd-Not Applicable /
			1,714.36	0101-6500-0-5810-5760-1110-009-00000000	GF-SpEd-Not Applicable /
			771.74	0101-6500-0-5810-5760-1110-011-00000000	GF-SpEd-Not Applicable /
T99R0192	LAKESHORE LEARNING MATERIALS L	1,161.37	1,161.37	0101-6500-0-4300-5760-1110-004-00000000	GF-SpEd-Not Applicable / Materials and
T99R0193	LAW OFFICES OF MICHELLE ORTEGA	12,500.00	12,500.00	0101-0000-0-5800-0000-7100-012-00000000	GF-Unrest-Not Applicable /
T99R0194	WPS	353.49	353.49	0101-6500-0-4300-5760-3120-012-00000000	GF-SpEd-Not Applicable / Materials and
T99R0195	CALM CLASSROOM	628.39	628.39	0101-3213-0-4300-0000-3110-012-31000000	ESR3/CounselingServ. / Materials and
T99R0196	J.W.PEPPER & SON INC.	5,000.00	3,000.00	0101-0511-0-4300-1720-1030-011-00000108	GF-SiteAllocRS / Materials and Supplies
			2,000.00	0101-0511-0-5630-1720-1030-011-00000108	GF-SiteAllocRS / Repairs or Maintenance
T99R0197	SCHOOL SERVICES OF CALIFORNIA	2,925.00	325.00	0101-0000-0-5200-0000-7100-012-00000000	GF-Unrest-Not Applicable / Travel and
			2,600.00	0101-0000-0-5200-0000-7200-012-00000000	GF-Unrest-Not Applicable / Travel and
T99R0198	VELARDE, BRIANNA	375.00	375.00	0101-0000-0-4300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Materials
T99R0199	ILLUMINATE EDUCATION INC.	23,842.38	3,767.53	0101-0709-0-5810-1110-1000-001-00000412	IllumEP/LG4A12 / Licenses/Technology
			3,432.64	0101-0709-0-5810-1110-1000-004-00000412	IllumJo/LG4A12 / Licenses/Technology
			3,243.35	0101-0709-0-5810-1110-1000-006-00000412	IllumMa/LG4A12 / Licenses/Technology
			3,956.80	0101-0709-0-5810-1110-1000-008-00000412	IllumMG/LG4A12 / Licenses/Technology
			3,330.72	0101-0709-0-5810-1110-1000-009-00000412	IllumOI/LG4A12 / Licenses/Technology
			5,611.34	0101-0709-0-5810-1110-1000-011-00000412	IllumRS/LG4A12 / Licenses/Technology
			500.00	0101-4035-0-5800-1110-1080-612-00000401	TII/PD-LG4A1 / Prof/ConsultingServ&Op
T99R0200	LAKESHORE LEARNING MATERIALS L	6,227.36	804.20	1212-6053-0-4300-0001-1012-001-00000205	UPK/EP TK / Materials and Supplies
			2,206.37	1212-6053-0-4300-0001-1012-004-00000205	UPK/Jordan TK / Materials and Supplies
			804.20	1212-6053-0-4300-0001-1012-006-00000205	UPK/Macy TK / Materials and Supplies
			1,608.39	1212-6053-0-4300-0001-1012-008-00000205	UPK/MG TK / Materials and Supplies
			804.20	1212-6053-0-4300-0001-1012-009-00000205	UPK/Olita TK / Materials and Supplies
T99R0201	LA HABRA ROTARY FOUNDATION	300.00	300.00	0101-0000-0-5300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Dues and
T99R0202	SCHOOL SERVICES OF CALIFORNIA	195.00	195.00	0101-0000-0-5200-0000-7200-012-00000000	GF-Unrest-Not Applicable / Travel and

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T99R0203	COYOTE FFA ALUMNI & SUPPORTERS	516.00	516.00	0101-0000-0-4300-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT / Materials
T99R0204	AERIES SOFTWARE	219.40	219.40	0101-9564-0-5200-5001-3110-412-00000000	Medi-Cal/SE Counseling / Travel and
T99R0217	CULVER-NEWLIN	48,086.69	-12,525.70 -10,509.58 -8,350.47 -8,350.47 -8,350.47	0101-0000-0-4300-1110-1000-001-00000000 0101-0000-0-4300-1110-1000-004-00000000 0101-0000-0-4300-1110-1000-006-00000000 0101-0000-0-4300-1110-1000-008-00000000 0101-0000-0-4300-1110-1000-009-00000000	GF-Unrest-Not Applicable / Materials and GF-Unrest-Not Applicable / Materials and GF-Unrest-Not Applicable / Materials and GF-Unrest-Not Applicable / Materials and GF-Unrest-Not Applicable / Materials and
T99S0005	OCDE	1,770.08	1,770.08	0101-0000-0-5800-0000-7200-012-00000000	GF-Unrest-Not Applicable /
T99T0022	FIREPLACE INC	1,360.00	204.00 204.00 190.40 190.40 190.40 190.40 190.40 190.40	0101-0888-0-5810-0000-2700-001-00000000 0101-0888-0-5810-0000-2700-004-00000000 0101-0888-0-5810-0000-2700-006-00000000 0101-0888-0-5810-0000-2700-008-00000000 0101-0888-0-5810-0000-2700-009-00000000 0101-0888-0-5810-0000-2700-011-00000000 0101-0888-0-5810-0000-2700-012-00000000	GF-Technology-Not Applicable / GF-Technology-Not Applicable / GF-Technology-Not Applicable / GF-Technology-Not Applicable / GF-Technology-Not Applicable / GF-Technology-Not Applicable / GF-Technology-Not Applicable /
T99T0023	OCDE	7,600.00	7,600.00	0101-0888-0-5810-1110-1000-012-00000000	GF-Technology-Not Applicable /
T99T0024	GOVCONNECTION INC.	7,427.12	2,475.70 618.92 4,332.50	0101-0054-0-4400-1110-1000-004-00000108 0101-0709-0-4400-1110-1027-004-00000503 0101-0084-0-4400-1110-1000-004-00000107	GF-SiteAllocJO / Non Capitalized JO-STEAM/LG5A3 / Non Capitalized TECH ALLOC-JOR / Non Capitalized
T99T0025	GOVCONNECTION INC.	2,475.71	2,475.71	0101-0086-0-4400-1110-1000-006-00000107	GFTECH-MACY / Non Capitalized
T99T0026	GOVCONNECTION INC.	1,237.85	1,237.85	0101-3010-0-4400-1110-1000-001-00020004	EP-SPSA G2/A4 / Non Capitalized
T99T0027	INTRADO INTERACTIVE SERVICE	5,732.27	955.37 955.38 955.38 955.38 955.38 955.38	0101-3212-0-5810-1110-1000-001-20200114 0101-3212-0-5810-1110-1000-004-20200114 0101-3212-0-5810-1110-1000-006-20200114 0101-3212-0-5810-1110-1000-008-20200114 0101-3212-0-5810-1110-1000-009-20200114 0101-3212-0-5810-1110-1000-011-20200114	ESRII#2/LCAP G1 A14 / ESRII#2/LCAP G1 A14 / ESSRII#2/LCAP G1 A14 / ESSERII#2/LCAP G1A14 / ESSERII#2/LCAP G1A14 / ESSERII#2/LCAP G1 A14 /

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T99X0014	CA DEPARTMENT OF JUSTICE	5,000.00	5,000.00	0101-0000-0-5800-0000-7100-112-00000000	GF_UNRESTRICTED_SUPT /
T99Z0042	BISHOP CO.	4,000.00	500.00	0101-0000-0-4300-0000-8111-001-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-004-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-006-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-008-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-009-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-011-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-012-00000000	GF-Unrest-Not Applicable / Materials and
			500.00	0101-0000-0-4300-0000-8111-025-00000000	GF-Unrest-Not Applicable / Materials and
T99Z0045	REFRIGERATION SUPPLIES DISTRIB	21,000.00	3,000.00	0101-0000-0-4300-0000-8110-001-00000000	GF-Unrest-Not Applicable / Materials and
			3,000.00	0101-0000-0-4300-0000-8110-004-00000000	GF-Unrest-Not Applicable / Materials and
			3,000.00	0101-0000-0-4300-0000-8110-006-00000000	GF-Unrest-Not Applicable / Materials and
			3,000.00	0101-0000-0-4300-0000-8110-008-00000000	GF-Unrest-Not Applicable / Materials and
			3,000.00	0101-0000-0-4300-0000-8110-009-00000000	GF-Unrest-Not Applicable / Materials and
			1,500.00	0101-0000-0-4300-0000-8110-012-00000000	GF-Unrest-Not Applicable / Materials and
			3,000.00	0101-0000-0-4300-0000-8110-015-00000000	GF-Unrest-Not Applicable / Materials and
			1,500.00	0101-0000-0-4300-0000-8110-025-00000000	GF-Unrest-Not Applicable / Materials and
T99Z0046	THE HOME DEPOT PRO INSTITUTION	1,000.00	1,000.00	0101-6762-0-4300-1751-1000-612-00000000	LJYT-ArtMusicBlkGrt / Materials and
	Fund 01 Total:	927,453.08			
	Fund 12 Total:	782,718.85			
	Fund 13 Total:	123,977.13			
	Fund 14 Total:	14,800.00			
	Fund 21 Total:	2,493.72			
	Total Amount of Purchase Orders:	1,851,442.78			

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Consolidated Check Register Listing Report
2023/24 #4

ACTION/
(RATIFICATION)

The Consolidated Check Register Listing Report 2023/24 #4 is recommended for approval. The consolidated check register lists all warrants issued September 1 through September 30, 2023.

DB/ds

Superintendent's Comment:

APPROVAL RECOMMENDED.

XII-B2-1

LOWELL JOINT SD
Consolidated Check Register
 from 9/1/2021 to 9/30/2023

Check	Payee ID	Payee Name	Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
99 00000176	B9900010	ERICKSON-HALL CONSTRUCTION	PAY APP#3-	OH	09/01/2021		MW	IS	561,092.80
99 00000177	B9900011	GHATAODE BANNON ARCHITECTS	4536	OH	09/01/2021		MW	IS	13,854.38
99 00000178	B9900013	HAUFFE COMPANY	417	OH	09/01/2021		MW	IS	13,440.00
99 00000179	V9900085	HOWARD TECHNOLOGY SOLUTION	21-00443749	OH	09/01/2021		MW	IS	22,047.08
99 00000180	S9900001	BEHAVIOR AND EDUCATION INC	3405752	OH	09/09/2021		MW	IS	418.01
99 00000181	S9900002	GALLAGHER PEDIATRIC THERAP	9108	OH	09/09/2021		MW	IS	448.92
99 00000182	V99000104	LEADER SERVICES	CDS 5543	OH	09/09/2021		MW	IS	2,162.77
99 00000183	E9900144	MAYRA RODRIGUEZ	080421	OH	09/09/2021		MW	IS	55.47
99 00000184	V9903236	ORBIT EVENT RENTALS	46922	OH	09/09/2021		MW	IS	3,550.00
99 00000185	U9900004	SOUTHERN CALIFORNIA EDISON	JULY-AUG	OH	09/09/2021		MW	IS	24,702.87
99 00000186	V9900013	AMERICAN EXPRESS	R99T0011	OH	09/13/2021		MW	IS	19,158.43
99 00000187	U9900001	CITY OF LA HABRA WATER DEPARTM	007289-000	OH	09/13/2021		MW	IS	9,626.76
99 00000188	F9900023	DANIELS TIRE SERVICE, INC.	140100180	OH	09/13/2021		MW	IS	1,043.41
99 00000189	F9900023	DANIELS TIRE SERVICE, INC.	140100462	OH	09/13/2021		MW	IS	230.59
99 00000190	F9900023	DANIELS TIRE SERVICE, INC.	140100543	OH	09/13/2021		MW	IS	135.72
99 00000191	F9900040	JAMES HARDWARE COMPANY	345467	OH	09/13/2021		MW	IS	32.71
99 00000192	E9900084	JIM COOMBS	SUPPLIES	OH	09/13/2021		MW	IS	985.90
99 00000193	V9900112	LOGMEIN COMMUNICATIONS, INC.	SEPTEMBER21	OH	09/13/2021		MW	IS	4,517.17
99 00000194	E9900140	MARY JO EVANOFF	LH CITY	OH	09/13/2021		MW	IS	200.00
99 00000195	E9900179	SANDRA JAN	REIMBURSEMENT	OH	09/13/2021		MW	IS	152.75
99 00000196	U9900005	SOUTHERN CALIFORNIA GAS CO	JULY-AUG21	OH	09/13/2021		MW	IS	146.61
99 00000197	F9900059	THE HOME DEPOT PRO INSTITUTION	JULY-AUG21	OH	09/13/2021		MW	IS	2,132.84
99 00000198	F9900039	IMPERIAL SPRINKLER SUPPLY	7.08-08.12	OH	09/14/2021		MW	IS	4,569.47
99 00000199	U9900010	WARE DISPOSAL	JULY TRASH	OH	09/14/2021		MW	IS	2,156.33
99 0000200	U9900006	SUBURBAN WATER SYSTEMS	181002965941	OH	09/16/2021		MW	IS	45,836.66
99 0000201	V9900059	DIVISION OF THE STATE ARCHITEC	03-121824	OH	09/16/2021		MW	IS	44,280.00
99 0000202	V9900010	ALLIANCE OF SCHOOLS FOR COOPER	SEPVSRRET	OH	09/17/2021		MW	IS	1,555.93
99 0000203	V9900010	ALLIANCE OF SCHOOLS FOR COOPER	SEP DDCOBRA	OH	09/17/2021		MW	IS	492.67
99 0000204	V9900010	ALLIANCE OF SCHOOLS FOR COOPER	SEPVSRRET	OH	09/17/2021		MW	IS	69.85
99 0000205	V9900055	DEAD AND BURIED, INC.	82104	OH	09/17/2021		MW	IS	5,513.95
99 0000206	E9900004	ALAN MAO	SCREEN/USB	OH	09/20/2021		MW	IS	158.38
99 0000207	F9900012	BISHOP CO.	INV-661030	OH	09/20/2021		MW	IS	30.86
99 0000208	E9903244	CRISTIAN BOGDAN	MILEAGE-	OH	09/20/2021		MW	IS	62.76
99 0000209	E9900051	DAVID BENNETT	TV MOUNTS	OH	09/20/2021		MW	IS	324.66

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99	00000210	DELTA DENTAL	BE004592457	OH	09/20/2021		MW	IS	1,780.89
99	00000211	JIM COOMBS	REFRESHMENTS	OH	09/20/2021		MW	IS	99.85
99	00000212	JOHN ZAPPULLA	MILEAGE-	OH	09/20/2021		MW	IS	72.83
99	00000213	MARGARET PALMER	REIMBURSEMENTOH	OH	09/20/2021		MW	IS	1,056.30
99	00000214	MONORICE, INC.	21860748	OH	09/20/2021		MW	IS	319.67
99	00000215	F.M. THOMAS AIR CONDITIONING	42733	OH	09/20/2021		MW	IS	45.00
99	00000216	F.M. THOMAS AIR CONDITIONING	42787	OH	09/20/2021		MW	IS	8,707.00
99	00000217	GRUETT TREE COMPANY	67639	OH	09/20/2021		MW	IS	13,980.00
99	00000218	ALL AMERICAN INSPECTION, INC.	7235	OH	09/20/2021		MW	IS	3,300.00
99	00000219	APPLIED BEST PRACTICES	26409	OH	09/20/2021		MW	IS	300.00
99	00000220	APPLE, INC.	AF31727922	OH	09/21/2021		MW	IS	3,807.70
99	00000221	BAUDVILLE	3823261	OH	09/21/2021		MW	IS	436.76
99	00000222	BRENT ALLSMAN	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	526.77
99	00000223	BRUCE PATTILLO	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	526.77
99	00000224	BUG FLIP	474554	OH	09/21/2021		MW	IS	4,120.00
99	00000225	CALIFORNIA LEAGUE OF SCHOOLS	STWMEM21-	OH	09/21/2021		MW	IS	395.00
99	00000226	CAROLYN KANE	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	4,786.76
99	00000227	CLAUDIA SCHALCHLIN	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	526.84
99	00000228	COASTAL ENTERPRISES	33328	OH	09/21/2021		MW	IS	7,527.87
99	00000229	COMPLETE BUSINESS SYSTEMS	158804	OH	09/21/2021		MW	IS	990.00
99	00000230	DATA IMPRESSIONS	17008-IN	OH	09/21/2021		MW	IS	119.14
99	00000231	DAWN AANDAHL	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	526.84
99	00000232	ELIZABETH KANESHIRO	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	990.16
99	00000233	EMILY WAKEFIELD	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	526.84
99	00000234	GAYLE ROGERS	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	238.25
99	00000235	GLASBY MAINTENANCE SUPPLY	316486	OH	09/21/2021		MW	IS	6,741.29
99	00000236	HOGENTGLER & CO., INC	284333-IN	OH	09/21/2021		MW	IS	220.83
99	00000237	JULIE ROTH	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	1,053.68
99	00000238	MIND RESEARCH INSTITUTE	1244533	OH	09/21/2021		MW	IS	20,000.00
99	00000239	NANCY WHITE	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	1,196.69
99	00000240	PENNY MAYERCHECK	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	1,196.69
99	00000241	RONALD RANDOLPH	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	619.50
99	00000242	RONITA VAN VLIET	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	1,580.52
99	00000243	SHELLEY MARKER	REIMBURSEMENTOH	OH	09/21/2021		MW	IS	526.84

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99	00000244	SOUTHERN CALIFORNIA EDISON	SITE:070821	OH	09/21/2021		MW	IS	28,563.69
99	00000245	ERICKSON-HALL CONSTRUCTION	APP#9, 8/30/21	OH	09/22/2021		MW	IS	856,764.53
99	00000246	GHATAODE BANNON ARCHITECTS	4534	OH	09/22/2021		MW	IS	18,705.20
99	00000247	HAUFFE COMPANY	418	OH	09/22/2021		MW	IS	14,784.00
99	00000248	HAPPINESS IS NOW EXPERIENCE, L	1266	OH	09/23/2021		MW	IS	1,600.00
99	00000249	DIVISION OF THE STATE ARCHITECT	FEE 03-121824	OH	09/23/2021		MW	IS	35,830.00
99	00000250	ATKINSON,ANDELSON,LOYA,RUUD &	627069	OH	09/24/2021		MW	IS	6,700.00
99	00000251	EAST WHITTIER CITY SCHOOL DIST	3784	OH	09/24/2021		MW	IS	3,800.00
99	00000252	BUG FLIP	JULY2021	OH	09/24/2021		MW	IS	180.00
99	00000253	BUG FLIP	AUGUST2021	OH	09/24/2021		MW	IS	180.00
99	00000254	DRIFTWOOD DAIRY	JULY2021	OH	09/24/2021		MW	IS	1,318.91
99	00000255	DRIFTWOOD DAIRY	AUGUST2021	OH	09/24/2021		MW	IS	5,498.61
99	00000256	GOLD STAR FOODS	AUGUST2021	OH	09/24/2021		MW	IS	25,226.38
99	00000257	HEARTLAND PAYMENT SYSTEMS INC.	HSSREC014802	OH	09/24/2021		MW	IS	8,716.00
99	00000258	LADY BUGS ENVIRONMENTAL TERMIT	144384	OH	09/24/2021		MW	IS	55.00
99	00000259	LOVE TO SNACK LLC	25196	OH	09/24/2021		MW	IS	272.16
99	00000260	P & R PAPER SUPPLY COMPANY	AUGUST2021	OH	09/24/2021		MW	IS	6,022.03
99	00000261	SAN MATEO-FOSTER CITY SCHOOL	SC220116	OH	09/24/2021		MW	IS	249.82
99	00000262	SOUTHERN CALIFORNIA PIZZA	AUGUST2021	OH	09/24/2021		MW	IS	2,782.40
99	00000263	VALPRO INC.	JULY2021	OH	09/24/2021		MW	IS	163.83
99	00000264	VALPRO INC.	AUGUST2021	OH	09/24/2021		MW	IS	3,733.52
99	00000265	A-1 FENCE COMPANY	68139	OH	09/27/2021		MW	IS	2,534.00
99	00000266	PROGRESSIVE SURFACE SOLUTIONS	6-3-240	OH	09/27/2021		MW	IS	7,950.00
99	00000267	ALLIANCE OF SCHOOLS FOR COOPER	6018MISC	OH	09/29/2021		MW	IS	4,540.00
99	00000268	ALLIANCE OF SCHOOLS FOR COOPER	JULDDACTIVE	OH	09/29/2021		MW	IS	29,292.32
99	00000269	ALLIANCE OF SCHOOLS FOR COOPER	JULVSRET	OH	09/29/2021		MW	IS	194.30
99	00000270	ALLIANCE OF SCHOOLS FOR COOPER	JULVSCOBRA	OH	09/29/2021		MW	IS	120.87
99	00000271	ALLIANCE OF SCHOOLS FOR COOPER	JUL DDRETREE	OH	09/29/2021		MW	IS	985.34
99	00000272	ALLIANCE OF SCHOOLS FOR COOPER	JULDDCOBRA	OH	09/29/2021		MW	IS	421.83
99	00000273	ALLIANCE OF SCHOOLS FOR COOPER	JUL VOYA CC	OH	09/29/2021		MW	IS	1,439.62
99	00000274	ALLIANCE OF SCHOOLS FOR COOPER	JULY VOYA MGM	OH	09/29/2021		MW	IS	548.97
99	00000275	ALLIANCE OF SCHOOLS FOR COOPER	JULVSP CLASS	OH	09/29/2021		MW	IS	2,338.64
99	00000276	ALLIANCE OF SCHOOLS FOR COOPER	JUL VSP CERT	OH	09/29/2021		MW	IS	3,558.80
99	00000277	AMERICAN TIME	846939	OH	09/29/2021		MW	IS	958.38

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99	00000278	COALITION FOR ADEQUATE SCHOOL	300000210	OH	09/29/2021		MW	IS	435.00
99	00000279	COASTAL ENTERPRISES	33106	OH	09/29/2021		MW	IS	5,462.89
99	00000280	CURRICULUM ASSOCIATES	90045737	OH	09/29/2021		MW	IS	240.82
99	00000281	DATA IMPRESSIONS	17151-IN	OH	09/29/2021		MW	IS	4,476.95
99	00000282	DEBRA LEES	021	OH	09/29/2021		MW	IS	1,400.00
99	00000283	HOLLY BRANDER	SUPPLIES	OH	09/29/2021		MW	IS	139.56
99	00000284	HOUGHTON MIFFLIN HARCOURT	955396396	OH	09/29/2021		MW	IS	3,786.12
99	00000285	QUADIENT FINANCE USA, INC.	N9011662	OH	09/29/2021		MW	IS	684.63
99	00000286	QUADIENT LEASING USA, INC.	N9011662	OH	09/29/2021		MW	IS	484.24
99	00000287	READYREFRESH BY NESTLE	01H0032621385	OH	09/29/2021		MW	IS	143.28
99	00000288	SHERYL MCDONALD	BOOKS	OH	09/29/2021		MW	IS	45.75
99	00000289	SPARKLETT'S	15734879082921	OH	09/29/2021		MW	IS	135.76
99	00000290	TYNKER	INV-BK-117-DR	OH	09/29/2021		MW	IS	18,610.00
99	00000291	UNUM LIFE INSURANCE COMPANY	BL0160188-Q32021	OH	09/29/2021		MW	IS	542.73
99	00000292	VEX ROBOTICS	513674	OH	09/29/2021		MW	IS	2,305.94
99	00000293	ALLIANCE OF SCHOOLS FOR COOPER	JULDDACTIVE	OH	09/29/2021		MW	IS	378.78
99	00000294	ALLIANCE OF SCHOOLS FOR COOPER	JULVSP CLASS	OH	09/29/2021		MW	IS	76.26
99	00000295	ALLIANCE OF SCHOOLS FOR COOPER	JULDDACTIVE	OH	09/29/2021		MW	IS	126.26
99	00000296	HAULAWAY STORAGE CONTAINERS	2013434	OH	09/29/2021		MW	IS	2,819.31
99	00000297	PROJECT SUPPORT SERVICES	RFNDOVERPYMN	OH	09/29/2021		MW	IS	500.00
99	00000298	EDGE NUITY, INC.	828905	OH	10/01/2021		MW	IS	55,400.00
99	00000299	GAMA CONTRACTING SERVICES, INC	6251	OH	10/01/2021		MW	IS	2,450.00
99	00000300	CITY OF LA HABRA WATER DEPARTM	08050904	OH	10/07/2021		MW	IS	4,764.42
99	00000301	FRONTIER	0910100921	OH	10/07/2021		MW	IS	1,229.51
99	00000302	GLASBY MAINTENANCE SUPPLY	318001	OH	10/07/2021		MW	IS	13,172.39
99	00000303	LOWE S	901937	OH	10/07/2021		MW	IS	39.55
99	00000304	MAYRA RODRIGUEZ	080621REIMB	OH	10/07/2021		MW	IS	42.21
99	00000305	MCI A VERIZON COMPANY	409062241	OH	10/07/2021		MW	IS	12.86
99	00000306	MOON VALLEY NURSERY	45187	OH	10/07/2021		MW	RV	3,515.00
99	00000307	PLUMBING WHOLESale OUTLET	S100523256.001	OH	10/07/2021		MW	IS	651.82
99	00000308	SOUTHERN CALIFORNIA EDISON	JULY-AUG21	OH	10/07/2021		MW	IS	40,130.14
99	00000309	SOUTHERN CALIFORNIA GAS CO	AUG-SEP21	OH	10/07/2021		MW	IS	1,679.73
99	00000310	T-MOBILE	0821092021	OH	10/07/2021		MW	IS	924.41
99	00000311	THE SHERWIN-WILLIAMS CO.	57026	OH	10/07/2021		MW	IS	168.39

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99 00000312	U9900009	VERIZON WIRELESS-LA	988858588	OH	10/07/2021		MW	IS	950.65
99 00000313	U9900010	WARE DISPOSAL	784073	OH	10/07/2021		MW	IS	729.08
99 00000314	F9900002	AAA ELECTRIC MOTOR SALES & SER	49882	OH	10/08/2021		MW	IS	237.79
99 00000315	F9900002	AAA ELECTRIC MOTOR SALES & SER	47403	OH	10/08/2021		MW	IS	310.42
99 00000316	F9900002	AAA ELECTRIC MOTOR SALES & SER	49882	OH	10/08/2021		MW	IS	219.12
99 00000317	V9900008	ADMINISTRATIVE SERV. CO-OP	8121-1,3,4,5	OH	10/08/2021		MW	IS	19,292.00
99 00000318	E9900115	KRISTA VAN HOOGMOED	09222021	OH	10/08/2021		MW	IS	112.28
99 00000319	V9900103	LAKESHORE LEARNING MATERIALS	434940090921	OH	10/08/2021		MW	IS	1,488.59
99 00000320	V9900104	LEADER SERVICES	CDS 5645	OH	10/08/2021		MW	IS	63.12
99 00000321	E9900143	MATTHEW CUKRO	092721.1	OH	10/08/2021		MW	IS	324.35
99 00000322	V9900129	NCS PEARSON INC.	16109856	OH	10/08/2021		MW	IS	3,633.23
99 00000323	V9900134	OCDE	94RI1063	OH	10/08/2021		MW	IS	400.00
99 00000324	U9900006	SUBURBAN WATER SYSTEMS	180071233235	OH	10/08/2021		MW	IS	19,648.56
99 00000325	F9900055	PQ BIDS, INC.	LJSD003	OH	10/08/2021		MW	IS	10,000.00
99 00000326	V9900010	ALLIANCE OF SCHOOLS FOR COOPER	21/22 PROP/LIAB	OH	10/11/2021		MW	IS	247,672.00
99 00000327	V9900010	ALLIANCE OF SCHOOLS FOR COOPER	5979WC	OH	10/11/2021		MW	IS	82,031.00
99 00000328	V9900013	AMERICAN EXPRESS	R99R0043	OH	10/11/2021		MW	IS	12,995.53
99 00000329	I9900011	GINA TRINIDAD	913202-R99R0076	OH	10/11/2021		MW	IS	273.75
99 00000330	V9900088	IMPERIAL BAND INSTRUMENTS	62136	OH	10/11/2021		MW	IS	456.44
99 00000331	V9903254	J&C BOOKS, LLC	I-2282	OH	10/11/2021		MW	IS	992.25
99 00000332	E9900115	KRISTA VAN HOOGMOED	REIMBURSEMENT	OH	10/11/2021		MW	IS	1,658.19
99 00000333	V9900104	LEADER SERVICES	CDS 5585	OH	10/11/2021		MW	IS	248.31
99 00000334	V9900126	N2Y	INV-1042250	OH	10/11/2021		MW	IS	1,875.72
99 00000335	V9900134	OCDE	94P14421	OH	10/11/2021		MW	IS	235,544.91
99 00000336	V9900142	POWER SCHOOL GROUP LLC	INV270767	OH	10/11/2021		MW	IS	3,649.95
99 00000337	S9990005	SONOVA USA, INC.	5134583166	OH	10/11/2021		MW	IS	2,499.33
99 00000338	V9900180	SPARKLETT'S	15734879092621	OH	10/11/2021		MW	IS	163.77
99 00000339	U9900007	TIME WARNER CABLE	0846243081421	OH	10/11/2021		MW	IS	1,596.65
99 00000340	U9900007	TIME WARNER CABLE	0846243091421	OH	10/11/2021		MW	IS	8,033.02
99 00000341	N9900014	UNITED REFRIGERATION INC.	81198146	OH	10/11/2021		MW	IS	1,107.42
99 00000342	U9900010	WARE DISPOSAL	804523	OH	10/11/2021		MW	IS	1,779.53
99 00000343	V9900206	WHITTIER CHAMBER OF COMMERCE	40370	OH	10/11/2021		MW	IS	450.00
99 00000344	V9900212	WPS	WPS-358493	OH	10/11/2021		MW	IS	301.97
99 00000345	N9900004	DRIFTWOOD DAIRY	SEPT2021	OH	10/11/2021		MW	IS	10,095.63

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99	00000346	GOLD STAR FOODS	JULY2021	OH	10/11/2021		MW	IS	1,976.13
99	00000347	GOLD STAR FOODS	SEPT2021	OH	10/11/2021		MW	IS	28,135.46
99	00000348	KING OFFICE SERVICES	KO-20559-1-002	OH	10/11/2021		MW	IS	12,844.00
99	00000349	SUBURBAN WATER SYSTEMS	21-4205-JORDAN	OH	10/11/2021		MW	IS	44,993.01
99	00000350	ATKINSON ANDELSON LOYA RUUD &	631535	OH	10/12/2021		MW	IS	12,917.50
99	00000351	CODESP	4865	OH	10/12/2021		MW	IS	2,200.00
99	00000352	CRISTIAN BOGDAN	MILEAGE-	OH	10/12/2021		MW	IS	57.65
99	00000353	DELTA DENTAL	BE004643687	OH	10/12/2021		MW	IS	1,780.89
99	00000354	F.M. THOMAS AIR CONDITIONING	42986	OH	10/12/2021		MW	IS	6,177.94
99	00000355	JOHN ZAPPULLA	MILEAGE-SEP2021	OH	10/12/2021		MW	IS	68.43
99	00000356	ALLIANCE OF SCHOOLS FOR COOPER	592OCIP	OH	10/12/2021		MW	IS	286,346.00
99	00000357	A-1 FENCE COMPANY	68154	OH	10/13/2021		MW	IS	1,390.00
99	00000358	POLAR	331625615	OH	10/13/2021		MW	IS	12,071.75
99	00000359	PACIFIC CONTRACTORS	APP#1	OH	10/13/2021		MW	IS	105,450.00
99	00000360	TONY PAINTING	APP#1	OH	10/13/2021		MW	IS	18,857.50
99	00000361	US NATIONAL CORP	APP#1	OH	10/13/2021		MW	IS	70,110.00
99	00000362	ERICKSON-HALL CONSTRUCTION	PAY APP#10-MA	OH	10/13/2021		MW	IS	20,787.90
99	00000363	ERICKSON-HALL CONSTRUCTION	PAY APP#10-JO	OH	10/13/2021		MW	IS	1,704,279.10
99	00000364	GHATAODE BANNON ARCHITECTS	4552	OH	10/13/2021		MW	IS	4,597.29
99	00000365	GHATAODE BANNON ARCHITECTS	4561	OH	10/13/2021		MW	IS	1,142.64
99	00000366	GHATAODE BANNON ARCHITECTS	4582	OH	10/13/2021		MW	IS	8,119.80
99	00000367	HAUFFE COMPANY	420	OH	10/13/2021		MW	IS	14,112.00
99	00000368	RMA GROUP	76324	OH	10/13/2021		MW	IS	8,560.75
99	00000369	RMA GROUP	76757	OH	10/13/2021		MW	IS	3,994.50
99	00000370	BEST LAWNMOWER, INC.	105536	OH	10/15/2021		MW	IS	1,672.32
99	00000371	BUG FLIP	474633	OH	10/15/2021		MW	IS	310.00
99	00000372	CANNINGS HARDWARE LA HABRA	490478	OH	10/15/2021		MW	IS	236.43
99	00000373	CINTAS FIRE PROTECTION	0F19624282	OH	10/15/2021		MW	IS	7,414.37
99	00000374	COLLEEN PATTERSON	LOWELL093021	OH	10/15/2021		MW	IS	5,822.50
99	00000375	DANIELS TIRE SERVICE, INC.	140102255	OH	10/15/2021		MW	IS	70.92
99	00000376	DEBRA LEES	022A	OH	10/15/2021		MW	IS	1,400.00
99	00000377	ORANGE COUNTY SCHOOL BOARD ASS	10142021	OH	10/15/2021		MW	IS	55.00
99	00000378	THE HOME DEPOT PRO INSTITUTION	644057648	OH	10/15/2021		MW	IS	1,606.94
99	00000379	THE SHERWIN-WILLIAMS CO.	15317	OH	10/15/2021		MW	IS	430.50

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99	00000380	US BANK	6037049	OH	10/15/2021		MW	IS	250.00
99	00000381	WARE DISPOSAL	804525	OH	10/15/2021		MW	IS	1,061.58
99	00000382	TWINING CONSULTING	10418	OH	10/15/2021		MW	IS	1,495.18
99	00000383	AUDRA SCHAAP	09292021	OH	10/18/2021		MW	IS	637.73
99	00000384	JIM COOMBS	10/9/21REIMBURS	OH	10/18/2021		MW	IS	302.17
99	00000385	MOON VALLEY NURSERY	45187RE	OH	10/18/2021		MW	IS	3,515.00
99	00000386	NCS PEARSON INC.	16025678	OH	10/18/2021		MW	IS	1,614.89
99	00000387	OCDE	94RI0330	OH	10/18/2021		MW	IS	5,000.00
99	00000388	PRO-ED	2905976	OH	10/18/2021		MW	IS	306.64
99	00000389	SHERYL MCDONALD	09/29/2021	OH	10/18/2021		MW	IS	7.82
99	00000390	LADY BUGS ENVIRONMENTAL TERMIT	SEPT2021	OH	10/18/2021		MW	IS	55.00
99	00000391	LOVE TO SNACK LLC	SEPT2021	OH	10/18/2021		MW	IS	1,179.36
99	00000392	P & R PAPER SUPPLY COMPANY	SEPT2021	OH	10/18/2021		MW	IS	5,701.47
99	00000393	SOUTHERN CALIFORNIA PIZZA	SEPT2021	OH	10/18/2021		MW	IS	9,753.20
99	00000394	VALPRO INC.	SEPT2021	OH	10/18/2021		MW	IS	2,947.91
99	00000395	HAULAWAY STORAGE CONTAINERS	2018019	OH	10/18/2021		MW	IS	539.96
99	00000396	806 TECHNOLOGIES INC.	10511	OH	10/19/2021		MW	IS	5,500.00
99	00000397	ALLIANCE OF SCHOOLS FOR COOPER	10012IDDR	OH	10/19/2021		MW	IS	1,670.44
99	00000398	ALPHA & OMEGA LOCK & KEY LLC	34924	OH	10/19/2021		MW	IS	125.00
99	00000399	AMPLIFIED IT	35771	OH	10/19/2021		MW	IS	7,680.00
99	00000400	APPLE INC.	AG00497023	OH	10/19/2021		MW	IS	1,000.94
99	00000401	ASSOCIATION OF CALIF. SCHOOL A	INV21992	OH	10/19/2021		MW	IS	750.00
99	00000402	BEARCOM	5249626	OH	10/19/2021		MW	IS	72.96
99	00000403	BRAINPOP LLC	US243136	OH	10/19/2021		MW	IS	3,050.00
99	00000404	BRUCE HEYING	PIANO-TUNING	OH	10/19/2021		MW	IS	435.00
99	00000405	BUENA PARK PLAQUE & TROPHY	14774	OH	10/19/2021		MW	IS	2,135.84
99	00000406	CENGAGE LEARNING	75777911	OH	10/19/2021		MW	IS	1,729.06
99	00000407	DATA MAKES THE DIFFERENCE LLC	QUOTE# 29386	OH	10/19/2021		MW	IS	179.99
99	00000408	DEAD AND BURIED INC.	82192	OH	10/19/2021		MW	IS	1,105.00
99	00000409	FED EX	7-496-84540	OH	10/19/2021		MW	IS	26.00
99	00000410	FIRST BUSINESS MACHINES INC.	225164/212949	OH	10/19/2021		MW	IS	4,543.70
99	00000411	INTRADO INTERACTIVE SERVICE	224381	OH	10/19/2021		MW	IS	2,729.64
99	00000412	MYSTERY SCIENCE	SP-5925	OH	10/19/2021		MW	IS	6,136.29
99	00000413	ORANGE COUNTY SCHOOL BOARD ASS	09302021	OH	10/19/2021		MW	IS	250.00

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99	00000414	V9903239	OSI HARDWARE, INC.	INV-US65442	OH 10/19/2021		MW	IS	5,966.69
99	00000415	V9903206	US NATIONAL CORP	APP#1_US NAT	OH 10/19/2021		MW	IS	108,110.00
99	00000416	B9903226	ALL AMERICAN INSPECTION, INC.	7243	OH 10/19/2021		MW	IS	2,200.00
99	00000417	F9900003	ABES PLUMBING, INC.	21079	OH 10/20/2021		MW	IS	4,100.00
99	00000418	F9900031	F.M. THOMAS AIR CONDITIONING	42915	OH 10/20/2021		MW	IS	2,825.41
99	00000419	F9900001	A-1 FENCE COMPANY	20126	OH 10/20/2021		MW	IS	1,783.00
99	00000420	V9903264	DIANA GONZALEZ	10/4-10/18/21	OH 10/21/2021		MW	IS	189.72
99	00000421	S9900002	GALLAGHER PEDIATRIC THERAP	9226	OH 10/21/2021		MW	IS	911.36
99	00000422	V9903263	iBee Group LLC	901	OH 10/21/2021		MW	IS	2,263.50
99	00000423	V9900094	J.W.PEPPER & SON,INC.	363520915	OH 10/21/2021		MW	IS	207.59
99	00000424	V9900129	NCS PEARSON INC.	16267678	OH 10/21/2021		MW	IS	4,560.96
99	00000425	V9900129	NCS PEARSON INC.	16201659	OH 10/21/2021		MW	IS	1,582.11
99	00000426	V9903262	NEARPOD INC	INV47518	OH 10/21/2021		MW	IS	5,200.00
99	00000427	V9903237	POSITIVE ACTION, INC.	52572	OH 10/21/2021		MW	IS	8,334.35
99	00000428	V9900053	DATA IMPRESSIONS	17343-IN	OH 10/22/2021		MW	IS	88,228.54
99	00000429	E9900003	ADRIANA PONCE	083021 PURCH REI	OH 10/26/2021		MW	IS	273.88
99	00000430	V9900010	ALLIANCE OF SCHOOLS FOR COOPER	5908WC	OH 10/26/2021		MW	IS	82,031.00
99	00000431	E9900011	AMY LILES	081121 PURCH REI	OH 10/26/2021		MW	IS	106.80
99	00000432	U9900002	FRONTIER	101021	OH 10/26/2021		MW	IS	1,214.18
99	00000433	I9900011	GINA TRINIDAD	R99X0015-002	OH 10/26/2021		MW	IS	514.65
99	00000434	E9900116	KRISTEN COOKE	083021 REIMB	OH 10/26/2021		MW	IS	112.50
99	00000435	E9900138	MARIKATE WISSMAN	083021 PURCH REI	OH 10/26/2021		MW	IS	55.03
99	00000436	U9900003	MCI A VERIZON COMPANY	409063463	OH 10/26/2021		MW	IS	11.42
99	00000437	V9900151	RAPTOR	INV22435	OH 10/26/2021		MW	IS	4,268.99
99	00000438	V9900159	RIVERSIDE INSIGHTS	INV094861	OH 10/26/2021		MW	IS	3,226.57
99	00000439	V9900163	ROCHESTER 100 INC.	INV91721	OH 10/26/2021		MW	IS	841.75
99	00000440	V9900168	SCHOLASTIC INC.	M7176100	OH 10/26/2021		MW	IS	2,752.26
99	00000441	V9903224	SCHOLASTIC MAGAZINES	M7076746	OH 10/26/2021		MW	IS	1,799.90
99	00000442	V9900173	SCHOOLYARD COMMUNICATIONS	21-710365	OH 10/26/2021		MW	IS	3,132.83
99	00000443	V9900175	SENTRY SIGNS & PRINTING	3446	OH 10/26/2021		MW	IS	661.22
99	00000444	U9900004	SOUTHERN CALIFORNIA EDISON	SEP.OCT	OH 10/26/2021		MW	IS	37,328.00
99	00000445	U9900005	SOUTHERN CALIFORNIA GAS CO	AUG.SEP	OH 10/26/2021		MW	IS	940.18
99	00000446	V9900178	SOUTHERN CALIFORNIA NEWS GROUP	REF0011481770	OH 10/26/2021		MW	IS	173.00
99	00000447	U9900006	SUBURBAN WATER SYSTEMS	SEP.OCT	OH 10/26/2021		MW	IS	6,183.28

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99	00000448	T-MOBILE	OCT21	OH	10/26/2021		MW	IS	808.00
99	00000449	TOOLS4EVER	16847	OH	10/26/2021		MW	IS	1,652.79
99	00000450	YORKTOWN	413770Y-IN	OH	10/26/2021		MW	IS	147.83
99	00000451	YUMI YAMAMOTO	083021LIBRARY	OH	10/26/2021		MW	IS	8.20
99	00000452	SUPREME ASPHALT SERVICES, INC.	2263	OH	10/26/2021		MW	IS	2,040.00
99	00000453	TWINING CONSULTING	10753	OH	10/26/2021		MW	IS	2,065.94
99	00000454	TURF STAR, INC.	3310193-00	OH	10/27/2021		MW	IS	13,798.27
99	00000455	ALLIANCE OF SCHOOLS FOR COOPER	100121VR	OH	10/28/2021		MW	IS	6,341.59
99	00000456	ALLIANCE OF SCHOOLS FOR COOPER	100121DD	OH	10/28/2021		MW	IS	29,000.00
99	00000457	ALLIANCE OF SCHOOLS FOR COOPER	100121VLADM	OH	10/28/2021		MW	IS	1,223.49
99	00000458	COMPLETE BUSINESS SYSTEMS	159540	OH	10/28/2021		MW	IS	1,980.00
99	00000459	DIANA GONZALEZ	MILEAGE	OH	10/28/2021		MW	IS	108.42
99	00000460	GP GRAPHICS	324	OH	10/28/2021		MW	IS	2,162.43
99	00000461	TIME WARNER CABLE	0846243101421	OH	10/28/2021		MW	IS	1,667.41
99	00000462	WARE DISPOSAL	824589	OH	10/28/2021		MW	IS	2,270.36
99	00000463	WARE DISPOSAL	845535	OH	10/28/2021		MW	IS	2,431.48
99	00000464	ALLIANCE OF SCHOOLS FOR COOPER	100121VL	OH	10/28/2021		MW	IS	259.52
99	00000465	ALLIANCE OF SCHOOLS FOR COOPER	100121VL	OH	10/28/2021		MW	IS	129.76
99	00000466	ALLIANCE OF SCHOOLS FOR COOPER	100121VLADM	OH	10/28/2021		MW	IS	133.65
99	00000467	BRENT ALLSMAN	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.77
99	00000468	CAROLYN KANE	NOV REIMBURSE	OH	11/01/2021		MW	IS	1,196.69
99	00000469	CLAUDIA SCHALCHLIN	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.84
99	00000470	DAWN AANDAHIL	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.84
99	00000471	ELIZABETH KANESHIRO	NOV REIMBURSE	OH	11/01/2021		MW	IS	990.16
99	00000472	EMILY WAKEFIELD	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.84
99	00000473	GAYLE ROGERS	NOV REIMBURSE	OH	11/01/2021		MW	IS	238.25
99	00000474	JULIE ROTH	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.84
99	00000475	KIMBERLY RICKENBACKER	08252REIMBRSM	OH	11/01/2021		MW	IS	120.12
99	00000476	NANCY WHITE	NOV REIMBURSE	OH	11/01/2021		MW	IS	1,196.69
99	00000477	NO EXCUSES UNIVERSITY	15108	OH	11/01/2021		MW	IS	1,150.00
99	00000478	PENNY MAYERCHECK	NOV REIMBURSE	OH	11/01/2021		MW	IS	1,196.69
99	00000479	RONALD RANDOLPH	NOV REIMBURSE	OH	11/01/2021		MW	IS	619.50
99	00000480	RONITA VAN VLIET	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.84
99	00000481	SDI INNOVATIONS	S21-0198164	OH	11/01/2021		MW	IS	874.87

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99	00000482	V9903222 SHANNON G'S FLOWERS	RS101	OH	11/01/2021		MW	IS	220.50
99	00000483	R9900012 SHELLEY MARKER	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.84
99	00000484	V9900180 SPARKLETT'S	15734879102421	OH	11/01/2021		MW	IS	160.78
99	00000485	V9900188 THE HARTFORD	P000492234-NOV21	OH	11/01/2021		MW	IS	170.79
99	00000486	V9903223 TODAY'S CLASSROOM	21-9537	OH	11/01/2021		MW	IS	282.26
99	00000487	V9900212 WPS	WPS-416522	OH	11/01/2021		MW	IS	1,518.15
99	00000488	R9900002 BRUCE PATILLO	NOV REIMBURSE	OH	11/01/2021		MW	IS	526.77
99	00000489	V9900008 ADMINISTRATIVE SERV. CO-OP	12364	OH	11/04/2021		MW	IS	5,487.00
99	00000490	I9900007 DEBRA LEES	023	OH	11/04/2021		MW	IS	1,400.00
99	00000491	V9900129 NCS PEARSON INC.	16317972	OH	11/04/2021		MW	IS	681.61
99	00000492	V9900179 SOUTHWEST SCHOOL SUPPLY	SEPT 2021-CURR	OH	11/04/2021		MW	IS	9,309.68
99	00000493	U9900001 CITY OF LA HABRA WATER DEPARTM	SEP.OCT	OH	11/05/2021		MW	IS	5,285.40
99	00000494	I9900011 GT DESIGNS	R99X0015-003	OH	11/05/2021		MW	IS	499.32
99	00000495	V9903273 KRISTEN GOBER	8242021REIMB	OH	11/05/2021		MW	IS	330.99
99	00000496	F9900047 LOWE S	926926	OH	11/05/2021		MW	IS	34.35
99	00000497	U9900003 MCI A VERIZON COMPANY	409064291	OH	11/05/2021		MW	IS	40.97
99	00000498	F9900052 PDQ EQUIPMENT RENTAL	FC08.09	OH	11/05/2021		MW	IS	9,423.14
99	00000499	F9900054 PLUMBING WHOLESale OUTLET	100529651.001	OH	11/05/2021		MW	IS	510.84
99	00000500	V9900169 SCHOOL DATEBOOKS	S21-0214158	OH	11/05/2021		MW	IS	2,461.24
99	00000501	U9900004 SOUTHERN CALIFORNIA EDISON	SEP-OCT	OH	11/05/2021		MW	IS	9,516.36
99	00000502	U9900005 SOUTHERN CALIFORNIA GAS CO	SEP-OCT	OH	11/05/2021		MW	IS	207.39
99	00000503	V9900179 SOUTHWEST SCHOOL SUPPLY	M&O-OCT 2021	OH	11/05/2021		MW	IS	3,798.19
99	00000504	U9900006 SUBURBAN WATER SYSTEMS	180071247515	OH	11/05/2021		MW	IS	13,856.13
99	00000505	U9900008 T-MOBILE	SEP-OCT	OH	11/05/2021		MW	IS	5,783.65
99	00000506	U9900007 TIME WARNER CABLE	373924101721	OH	11/05/2021		MW	IS	6,376.32
99	00000507	U9900009 VERIZON WIRELESS-LA	9890781511	OH	11/05/2021		MW	IS	478.08
99	00000508	U9900010 WARE DISPOSAL	824581	OH	11/05/2021		MW	IS	15.07
99	00000509	V9903205 PACIFIC CONTRACTORS	PAYAPP#2	OH	11/05/2021		MW	IS	5,550.00
99	00000510	V9903264 DIANA GONZALEZ	10/25-10/29/21	OH	11/08/2021		MW	IS	135.52
99	00000511	V9900088 IMPERIAL BAND INSTRUMENTS	63189	OH	11/08/2021		MW	IS	2,249.60
99	00000512	V9900094 J.W.PEPPER & SON INC.	363639913	OH	11/08/2021		MW	IS	364.22
99	00000513	E9900115 KRISTA VAN HOOGMOED	11012021	OH	11/08/2021		MW	IS	85.41
99	00000514	V9900123 MONOPRICE INC.	22069841	OH	11/08/2021		MW	IS	72.04
99	00000515	F9900003 ABES PLUMBING INC.	21088	OH	11/09/2021		MW	IS	2,450.00

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99	00000516	AERIES SOFTWARE	CONF-21177	OH	11/09/2021		MW	IS	150.00
99	00000517	ALPHA & OMEGA LOCK & KEY LLC	35217	OH	11/09/2021		MW	IS	214.99
99	00000518	ANDREW RUDDOCK	SCIENCE-	OH	11/09/2021		MW	IS	58.24
99	00000519	BALFOUR YEARBOOK	41005017	OH	11/09/2021		MW	IS	272.07
99	00000520	BARNES & NOBLE BOOKSTORE	4178207	OH	11/09/2021		MW	IS	570.62
99	00000521	BEARCOM	5277214	OH	11/09/2021		MW	IS	34.13
99	00000522	CANELA SOFTWARE	9939	OH	11/09/2021		MW	IS	231.00
99	00000523	CDW GOVERNMENT INC.	L996301	OH	11/09/2021		MW	IS	723.27
99	00000524	COALITION FOR ADEQUATE SCHOOL	200002197	OH	11/09/2021		MW	IS	691.00
99	00000525	COYOTE FFA ALUMNI & SUPPORTERS	1	OH	11/09/2021		MW	IS	60.00
99	00000526	CRISTIAN BOGDAN	MILEAGE-OCT	OH	11/09/2021		MW	IS	49.43
99	00000527	CURRICULUM ASSOCIATES	90053782	OH	11/09/2021		MW	IS	6,000.00
99	00000528	DASH MEDICAL GLOVES	INV1247663	OH	11/09/2021		MW	IS	206.06
99	00000529	DATA IMPRESSIONS	17419-IN	OH	11/09/2021		MW	IS	627.96
99	00000530	DEAD AND BURIED INC.	82268	OH	11/09/2021		MW	IS	4,314.37
99	00000531	GP GRAPHICS	339	OH	11/09/2021		MW	IS	570.00
99	00000532	HOUGHTON MIFFLIN HARCOURT	955429284	OH	11/09/2021		MW	IS	13,179.73
99	00000533	JIM COOMBS	ADMIN WK, PD	OH	11/09/2021		MW	IS	812.96
99	00000534	JOHN ZAPPULLA	MILEAGE-OCT	OH	11/09/2021		MW	IS	51.70
99	00000535	SHERYL MCDONALD	REIMBURSEMENT	OH	11/09/2021		MW	IS	273.03
99	00000536	SOUTHWEST SCHOOL SUPPLY	PINV0877323	OH	11/09/2021		MW	IS	11,257.76
99	00000537	A-TECH CONSULTING INC	212274	OH	11/09/2021		MW	IS	8,529.00
99	00000538	ELITE MODULAR LEASING & SALES	4317	OH	11/09/2021		MW	IS	82,600.00
99	00000539	ERICKSON-HALL CONSTRUCTION	PAY APP# 11	OH	11/09/2021		MW	IS	255,247.65
99	00000540	AMERICAN EXPRESS	ZOOM-OCT	OH	11/10/2021		MW	IS	13,410.08
99	00000541	EDDIE MIJARES	OCTOBER 2021	OH	11/10/2021		MW	IS	857.14
99	00000542	GATTO, NANCY	092021-PURCH REIOH	OH	11/10/2021		MW	IS	296.94
99	00000543	LA HABRA COUNCIL PTA LHCPTA	11092021	OH	11/10/2021		MW	IS	300.00
99	00000544	LOPEZ, ALEJANDRO	OCT 2021	OH	11/10/2021		MW	IS	357.14
99	00000545	QUADIENT LEASING USA INC.	P9054734	OH	11/10/2021		MW	IS	110.87
99	00000546	RENAISSANCE LEARNING INC.	INV5228127	OH	11/10/2021		MW	IS	4,612.50
99	00000547	ROBERT BROOKE & ASSOCIATES	247709	OH	11/10/2021		MW	IS	161.04
99	00000548	SDI INNOVATIONS	S21-0203260	OH	11/10/2021		MW	IS	800.48
99	00000549	SOUTHWEST SCHOOL SUPPLY	RS-OCT12021	OH	11/10/2021		MW	IS	3,832.22

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99	00000550	V9900183	STUDIES WEEKLY	419119	OH	11/10/2021	MW	IS	1,652.55
99	00000551	V9900184	SUPER DUPEP PUBLICATIONS	2692278A	OH	11/10/2021	MW	IS	1,131.18
99	00000552	V9900209	WILLIAM V.MACGILL & CO.	IN0774090	OH	11/10/2021	MW	IS	73.34
99	00000553	V9900212	WPS	WPS-415416	OH	11/10/2021	MW	IS	2,908.26
99	00000554	V9900214	YORKTOWN	413968Y-IN	OH	11/10/2021	MW	IS	299.00
99	00000555	F9900014	BUG FLIP	SEPT2021	OH	11/10/2021	MW	IS	300.00
99	00000556	F9900014	BUG FLIP	SEPT2021	OH	11/10/2021	MW	IS	30.00
99	00000557	F9900014	BUG FLIP	OCT2021	OH	11/10/2021	MW	IS	30.00
99	00000558	N9900004	DRIFTWOOD DAIRY	OCT2021	OH	11/10/2021	MW	IS	10,662.49
99	00000559	F9900045	LADY BUGS ENVIRONMENTAL TERMIT	OCT2021	OH	11/10/2021	MW	IS	55.00
99	00000560	V9903228	LOVE TO SNACK LLC	OCT2021	OH	11/10/2021	MW	IS	444.15
99	00000561	N9900009	P & R PAPER SUPPLY COMPANY	OCT2021	OH	11/10/2021	MW	IS	4,989.96
99	00000562	N9900013	SOUTHERN CALIFORNIA PIZZA	OCT2021	OH	11/10/2021	MW	IS	10,138.00
99	00000563	N9900015	VALPRO INC.	OCT2021	OH	11/10/2021	MW	IS	4,370.85
99	00000564	V9903211	TONY PAINTING	PAY_APP#2	OH	11/10/2021	MW	IS	992.50
99	00000565	V9903259	A-TECH CONSULTING INC	211940	OH	11/10/2021	MW	IS	17,357.00
99	00000566	B9900013	HAUFFE COMPANY	414	OH	11/10/2021	MW	IS	2,916.82
99	00000567	V9900085	HOWARD TECHNOLOGY SOLUTION	21-00532456	OH	11/10/2021	MW	IS	14,990.54
99	00000568	V9900035	CATAPULTK12	1045251	OH	11/15/2021	MW	IS	57,010.07
99	00000569	V9903264	DIANA GONZALEZ	MILEAGE11/1-11/5	OH	11/15/2021	MW	IS	54.21
99	00000570	V9903210	FLORENCE FILTER CORPORATION	119015-IN	OH	11/15/2021	MW	IS	10,534.90
99	00000571	S9990002	GALLAGHER PEDIATRIC THERAP	9293	OH	11/15/2021	MW	IS	915.81
99	00000572	V9900088	IMPERIAL BAND INSTRUMENTS	M63697	OH	11/15/2021	MW	IS	2,370.70
99	00000573	V9900088	IMPERIAL BAND INSTRUMENTS	M63697	OH	11/15/2021	MW	IS	40.00
99	00000574	V9900088	IMPERIAL BAND INSTRUMENTS	M63214	OH	11/15/2021	MW	IS	40.00
99	00000575	F9900040	JAMES HARDWARE COMPANY	54533	OH	11/15/2021	MW	IS	125.27
99	00000576	V9900099	LA HABRA AREA CHAMBER OF COMME	6624	OH	11/15/2021	MW	IS	475.00
99	00000577	V9900104	LEADER SERVICES	CDS5672	OH	11/15/2021	MW	IS	453.02
99	00000578	V9900123	MONOPRICE INC.	22009169	OH	11/15/2021	MW	IS	846.65
99	00000579	V9900144	PRO-ED	2911353	OH	11/15/2021	MW	IS	940.28
99	00000580	U9900005	SOUTHERN CALIFORNIA GAS CO	SEP-OCT.MA	OH	11/15/2021	MW	IS	251.98
99	00000581	V9900212	WPS	WPS-416383	OH	11/15/2021	MW	IS	379.60
99	00000582	V9999999	CALIFORNIA DEPARTMENT OF TAX A	645801895.1	OH	11/17/2021	MW	IS	7.46
99	00000583	F9900021	CULVER-NEWLIN	32866	OH	11/17/2021	MW	IS	1,425.69

LOWELL JOINT SD
Consolidated Check Register
 from 9/1/2021 to 9/30/2023

Check	Payee ID	Payee Name	Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
99	00000584	EAST WHITTIER GLASS & MIRROR	18911	OH	11/17/2021		MW	IS	444.00
99	00000585	GARDENA VALLEY NEWS INC.	30380	OH	11/17/2021		MW	RV	265.00
99	00000586	GLASBY MAINTENANCE SUPPLY	319808A	OH	11/17/2021		MW	IS	12,365.29
99	00000587	JEANETTE TREVINO	REIMB AMEX	OH	11/17/2021		MW	IS	33.75
99	00000588	VOID CONTI Void - Continued Stub	CONTINUE	OH	11/17/2021		VM	VD	0.00
99	00000589	THE HOME DEPOT PRO INSTITUTION	650691165	OH	11/17/2021		MW	IS	20,004.44
99	00000590	FORM PLASTICS COMPANY	IV-118138	OH	11/17/2021		MW	IS	2,724.13
99	00000591	GOLD STAR FOODS	OCT2021	OH	11/17/2021		MW	IS	27,821.83
99	00000592	ERICKSON-HALL CONSTRUCTION	PAY APP# 6	OH	11/17/2021		MW	IS	1,077,319.00
99	00000593	HAUFFE COMPANY	422	OH	11/17/2021		MW	IS	14,784.00
99	00000594	ALISON GARDNER	COPIES 11/16/21	OH	11/18/2021		MW	IS	34.86
99	00000595	DAVE BANG ASSOCIATES, INC.	CA50580	OH	11/18/2021		MW	IS	5,263.47
99	00000596	DELTA DENTAL OF CALIFORNIA	BE004686285	OH	11/18/2021		MW	IS	1,780.89
99	00000597	DIANA GONZALEZ	11/8-11/12/2021	OH	11/18/2021		MW	IS	101.25
99	00000598	EMEDCO	9348011477	OH	11/18/2021		MW	IS	1,013.79
99	00000599	FULLERTON SCHOOL DISTRICT	22RI0330	OH	11/18/2021		MW	IS	562.50
99	00000600	MARY JO EVANOFF	CHRISTMAS	OH	11/18/2021		MW	IS	521.20
99	00000601	SANDRA JAN	MAIL 11/5/2021	OH	11/18/2021		MW	IS	7.38
99	00000602	WHITNEY TAKACS	REFRESHMENTS	OH	11/18/2021		MW	IS	31.98
99	00000603	CALIFORNIA DEPARTMENT OF EDUCA	C067050	OH	11/18/2021		MW	IS	2,380.00
99	00000604	ADRIANA PONCE	PURCH REIMB-	OH	11/19/2021		MW	IS	33.06
99	00000605	BSN SPORTS LLC dba US GAMES	913574928	OH	11/19/2021		MW	IS	607.20
99	00000606	CHRIS MARROY	2115	OH	11/19/2021		MW	IS	400.00
99	00000607	EDDIE MIJARES	NOV2021	OH	11/19/2021		MW	IS	857.14
99	00000608	IMPERIAL BAND INSTRUMENTS	64125	OH	11/19/2021		MW	IS	142.62
99	00000609	IMPERIAL BAND INSTRUMENTS	63977	OH	11/19/2021		MW	IS	12.80
99	00000610	J.W.PEPPER & SON INC.	363553782	OH	11/19/2021		MW	IS	152.47
99	00000611	LA HABRA AREA CHAMBER OF COMME	6625	OH	11/19/2021		MW	IS	475.00
99	00000612	LA HABRA ROTARY CLUB	2314	OH	11/19/2021		MW	IS	295.00
99	00000613	LOPEZ, ALEJANDRO	NOV 2021	OH	11/19/2021		MW	IS	357.14
99	00000614	MARIKATE ELMQUIST	PURCH REIMB	OH	11/19/2021		MW	IS	9.99
99	00000615	MICHELLE MCNEFF	CLSRM PURCH	OH	11/19/2021		MW	IS	204.71
99	00000616	NCS PEARSON INC.	3866338	OH	11/19/2021		MW	IS	749.64
99	00000617	OCDE	94RI1527	OH	11/19/2021		MW	IS	25,000.00

LOWELL JOINT SD
Consolidated Check Register
 from 9/1/2021 to 9/30/2023

Check	Payee ID	Payee Name	Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
99	00000618	V9900134	OCDE	94RI1312	OH	11/19/2021	MW	IS	25,000.00
99	00000619	V9900134	OCDE	94R1583	OH	11/19/2021	MW	IS	75.00
99	00000620	V9900154	READYREFRESH BY NESTLE	01J0032621385	OH	11/19/2021	MW	IS	113.85
99	00000621	E9900168	REBECCA STEPHENSON	PURCH REIMB-	OH	11/19/2021	MW	IS	200.11
99	00000622	V9900172	SCHOOL SERVICES OF CALIFORNIA	JULY-NOV 2021	OH	11/19/2021	MW	IS	1,680.00
99	00000623	V9900177	SO CAL IMMEDIATE MEDICAL CENT	228292	OH	11/19/2021	MW	IS	439.77
99	00000624	V9903257	TAO ROSSINI APC	1986	OH	11/19/2021	MW	IS	2,340.00
99	00000625	V9900133	NO EXCUSES UNIVERSITY	14031	OH	11/22/2021	MW	IS	2,122.01
99	00000626	V9900154	READYREFRESH BY NESTLE	01K0032621385	OH	11/22/2021	MW	IS	73.85
99	00000627	V9900161	RMH DANCE & PRODUCTIONS	120721	OH	11/22/2021	MW	IS	325.00
99	00000628	V9900168	SCHOLASTIC INC.	M7176100- ADD	OH	11/22/2021	MW	IS	328.57
99	00000629	V9900179	SOUTHWEST SCHOOL SUPPLY	PINV0835106	OH	11/22/2021	MW	IS	112.47
99	00000630	V9900184	SUPER DUPER PUBLICATIONS	2693738A	OH	11/22/2021	MW	IS	1,150.89
99	00000631	V9903201	TWO BIT CIRCUS FOUNDATION	4949	OH	11/22/2021	MW	IS	44,398.91
99	00000632	V9900212	WPS	WPS-417671	OH	11/22/2021	MW	IS	497.22
99	00000633	V9903260	T3 CONTRACTORS	PO R99F0048	OH	11/22/2021	MW	IS	1,200.00
99	00000634	B990012	HANCOCK PARK & DELONG, INC	5548	OH	11/22/2021	MW	IS	5,543.75
99	00000635	V9903264	DIANA GONZALEZ	11/15-11/19/2021	OH	12/02/2021	MW	IS	126.56
99	00000636	U9900002	FRONTIER	NOV21	OH	12/02/2021	MW	IS	1,174.72
99	00000637	V9900077	FULLERTON SCHOOL DISTRICT	22RI0113	OH	12/02/2021	MW	IS	564.00
99	00000638	I9900011	GT DESIGNS	R99I0005-A	OH	12/02/2021	MW	IS	421.58
99	00000639	V9900094	J.W.PEPPER & SON INC.	363417779	OH	12/02/2021	MW	IS	4,590.77
99	00000640	F9900040	JAMES HARDWARE COMPANY	358606	OH	12/02/2021	MW	IS	587.17
99	00000641	F9900053	PEST OPTION INC.	388571	OH	12/02/2021	MW	IS	786.19
99	00000642	V9900159	RIVERSIDE INSIGHTS	1625573	OH	12/02/2021	MW	IS	432.95
99	00000643	F9900057	SOUTHEAST CONSTRUCTION PRODUCT	2109-003455	OH	12/02/2021	MW	IS	1,875.96
99	00000644	U9900004	SOUTHERN CALIFORNIA EDISON	SEP-OCT ELECT	OH	12/02/2021	MW	IS	14,334.91
99	00000645	U9900005	SOUTHERN CALIFORNIA GAS CO	OCT-NOV GAS	OH	12/02/2021	MW	IS	970.45
99	00000646	U9900006	SUBURBAN WATER SYSTEMS	181003025734	OH	12/02/2021	MW	IS	3,167.04
99	00000647	U9900008	T-MOBILE	NOV21	OH	12/02/2021	MW	IS	808.00
99	00000648	V9903268	DANIEL QUINTANILLA	POS911139	OH	12/02/2021	MW	IS	192.50
99	00000649	V9903269	LISET GOMEZ	AUG2021	OH	12/02/2021	MW	IS	108.00
99	00000650	R9900001	BRENT ALLSMAN	DECEMBER	OH	12/06/2021	MW	IS	526.77
99	00000651	F9900014	BUG FLIP	475554	OH	12/06/2021	MW	IS	225.00

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Acceptance of Notice of Completion, Post Bros Construction Co., for the Demolition and Grading at the Maybrook Interim Housing Phase II (Rancho Starbuck) Project ACTION

Background:

Public Contract Code Section 7107 defines the District's obligation for final payment on a public improvement project. The District must pay to a contractor all undisputed amounts within 60 days of completion of a project. A Notice of Completion is not mandatory, nor does the date of its filing define the completion of a project. Once a District does file the Notice of Completion with the County Recorder's Office, however, subcontractors and suppliers are allowed 30 days to file a valid stop notice against any funds held by the District for final payment to the general contractor. Not filing the Notice of Completion allows the 30-day window to extend to 90 days or more. If a valid stop notice is filed, the District must withhold 125% to 150% of the value of the stop notice until a release is filed or other legal resolution is reached.

Current Considerations:

On April 3, 2023, the Board of Trustees took action to approve a contract with Post Bros Construction Co., for the Demolition and Grading at the Maybrook Interim Housing Phase II (Rancho Starbuck) Project. This work is completed and has been accepted by the District.

Financial Implications:

Financial Impact: \$315,312.08
Funding Source: Measure LL General Obligation Fund – Fund 21.0

Recommendation:

It is recommended that the Board of Trustees accept a Notice of Completion, Post Bros Construction Co., for the Demolition and Grading at the Maybrook Interim Housing Phase II (Rancho Starbuck) Project, \$315,312.08, Measure LL Bond Fund and that the Superintendent or designee be authorized to execute the necessary documents.

DB/cw

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Acceptance of Notice of Completion, Forma Engineering and Contracting, Inc. for the Sloped Bank Restoration Project at Meadow Green Elementary School ACTION

Background:

Public Contract Code Section 7107 defines the District's obligation for final payment on a public improvement project. The District must pay to a contractor all undisputed amounts within 60 days of completion of a project. A Notice of Completion is not mandatory, nor does the date of its filing define the completion of a project. Once a District does file the Notice of Completion with the County Recorder's Office, however, subcontractors and suppliers are allowed 30 days to file a valid stop notice against any funds held by the District for final payment to the general contractor. Not filing the Notice of Completion allows the 30-day window to extend to 90 days or more. If a valid stop notice is filed, the District must withhold 125% to 150% of the value of the stop notice until a release is filed or other legal resolution is reached.

Current Considerations:

On June 12, 2023, the Board of Trustees took action to approve a contract with Forma Engineering and Contracting, Inc. for the Sloped Bank Restoration Project at Meadow Green Elementary School. This work is completed and has been accepted by the District.

Financial Implications:

Financial Impact: \$695,369.00
Funding Source: Fund 14.0 Deferred Maintenance
Fund 40.0 Special Reserve for Capital Outlay Projects

Recommendation:

It is recommended that the Board of Trustees accept a Notice of Completion, Forma Engineering and Contracting, Inc. for the Sloped Bank Restoration Project at Meadow Green Elementary School, \$695,369.00, and that the Superintendent or designee be authorized to execute the necessary documents.

DB/cw

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Ratification of 2022-23 Unaudited Actuals and Concurrent Approval of the Fund Balance Changes to the District's 2023-24 Beginning Budgeted Balances ACTION/
(RATIFICATION)

Background:

California law requires that superintendents of school districts submit final financial reports for the prior fiscal year, which ended on June 30, 2023, to the Orange County Department of Education (OCDE) prior to September 15. This report titled "Unaudited Actuals Financial Report" is filed by the District with the OCDE pursuant to Education Code Section 42100 and covers the prior fiscal year.

Unlike the Budget and Interim Reports, the Unaudited Actuals Financial Report is not certified as positive, qualified, or negative; however, it is certified for accuracy. It is presented herein as a final accounting of the financial activities of the District for the fiscal year ending on June 30, 2022, subject to any audit adjustments by the District's financial auditor

Current Considerations:

The 2023-24 Budget was presented to the Board of Trustees at the regularly scheduled board meetings in June, 2023 along with the 2022-23 Estimated Actuals Report. .

The revision of the Unaudited Actuals Financial Report is attached. The complete report and supporting information is available on the District's Website, on the Business Services Division page, under the 2022-23 LJSJ Financial Reports. A printed copy is also available for review at the District's Business Services office.

It is recommended that the Board of Trustees ratify the 2022-23 Unaudited Actuals Report and Fund Balance Changes of the District's 2023-24 Beginning Budgeted Balances be approved, and that the Superintendent or designee be authorized to execute the necessary documents.

DB/ds

Superintendent's Comment:

APPROVAL RECOMMENDED.

XII-B5-1

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	32,922,210.29	0.00	32,922,210.29	35,414,827.00	0.00	35,414,827.00	7.6%
2) Federal Revenue		8100-8299	0.00	2,278,748.28	2,278,748.28	0.00	3,026,539.00	3,026,539.00	32.8%
3) Other State Revenue		8300-8599	744,529.57	5,669,773.76	6,414,303.33	587,450.00	665,034.00	1,252,484.00	-80.5%
4) Other Local Revenue		8600-8799	547,712.63	3,310,571.00	3,858,283.63	257,002.00	3,413,973.00	3,670,975.00	-4.9%
5) TOTAL, REVENUES			34,214,452.49	11,259,093.04	45,473,545.53	36,259,279.00	7,105,546.00	43,364,825.00	-4.6%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	14,035,878.39	3,551,798.28	17,587,676.67	13,956,594.00	4,256,346.00	18,212,940.00	3.6%
2) Classified Salaries		2000-2999	3,429,881.24	2,853,906.23	6,283,787.47	3,347,402.00	2,917,724.00	6,265,126.00	-0.3%
3) Employee Benefits		3000-3999	7,605,293.86	2,648,849.82	10,254,143.68	7,622,062.00	3,017,202.00	10,639,264.00	3.8%
4) Books and Supplies		4000-4999	1,165,415.50	685,843.24	1,851,258.74	959,651.00	1,932,763.00	2,892,414.00	56.2%
5) Services and Other Operating Expenditures		5000-5999	2,604,973.32	615,397.79	3,220,371.11	2,394,183.00	1,194,192.00	3,588,375.00	11.4%
6) Capital Outlay		6000-6999	46,593.99	0.00	46,593.99	101,699.00	0.00	101,699.00	118.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	31,782.00	402,012.50	433,794.50	21,525.00	474,397.00	495,922.00	14.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(102,671.10)	51,801.85	(50,869.25)	(205,314.00)	49,014.00	(156,300.00)	207.3%
9) TOTAL, EXPENDITURES			28,817,147.20	10,809,609.71	39,626,756.91	28,197,802.00	13,841,638.00	42,039,440.00	6.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			5,397,305.29	449,483.33	5,846,788.62	8,061,477.00	(6,736,092.00)	1,325,385.00	-77.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			1,245,682.81	4,601,105.81	5,846,788.62	3,755,865.00	(2,430,480.00)	1,325,385.00	-77.3%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	12,330,307.07	1,806,810.20	14,137,117.27	13,575,989.88	6,407,916.01	19,983,905.89	41.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,330,307.07	1,806,810.20	14,137,117.27	13,575,989.88	6,407,916.01	19,983,905.89	41.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,330,307.07	1,806,810.20	14,137,117.27	13,575,989.88	6,407,916.01	19,983,905.89	41.4%
2) Ending Balance, June 30 (E + F1e)			13,575,989.88	6,407,916.01	19,983,905.89	17,331,854.88	3,977,436.01	21,309,290.89	6.6%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	51,877.30	0.00	51,877.30	30,000.00	0.00	30,000.00	-42.2%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	6,407,916.01	6,407,916.01	0.00	4,330,121.12	4,330,121.12	-32.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	12,746,867.00	0.00	12,746,867.00	New
d) Assigned									
Other Assignments		9780	12,216,343.00	0.00	12,216,343.00	0.00	0.00	0.00	-100.0%
Chromebook Replacement	0000	9780	1,400,000.00		1,400,000.00			0.00	
Textbook Adoption	0000	9780	2,000,000.00		2,000,000.00			0.00	
Additional 2% Reserves per Board Policy	0000	9780	566,343.00		566,343.00			0.00	
GASB Retiree & Health	0000	9780	400,000.00		400,000.00			0.00	
Furniture Replacement	0000	9780	1,200,000.00		1,200,000.00			0.00	
Vehicle Replacement	0000	9780	350,000.00		350,000.00			0.00	
Equipment	0000	9780	300,000.00		300,000.00			0.00	
Lunch Tables	0000	9780	150,000.00		150,000.00			0.00	
Intervention	0000	9780	550,000.00		550,000.00			0.00	
Site Beautification	0000	9780	500,000.00		500,000.00			0.00	
8.75 FTE Commitment	0000	9780	3,300,000.00		3,300,000.00			0.00	
Future Program Operations	0000	9780	1,500,000.00		1,500,000.00			0.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	2,354,795.00	0.00	2,354,795.00	New
Unassigned/Unappropriated Amount		9790	1,307,769.58	0.00	1,307,769.58	2,200,192.88	(352,685.11)	1,847,507.77	41.3%
G. ASSETS									
1) Cash									

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
a) in County Treasury		9110	16,058,261.64	5,277,659.75	21,335,921.39				
1) Fair Value Adjustment to Cash in County Treasury		9111	(216,531.57)	0.00	(216,531.57)				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	51,877.30	0.00	51,877.30				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	230,433.49	2,303,777.41	2,534,210.90				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	511,720.85	1,525.57	513,246.42				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	58,401.29	0.00	58,401.29				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			16,694,163.00	7,582,962.73	24,277,125.73				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	2,697,727.96	391,640.21	3,089,368.17				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	420,445.16	2,372.60	422,817.76				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	781,033.91	781,033.91				
6) TOTAL, LIABILITIES			3,118,173.12	1,175,046.72	4,293,219.84				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			13,575,989.88	6,407,916.01	19,983,905.89				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	16,331,974.00	0.00	16,331,974.00	15,489,162.00	0.00	15,489,162.00	-5.2%
Education Protection Account State Aid - Current Year		8012	2,408,993.00	0.00	2,408,993.00	6,167,307.00	0.00	6,167,307.00	156.0%
State Aid - Prior Years		8019	(5,509.00)	0.00	(5,509.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	33,644.70	0.00	33,644.70	33,644.00	0.00	33,644.00	0.0%
Timber Yield Tax		8022	.01	0.00	.01	0.00	0.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8029	2,595,628.13	0.00	2,595,628.13	2,547,476.00	0.00	2,547,476.00	-1.9%
County & District Taxes									
Secured Roll Taxes		8041	7,608,686.65	0.00	7,608,686.65	7,442,798.00	0.00	7,442,798.00	-2.2%
Unsecured Roll Taxes		8042	218,845.85	0.00	218,845.85	225,057.00	0.00	225,057.00	2.8%
Prior Years' Taxes		8043	120,646.90	0.00	120,646.90	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	743,516.18	0.00	743,516.18	120,953.00	0.00	120,953.00	-83.7%
Education Revenue Augmentation Fund (ERAF)		8045	2,458,927.00	0.00	2,458,927.00	634,811.00	0.00	634,811.00	-74.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	373,917.66	0.00	373,917.66	2,403,606.00	0.00	2,403,606.00	542.8%
Penalties and Interest from Delinquent Taxes		8048	32,939.21	0.00	32,939.21	350,013.00	0.00	350,013.00	962.6%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			32,922,210.29	0.00	32,922,210.29	35,414,827.00	0.00	35,414,827.00	7.6%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			32,922,210.29	0.00	32,922,210.29	35,414,827.00	0.00	35,414,827.00	7.6%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	655,687.38	655,687.38	0.00	655,687.00	655,687.00	0.0%
Special Education Discretionary Grants		8182	0.00	22,496.00	22,496.00	0.00	22,496.00	22,496.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		397,810.20	397,810.20		441,413.00	441,413.00	11.0%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		127,225.16	127,225.16		153,584.00	153,584.00	20.7%
Title III, Part A, Immigrant Student Program	4201	8290		2,287.62	2,287.62		5,252.00	5,252.00	129.6%
Title III, Part A, English Learner Program	4203	8290		14,539.52	14,539.52		53,078.00	53,078.00	265.1%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		21,907.92	21,907.92		78,580.00	78,580.00	258.7%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	1,036,794.48	1,036,794.48	0.00	1,616,449.00	1,616,449.00	55.9%
TOTAL, FEDERAL REVENUE			0.00	2,278,748.28	2,278,748.28	0.00	3,026,539.00	3,026,539.00	32.8%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	242,681.00	242,681.00	0.00	0.00	0.00	-100.0%
Mandated Costs Reimbursements		8550	101,118.00	0.00	101,118.00	106,884.00	0.00	106,884.00	5.7%
Lottery - Unrestricted and Instructional Materials		8560	643,411.57	321,690.70	965,102.27	480,566.00	189,400.00	669,966.00	-30.6%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	5,105,402.06	5,105,402.06	0.00	475,634.00	475,634.00	-90.7%
TOTAL, OTHER STATE REVENUE			744,529.57	5,669,773.76	6,414,303.33	587,450.00	665,034.00	1,252,484.00	-80.5%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	438,727.05	0.00	438,727.05	77,753.00	0.00	77,753.00	-82.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	(216,531.57)	0.00	(216,531.57)	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	325,517.15	240,799.54	566,316.69	179,249.00	89,123.00	268,372.00	-52.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		3,069,771.46	3,069,771.46		3,324,850.00	3,324,850.00	8.3%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			547,712.63	3,310,571.00	3,858,283.63	257,002.00	3,413,973.00	3,670,975.00	-4.9%
TOTAL, REVENUES			34,214,452.49	11,259,093.04	45,473,545.53	36,259,279.00	7,105,546.00	43,364,825.00	-4.6%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	12,135,091.99	2,894,156.98	15,029,248.97	12,056,084.00	3,462,589.00	15,518,673.00	3.3%
Certificated Pupil Support Salaries		1200	407,149.54	258,266.72	665,416.26	396,239.00	266,359.00	662,598.00	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	1,493,636.86	399,374.58	1,893,011.44	1,504,271.00	527,398.00	2,031,669.00	7.3%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			14,035,878.39	3,551,798.28	17,587,676.67	13,956,594.00	4,256,346.00	18,212,940.00	3.6%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	385,085.24	1,321,684.04	1,706,769.28	434,495.00	1,217,173.00	1,651,668.00	-3.2%
Classified Support Salaries		2200	647,512.10	1,216,938.14	1,864,450.24	707,920.00	1,256,232.00	1,964,152.00	5.3%
Classified Supervisors' and Administrators' Salaries		2300	618,623.82	103,626.08	722,249.90	634,699.00	139,214.00	773,913.00	7.2%
Clerical, Technical and Office Salaries		2400	1,626,941.38	38,373.01	1,665,314.39	1,427,639.00	49,105.00	1,476,744.00	-11.3%
Other Classified Salaries		2900	151,718.70	173,284.96	325,003.66	142,649.00	256,000.00	398,649.00	22.7%
TOTAL, CLASSIFIED SALARIES			3,429,881.24	2,853,906.23	6,283,787.47	3,347,402.00	2,917,724.00	6,265,126.00	-0.3%
EMPLOYEE BENEFITS									
STRS		3101-3102	2,643,564.19	675,344.53	3,318,908.72	2,582,951.00	918,484.00	3,501,435.00	5.5%
PERS		3201-3202	652,227.17	529,063.67	1,181,290.84	647,286.00	588,472.00	1,235,758.00	4.6%
OASDI/Medicare/Alternative		3301-3302	452,420.51	264,736.67	717,157.18	455,646.00	251,894.00	707,540.00	-1.3%
Health and Welfare Benefits		3401-3402	3,108,722.43	1,043,784.08	4,152,506.51	3,272,350.00	1,152,640.00	4,424,990.00	6.6%
Unemployment Insurance		3501-3502	86,588.41	31,771.79	118,360.20	12,262.00	4,111.00	16,373.00	-86.2%
Workers' Compensation		3601-3602	324,569.70	104,149.08	428,718.78	278,567.00	101,601.00	380,168.00	-11.3%
OPEB, Allocated		3701-3702	337,201.45	0.00	337,201.45	373,000.00	0.00	373,000.00	10.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			7,605,293.86	2,648,849.82	10,254,143.68	7,622,062.00	3,017,202.00	10,639,264.00	3.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	288,250.91	288,250.91	0.00	189,400.00	189,400.00	-34.3%
Books and Other Reference Materials		4200	545.09	2,112.93	2,658.02	140.00	0.00	140.00	-94.7%
Materials and Supplies		4300	1,045,351.39	257,088.33	1,302,439.72	914,223.00	1,728,363.00	2,642,586.00	102.9%
Noncapitalized Equipment		4400	119,519.02	138,391.07	257,910.09	45,288.00	15,000.00	60,288.00	-76.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,165,415.50	685,843.24	1,851,258.74	959,651.00	1,932,763.00	2,892,414.00	56.2%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	45,503.86	45,503.86	0.00	151,825.00	151,825.00	233.7%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Travel and Conferences		5200	58,087.95	59,395.53	117,483.48	44,975.00	43,472.00	88,447.00	-24.7%
Dues and Memberships		5300	33,719.31	588.40	34,307.71	30,240.00	0.00	30,240.00	-11.9%
Insurance		5400 - 5450	338,791.67	0.00	338,791.67	352,036.00	0.00	352,036.00	3.9%
Operations and Housekeeping Services		5500	804,585.65	0.00	804,585.65	864,871.00	0.00	864,871.00	7.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	237,053.60	0.00	237,053.60	241,394.00	0.00	241,394.00	1.8%
Transfers of Direct Costs		5710	(5,139.20)	5,139.20	0.00	(295,919.00)	295,919.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(24,156.45)	0.00	(24,156.45)	0.00	0.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	1,061,973.68	504,770.80	1,566,744.48	954,897.00	702,976.00	1,657,873.00	5.8%
Communications		5900	100,057.11	0.00	100,057.11	201,689.00	0.00	201,689.00	101.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,604,973.32	615,397.79	3,220,371.11	2,394,183.00	1,194,192.00	3,588,375.00	11.4%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	46,593.99	0.00	46,593.99	101,699.00	0.00	101,699.00	118.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			46,593.99	0.00	46,593.99	101,699.00	0.00	101,699.00	118.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	140,895.36	140,895.36	0.00	195,195.00	195,195.00	38.5%
Payments to County Offices		7142	31,782.00	261,117.14	292,899.14	21,525.00	279,202.00	300,727.00	2.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			31,782.00	402,012.50	433,794.50	21,525.00	474,397.00	495,922.00	14.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(51,801.85)	51,801.85	0.00	(49,014.00)	49,014.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(50,869.25)	0.00	(50,869.25)	(156,300.00)	0.00	(156,300.00)	207.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(102,671.10)	51,801.85	(50,869.25)	(205,314.00)	49,014.00	(156,300.00)	207.3%
TOTAL, EXPENDITURES			28,817,147.20	10,809,609.71	39,626,756.91	28,197,802.00	13,841,638.00	42,039,440.00	6.1%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
Slate Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals			2023-24 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	32,922,210.29	0.00	32,922,210.29	35,414,827.00	0.00	35,414,827.00	7.6%
2) Federal Revenue		8100-8299	0.00	2,278,748.28	2,278,748.28	0.00	3,026,539.00	3,026,539.00	32.8%
3) Other State Revenue		8300-8599	744,529.57	5,669,773.76	6,414,303.33	587,450.00	665,034.00	1,252,484.00	-80.5%
4) Other Local Revenue		8600-8799	547,712.63	3,310,571.00	3,858,283.63	257,002.00	3,413,973.00	3,670,975.00	-4.9%
5) TOTAL, REVENUES			34,214,452.49	11,259,093.04	45,473,545.53	36,259,279.00	7,105,546.00	43,364,825.00	-4.6%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction		1000-1999	19,037,502.07	6,877,779.74	25,915,281.81	18,846,178.00	9,326,858.00	28,173,036.00	8.7%
2) Instruction - Related Services		2000-2999	3,629,605.68	248,920.77	3,878,526.45	3,723,902.00	412,467.00	4,136,369.00	6.6%
3) Pupil Services		3000-3999	992,412.32	1,376,272.15	2,368,684.47	911,505.00	1,458,243.00	2,369,748.00	0.0%
4) Ancillary Services		4000-4999	31,775.31	0.00	31,775.31	0.00	0.00	0.00	-100.0%
5) Community Services		5000-5999	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise		6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration		7000-7999	3,108,335.26	56,044.01	3,164,379.27	2,720,557.00	55,219.00	2,775,776.00	-12.3%
8) Plant Services		8000-8999	1,985,734.56	1,848,580.54	3,834,315.10	1,974,135.00	2,114,454.00	4,088,589.00	6.6%
9) Other Outgo		9000-9999	31,782.00	402,012.50	433,794.50	21,525.00	474,397.00	495,922.00	14.3%
10) TOTAL, EXPENDITURES			28,817,147.20	10,809,609.71	39,626,756.91	28,197,802.00	13,841,638.00	42,039,440.00	6.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			5,397,305.29	449,483.33	5,846,788.62	8,061,477.00	(6,736,092.00)	1,325,385.00	-77.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,151,622.48)	4,151,622.48	0.00	(4,305,612.00)	4,305,612.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,245,682.81	4,601,105.81	5,846,788.62	3,755,865.00	(2,430,480.00)	1,325,385.00	-77.3%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	12,330,307.07	1,806,810.20	14,137,117.27	13,575,989.88	6,407,916.01	19,983,905.89	41.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,330,307.07	1,806,810.20	14,137,117.27	13,575,989.88	6,407,916.01	19,983,905.89	41.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,330,307.07	1,806,810.20	14,137,117.27	13,575,989.88	6,407,916.01	19,983,905.89	41.4%
2) Ending Balance, June 30 (E + F1e)			13,575,989.88	6,407,916.01	19,983,905.89	17,331,854.88	3,977,436.01	21,309,290.89	6.6%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	51,877.30	0.00	51,877.30	30,000.00	0.00	30,000.00	-42.2%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	6,407,916.01	6,407,916.01	0.00	4,330,121.12	4,330,121.12	-32.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	12,746,867.00	0.00	12,746,867.00	New
d) Assigned									
Other Assignments (by Resource/Object)		9780	12,216,343.00	0.00	12,216,343.00	0.00	0.00	0.00	-100.0%
Chromebook Replacement	0000	9780	1,400,000.00		1,400,000.00			0.00	
Textbook Adoption	0000	9780	2,000,000.00		2,000,000.00			0.00	
Additional 2% Reserves per Board Policy	0000	9780	566,343.00		566,343.00			0.00	
GASB Retiree & Health	0000	9780	400,000.00		400,000.00			0.00	
Furniture Replacement	0000	9780	1,200,000.00		1,200,000.00			0.00	
Vehicle Replacement	0000	9780	350,000.00		350,000.00			0.00	
Equipment	0000	9780	300,000.00		300,000.00			0.00	
Lunch Tables	0000	9780	150,000.00		150,000.00			0.00	
Intervention	0000	9780	550,000.00		550,000.00			0.00	
Site Beautification	0000	9780	500,000.00		500,000.00			0.00	
8.75 FTE Commitment	0000	9780	3,300,000.00		3,300,000.00			0.00	
Future Program Operations	0000	9780	1,500,000.00		1,500,000.00			0.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	2,354,795.00	0.00	2,354,795.00	New
Unassigned/Unappropriated Amount		9790	1,307,769.58	0.00	1,307,769.58	2,200,192.88	(352,685.11)	1,847,507.77	41.3%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
2600	Expanded Learning Opportunities Program	620,541.29	620,541.29
6266	Educator Effectiveness, FY 2021-22	501,471.76	0.00
6300	Lottery : Instructional Materials	122,752.06	122,752.06
6500	Special Education	18,619.06	18,619.06
6547	Special Education Early Intervention Preschool Grant	572,723.00	865,750.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	774,872.53	121,968.53
7028	Child Nutrition: Kitchen Infrastructure Upgrade Funds	25,000.00	25,000.00
7029	Child Nutrition: Food Service Staff Training Funds	18,660.40	0.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	242,681.00	242,681.00
7311	Classified School Employee Professional Development Block Grant	2,235.73	0.00
7388	SB 117 COVID-19 LEA Response Funds	23,798.75	23,798.75
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff	82,913.32	24,359.32
7435	Learning Recovery Emergency Block Grant	3,182,044.00	2,045,048.00
9010	Other Restricted Local	219,603.11	219,603.11
Total, Restricted Balance		6,407,916.01	4,330,121.12

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,425,282.38	1,400,000.00	-42.3%
4) Other Local Revenue		8600-8799	29,410.18	264,000.00	797.6%
5) TOTAL, REVENUES			2,454,692.56	1,664,000.00	-32.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	296,573.28	662,559.00	123.4%
2) Classified Salaries		2000-2999	468,347.82	601,632.00	28.5%
3) Employee Benefits		3000-3999	296,232.26	393,000.00	32.7%
4) Books and Supplies		4000-4999	44,157.54	43,015.00	-2.6%
5) Services and Other Operating Expenditures		5000-5999	393,549.98	552,808.00	40.5%
6) Capital Outlay		6000-6999	30,982.57	32,097.00	3.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	110,500.00	New
9) TOTAL, EXPENDITURES			1,529,843.45	2,395,611.00	56.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			924,849.11	(731,611.00)	-179.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			924,849.11	(731,611.00)	-179.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	100,000.00	1,024,849.11	924.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			100,000.00	1,024,849.11	924.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			100,000.00	1,024,849.11	924.8%
2) Ending Balance, June 30 (E + F1e)			1,024,849.11	293,238.11	-71.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	981,059.46	780,607.46	-20.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	43,789.65	(575,748.00)	-1,414.8%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	88,378.65	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,348,516.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	(14,066.52)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	397,703.99		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,732,154.11		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	334,146.85		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	176,981.82		
4) Current Loans		9640			
5) Unearned Revenue		9650	196,176.33		
6) TOTAL, LIABILITIES			707,305.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,024,849.11		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	294,574.46	0.00	-100.0%
All Other State Revenue	All Other	8590	2,130,707.92	1,400,000.00	-34.3%
TOTAL, OTHER STATE REVENUE			2,425,282.38	1,400,000.00	-42.3%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	13,813.70	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(14,066.52)	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	18,833.00	264,000.00	1,301.8%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	10,830.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			29,410.18	264,000.00	797.6%
TOTAL, REVENUES			2,454,692.56	1,664,000.00	-32.2%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	132,988.45	541,291.00	307.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	163,584.83	121,268.00	-25.9%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			296,573.28	662,559.00	123.4%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	299,541.12	301,858.00	0.8%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	48,775.00	120,103.00	146.2%
Clerical, Technical and Office Salaries		2400	117,753.20	122,316.00	3.9%
Other Classified Salaries		2900	2,278.50	57,355.00	2,417.2%
TOTAL, CLASSIFIED SALARIES			468,347.82	601,632.00	28.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	56,560.54	32,622.00	-42.3%
PERS		3201-3202	95,542.93	139,558.00	46.1%
OASDI/Medicare/Alternative		3301-3302	39,927.01	46,869.00	17.4%
Health and Welfare Benefits		3401-3402	88,325.11	160,864.00	82.1%
Unemployment Insurance		3501-3502	3,621.30	914.00	-74.8%
Workers' Compensation		3601-3602	12,255.37	12,173.00	-0.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			296,232.26	393,000.00	32.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	31,851.87	36,015.00	13.1%
Noncapitalized Equipment		4400	12,305.67	7,000.00	-43.1%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			44,157.54	43,015.00	-2.6%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	393,549.98	552,808.00	40.5%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			393,549.98	552,808.00	40.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	30,982.57	32,097.00	3.6%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			30,982.57	32,097.00	3.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	110,500.00	New
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	110,500.00	New
TOTAL, EXPENDITURES			1,529,843.45	2,395,611.00	56.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,425,282.38	1,400,000.00	-42.3%
4) Other Local Revenue		8600-8799	29,410.18	264,000.00	797.6%
5) TOTAL, REVENUES			2,454,692.56	1,664,000.00	-32.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		988,978.91	1,692,333.00	71.1%
2) Instruction - Related Services	2000-2999		491,842.40	237,648.00	-51.7%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	416,533.00	New
8) Plant Services	8000-8999		49,022.14	49,097.00	0.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,529,843.45	2,395,611.00	56.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			924,849.11	(731,611.00)	-179.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			924,849.11	(731,611.00)	-179.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	100,000.00	1,024,849.11	924.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			100,000.00	1,024,849.11	924.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			100,000.00	1,024,849.11	924.8%
2) Ending Balance, June 30 (E + F1e)			1,024,849.11	293,238.11	-71.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	981,059.46	780,607.46	-20.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	43,789.65	(575,748.00)	-1,414.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	88,378.65	New

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
2600	Expanded Learning Opportunities Program	981,059.46	780,607.46
Total, Restricted Balance		981,059.46	780,607.46

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,113,806.04	1,970,782.00	76.9%
3) Other State Revenue		8300-8599	1,265,205.28	134,479.00	-89.4%
4) Other Local Revenue		8600-8799	96,371.06	74,145.00	-23.1%
5) TOTAL, REVENUES			2,475,382.38	2,179,406.00	-12.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	628,720.68	697,935.00	11.0%
3) Employee Benefits		3000-3999	223,373.34	214,813.00	-3.8%
4) Books and Supplies		4000-4999	823,278.22	932,334.00	13.2%
5) Services and Other Operating Expenditures		5000-5999	30,170.97	24,886.00	-17.5%
6) Capital Outlay		6000-6999	74,073.00	107,832.00	45.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	50,869.25	45,800.00	-10.0%
9) TOTAL, EXPENDITURES			1,830,485.46	2,023,600.00	10.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			644,896.92	155,806.00	-75.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			644,896.92	155,806.00	-75.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,524,070.28	2,168,967.20	42.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,524,070.28	2,168,967.20	42.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,524,070.28	2,168,967.20	42.3%
2) Ending Balance, June 30 (E + F1e)			2,168,967.20	2,324,773.20	7.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	2,643.15	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,166,324.05	2,324,773.20	7.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,178,707.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	(21,929.48)		
b) in Banks		9120	30,114.68		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
3) Accounts Receivable		9200	344,571.62		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	2,372.60		
6) Stores		9320	2,643.15		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,536,480.18		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	62,636.06		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	277,437.47		
4) Current Loans		9640			
5) Unearned Revenue		9650	27,439.45		
6) TOTAL, LIABILITIES			367,512.98		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			2,168,967.20		
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,113,806.04	1,970,782.00	76.9%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,113,806.04	1,970,782.00	76.9%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,265,205.28	134,479.00	-89.4%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,265,205.28	134,479.00	-89.4%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	72,917.17	69,500.00	-4.7%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	36,963.16	4,500.00	-87.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	(21,929.48)	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	8,420.21	145.00	-98.3%
TOTAL, OTHER LOCAL REVENUE			96,371.06	74,145.00	-23.1%
TOTAL, REVENUES			2,475,382.38	2,179,406.00	-12.0%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	468,989.46	556,915.00	18.7%
Classified Supervisors' and Administrators' Salaries		2300	91,988.57	92,887.00	1.0%
Clerical, Technical and Office Salaries		2400	67,742.65	48,133.00	-28.9%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			628,720.68	697,935.00	11.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	105,015.52	99,331.00	-5.4%
OASDI/Medicare/Alternative		3301-3302	47,075.95	46,655.00	-0.9%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Health and Welfare Benefits		3401-3402	57,762.68	58,664.00	1.6%
Unemployment Insurance		3501-3502	3,159.18	303.00	-90.4%
Workers' Compensation		3601-3602	10,360.01	9,860.00	-4.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			223,373.34	214,813.00	-3.8%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	92,130.03	120,519.00	30.8%
Noncapitalized Equipment		4400	42,120.86	62,124.00	47.5%
Food		4700	689,027.33	749,691.00	8.8%
TOTAL, BOOKS AND SUPPLIES			823,278.22	932,334.00	13.2%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	1,332.89	2,693.00	102.0%
Dues and Memberships		5300	290.33	311.00	7.1%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,439.01	3,605.00	4.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,495.31	5,177.00	48.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	21,613.43	13,100.00	-39.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			30,170.97	24,886.00	-17.5%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	74,073.00	82,832.00	11.8%
Equipment Replacement		6500	0.00	25,000.00	New
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			74,073.00	107,832.00	45.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	50,869.25	45,800.00	-10.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			50,869.25	45,800.00	-10.0%
TOTAL, EXPENDITURES			1,830,485.46	2,023,600.00	10.5%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,113,806.04	1,970,782.00	76.9%
3) Other State Revenue		8300-8599	1,265,205.28	134,479.00	-89.4%
4) Other Local Revenue		8600-8799	96,371.06	74,145.00	-23.1%
5) TOTAL, REVENUES			2,475,382.38	2,179,406.00	-12.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		1,632,033.27	1,797,368.00	10.1%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		50,869.25	45,800.00	-10.0%
8) Plant Services	8000-8999		147,582.94	180,432.00	22.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,830,485.46	2,023,600.00	10.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			644,896.92	155,806.00	-75.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			644,896.92	155,806.00	-75.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,524,070.28	2,168,967.20	42.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,524,070.28	2,168,967.20	42.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,524,070.28	2,168,967.20	42.3%
2) Ending Balance, June 30 (E + F1e)			2,168,967.20	2,324,773.20	7.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	2,643.15	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,166,324.05	2,324,773.20	7.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	2,064,121.55	2,222,570.70
5316	Child Nutrition: COVID CARES Act Supplemental Meal Reimbursement	102,202.50	102,202.50
Total, Restricted Balance		2,166,324.05	2,324,773.20

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	126,084.11	52,000.00	-58.8%
5) TOTAL, REVENUES			126,084.11	52,000.00	-58.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	63,288.00	67,806.00	7.1%
3) Employee Benefits		3000-3999	55,646.48	49,088.00	-11.8%
4) Books and Supplies		4000-4999	1,316.00	9,783.00	643.4%
5) Services and Other Operating Expenditures		5000-5999	74,913.86	111,950.00	49.4%
6) Capital Outlay		6000-6999	33,367.50	12,354.00	-63.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			228,531.84	250,981.00	9.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(102,447.73)	(198,981.00)	94.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	314,175.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	314,175.00	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(102,447.73)	115,194.00	-212.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,285,659.11	2,183,211.38	-4.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,285,659.11	2,183,211.38	-4.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,285,659.11	2,183,211.38	-4.5%
2) Ending Balance, June 30 (E + F1e)			2,183,211.38	2,298,405.38	5.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	393,481.13	433,481.13	10.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	525,387.00	New
d) Assigned					
Other Assignments		9780	1,789,730.25	1,343,334.25	-24.9%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(3,797.00)	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,263,354.11		
1) Fair Value Adjustment to Cash in County Treasury		9111	(22,823.17)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
3) Accounts Receivable		9200	1,845.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	36,207.21		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,278,583.15		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	75,390.62		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	19,981.15		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			95,371.77		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			2,183,211.38		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	91,283.53	40,000.00	-56.2%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	51,844.85	12,000.00	-76.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	(22,823.17)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	5,778.90	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			126,084.11	52,000.00	-58.8%
TOTAL, REVENUES			126,084.11	52,000.00	-58.8%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	63,288.00	67,806.00	7.1%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			63,288.00	67,806.00	7.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	15,472.96	18,091.00	16.9%
OASDI/Medicare/Alternative		3301-3302	4,841.51	5,221.00	7.8%
Health and Welfare Benefits		3401-3402	24,447.44	24,639.00	0.8%
Unemployment Insurance		3501-3502	316.43	34.00	-89.3%
Workers' Compensation		3601-3602	1,029.43	1,103.00	7.1%
OPEB, Allocated		3701-3702	9,538.71	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			55,646.48	49,088.00	-11.8%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Materials and Supplies		4300	0.00	8,283.00	New
Noncapitalized Equipment		4400	1,316.00	1,500.00	14.0%
TOTAL, BOOKS AND SUPPLIES			1,316.00	9,783.00	643.4%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	69,576.64	105,773.00	52.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,337.22	6,177.00	15.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			74,913.86	111,950.00	49.4%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	2,000.00	New
Buildings and Improvements of Buildings		6200	5,845.00	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	27,522.50	10,354.00	-62.4%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			33,367.50	12,354.00	-63.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			228,531.84	250,981.00	9.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	314,175.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	314,175.00	New
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	314,175.00	New

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	126,084.11	52,000.00	-58.8%
5) TOTAL, REVENUES			126,084.11	52,000.00	-58.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		228,531.84	250,981.00	9.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			228,531.84	250,981.00	9.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(102,447.73)	(198,981.00)	94.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	314,175.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	314,175.00	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(102,447.73)	115,194.00	-212.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,285,659.11	2,183,211.38	-4.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,285,659.11	2,183,211.38	-4.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,285,659.11	2,183,211.38	-4.5%
2) Ending Balance, June 30 (E + F1e)			2,183,211.38	2,298,405.38	5.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	393,481.13	433,481.13	10.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	525,387.00	New
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,789,730.25	1,343,334.25	-24.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(3,797.00)	New

	Resource	Description	2022-23	
			Unaudited Actuals	2023-24 Budget
	9010	Other Restricted Local	393,481.13	433,481.13
Total, Restricted Balance			393,481.13	433,481.13

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	231,255.11	128,764.00	-44.3%
5) TOTAL, REVENUES			231,255.11	128,764.00	-44.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	88,726.01	96,359.00	8.6%
3) Employee Benefits		3000-3999	41,532.60	45,156.00	8.7%
4) Books and Supplies		4000-4999	14,253.72	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	581,493.18	173,614.00	-70.1%
6) Capital Outlay		6000-6999	9,265,432.68	3,755,412.00	-59.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			9,991,438.19	4,070,541.00	-59.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(9,760,183.08)	(3,941,777.00)	-59.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(9,760,183.08)	(3,941,777.00)	-59.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	18,379,075.85	8,618,892.77	-53.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,379,075.85	8,618,892.77	-53.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,379,075.85	8,618,892.77	-53.1%
2) Ending Balance, June 30 (E + F1e)			8,618,892.77	4,677,115.77	-45.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	4,677,115.77	New
d) Assigned					
Other Assignments		9780	8,618,892.77	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	10,067,450.89		
1) Fair Value Adjustment to Cash in County Treasury		9111	(102,739.37)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	7,300.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			9,972,011.52		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,300,806.72		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	52,312.03		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,353,118.75		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			8,618,892.77		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	326,644.48	128,764.00	-60.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	(102,739.37)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	7,350.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			231,255.11	128,764.00	-44.3%
TOTAL, REVENUES			231,255.11	128,764.00	-44.3%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	88,726.01	96,359.00	8.6%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			88,726.01	96,359.00	8.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	22,509.81	25,709.00	14.2%
OASDI/Medicare/Alternative		3301-3302	6,787.54	7,419.00	9.3%
Health and Welfare Benefits		3401-3402	10,347.98	10,412.00	0.6%
Unemployment Insurance		3501-3502	443.67	48.00	-89.2%
Workers' Compensation		3601-3602	1,443.60	1,568.00	8.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			41,532.60	45,156.00	8.7%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	14,253.72	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			14,253.72	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	473,781.93	85,600.00	-81.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	24,156.45	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	83,554.80	88,014.00	5.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			581,493.18	173,614.00	-70.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	9,239,204.26	3,728,233.00	-59.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	5,247.37	5,436.00	3.6%
Equipment Replacement		6500	20,981.05	21,743.00	3.6%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			9,265,432.68	3,755,412.00	-59.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			9,991,438.19	4,070,541.00	-59.3%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	231,255.11	128,764.00	-44.3%
5) TOTAL, REVENUES			231,255.11	128,764.00	-44.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		9,991,438.19	4,070,541.00	-59.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			9,991,438.19	4,070,541.00	-59.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(9,760,183.08)	(3,941,777.00)	-59.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(9,760,183.08)	(3,941,777.00)	-59.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	18,379,075.85	8,618,892.77	-53.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,379,075.85	8,618,892.77	-53.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,379,075.85	8,618,892.77	-53.1%
2) Ending Balance, June 30 (E + F1e)			8,618,892.77	4,677,115.77	-45.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	4,677,115.77	New
d) Assigned					
Other Assignments (by Resource/Object)		9780	8,618,892.77	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	318,250.38	20,200.00	-93.7%
5) TOTAL, REVENUES			318,250.38	20,200.00	-93.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	35,836.61	11,389.00	-68.2%
5) Services and Other Operating Expenditures		5000-5999	277.98	264.00	-5.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			36,114.59	11,653.00	-67.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			282,135.79	8,547.00	-97.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			282,135.79	8,547.00	-97.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	460,019.73	742,155.52	61.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			460,019.73	742,155.52	61.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			460,019.73	742,155.52	61.3%
2) Ending Balance, June 30 (E + F1e)			742,155.52	750,702.52	1.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	22,780.97	11,327.97	-50.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	918,164.89		
1) Fair Value Adjustment to Cash in County Treasury		9111	(9,232.27)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			908,932.62		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	166,777.10		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			166,777.10		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			742,155.52		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions			8575	0.00	0.00
Other Subventions/In-Lieu Taxes			8576	0.00	0.00
All Other State Revenue			8590	0.00	0.00
TOTAL, OTHER STATE REVENUE				0.00	0.00
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll			8615	0.00	0.00
Unsecured Roll			8616	0.00	0.00
Prior Years' Taxes			8617	0.00	0.00
Supplemental Taxes			8618	0.00	0.00
Non-Ad Valorem Taxes					
Parcel Taxes			8621	0.00	0.00
Other			8622	0.00	0.00
Community Redevelopment Funds Not Subject to LCFF Deduction			8625	0.00	0.00
Penalties and Interest from Delinquent Non-LCFF Taxes			8629	0.00	0.00
Sales					
Sale of Equipment/Supplies			8631	0.00	0.00
Interest			8660	17,396.47	200.00
Net Increase (Decrease) in the Fair Value of Investments			8662	(9,232.27)	0.00
Fees and Contracts					
Mitigation/Developer Fees			8681	310,086.18	20,000.00
Other Local Revenue					
All Other Local Revenue			8699	0.00	0.00
All Other Transfers In from All Others			8799	0.00	0.00
TOTAL, OTHER LOCAL REVENUE				318,250.38	20,200.00
TOTAL, REVENUES				318,250.38	20,200.00
CERTIFICATED SALARIES					
Other Certificated Salaries			1900	0.00	0.00
TOTAL, CERTIFICATED SALARIES				0.00	0.00
CLASSIFIED SALARIES					
Classified Support Salaries			2200	0.00	0.00

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	10,763.49	11,389.00	5.8%
Noncapitalized Equipment		4400	25,073.12	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			35,836.61	11,389.00	-68.2%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	277.98	264.00	-5.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			277.98	264.00	-5.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			36,114.59	11,653.00	-67.7%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	318,250.38	20,200.00	-93.7%
5) TOTAL, REVENUES			318,250.38	20,200.00	-93.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		277.98	264.00	-5.0%
8) Plant Services	8000-8999		35,836.61	11,389.00	-68.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			36,114.59	11,653.00	-67.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			282,135.79	8,547.00	-97.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			282,135.79	8,547.00	-97.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	460,019.73	742,155.52	61.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			460,019.73	742,155.52	61.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			460,019.73	742,155.52	61.3%
2) Ending Balance, June 30 (E + F1e)			742,155.52	750,702.52	1.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	719,374.55	739,374.55	2.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	22,780.97	11,327.97	-50.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

	Resource	Description	2022-23	
			Unaudited Actuals	2023-24 Budget
	9010	Other Restricted Local	719,374.55	739,374.55
Total, Restricted Balance			719,374.55	739,374.55

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	935,598.39	822,924.00	-12.0%
5) TOTAL, REVENUES			935,598.39	822,924.00	-12.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	22,823.15	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	137,638.97	146,897.00	6.7%
6) Capital Outlay		6000-6999	362,597.45	423,345.00	16.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			523,059.57	570,242.00	9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			412,538.82	252,682.00	-38.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	314,175.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(314,175.00)	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			412,538.82	(61,493.00)	-114.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,830,256.89	14,242,795.71	3.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,830,256.89	14,242,795.71	3.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,830,256.89	14,242,795.71	3.0%
2) Ending Balance, June 30 (E + F1e)			14,242,795.71	14,181,302.71	-0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	14,242,795.71	14,181,302.71	-0.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	14,556,007.31		
1) Fair Value Adjustment to Cash in County Treasury		9111	(146,384.00)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	700.39		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			14,410,323.70		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	167,527.99		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			167,527.99		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			14,242,795.71		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	758,334.69	767,924.00	1.3%
Interest		8660	323,647.70	55,000.00	-83.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(146,384.00)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			935,598.39	822,924.00	-12.0%
TOTAL, REVENUES			935,598.39	822,924.00	-12.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference	
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%	
Other Employee Benefits		3901-3902	0.00	0.00	0.0%	
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%	
BOOKS AND SUPPLIES						
Books and Other Reference Materials		4200	0.00	0.00	0.0%	
Materials and Supplies		4300	0.00	0.00	0.0%	
Noncapitalized Equipment		4400	22,823.15	0.00	-100.0%	
TOTAL, BOOKS AND SUPPLIES			22,823.15	0.00	-100.0%	
SERVICES AND OTHER OPERATING EXPENDITURES						
Subagreements for Services		5100	0.00	0.00	0.0%	
Travel and Conferences		5200	0.00	0.00	0.0%	
Insurance		5400-5450	0.00	0.00	0.0%	
Operations and Housekeeping Services		5500	0.00	0.00	0.0%	
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%	
Transfers of Direct Costs		5710	0.00	0.00	0.0%	
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%	
Professional/Consulting Services and Operating Expenditures		5800	137,638.97	146,897.00	6.7%	
Communications		5900	0.00	0.00	0.0%	
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			137,638.97	146,897.00	6.7%	
CAPITAL OUTLAY						
Land		6100	0.00	0.00	0.0%	
Land Improvements		6170	0.00	238,000.00	New	
Buildings and Improvements of Buildings		6200	362,597.45	185,345.00	-48.9%	
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%	
Equipment		6400	0.00	0.00	0.0%	
Equipment Replacement		6500	0.00	0.00	0.0%	
Lease Assets		6600	0.00	0.00	0.0%	
Subscription Assets		6700	0.00	0.00	0.0%	
TOTAL, CAPITAL OUTLAY			362,597.45	423,345.00	16.8%	
OTHER OUTGO (excluding Transfers of Indirect Costs)						
Other Transfers Out						
Transfers of Pass-Through Revenues						
To Districts or Charter Schools			7211	0.00	0.00	0.0%
To County Offices			7212	0.00	0.00	0.0%
To JPAs			7213	0.00	0.00	0.0%
All Other Transfers Out to All Others			7299	0.00	0.00	0.0%
Debt Service						
Debt Service - Interest			7438	0.00	0.00	0.0%
Other Debt Service - Principal			7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)				0.00	0.00	0.0%
TOTAL, EXPENDITURES				523,059.57	570,242.00	9.0%
INTERFUND TRANSFERS						
INTERFUND TRANSFERS IN						
From: General Fund/CSSF			8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In			8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN				0.00	0.00	0.0%
INTERFUND TRANSFERS OUT						
To: General Fund/CSSF			7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund			7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out			7619	0.00	314,175.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT				0.00	314,175.00	New
OTHER SOURCES/USES						
SOURCES						
Proceeds						
Proceeds from Disposal of Capital Assets			8953	0.00	0.00	0.0%
Other Sources						
Transfers from Funds of Lapsed/Reorganized LEAs			8965	0.00	0.00	0.0%
Long-Term Debt Proceeds						
Proceeds from Certificates of Participation			8971	0.00	0.00	0.0%
Proceeds from Leases			8972	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(314,175.00)	New

Description	Function Codes	Object Codes	2022-23 Unaudited Actuals	2023-24 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	935,598.39	822,924.00	-12.0%
5) TOTAL, REVENUES			935,598.39	822,924.00	-12.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		523,059.57	570,242.00	9.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			523,059.57	570,242.00	9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			412,538.82	252,682.00	-38.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	314,175.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(314,175.00)	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			412,538.82	(61,493.00)	-114.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,830,256.89	14,242,795.71	3.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,830,256.89	14,242,795.71	3.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,830,256.89	14,242,795.71	3.0%
2) Ending Balance, June 30 (E + F1e)			14,242,795.71	14,181,302.71	-0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	14,242,795.71	14,181,302.71	-0.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2022-23 Unaudited Actuals	2023-24 Budget
Total, Restricted Balance		0.00	0.00

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Employer-Employee Relations/Personnel Report 2023/2024 #4 Which Includes Hiring, Resignations, Contract Adjustments, and Retirements for Certificated, Classified, and Confidential Employees ACTION/
(RATIFICATION)

The attached Employer-Employee Relations/Personnel Report 2023/2024 #4, which includes hiring, resignations, contract adjustments, and retirements for certificated, classified, and confidential employees has been completed without irregularities and in compliance with the law, District policy, administrative regulations, rules, procedures, and direction of the supervisor and all information has been fully disclosed.

It is recommended that Employer-Employee Relations/Personnel Report 2023/2024 #4, which includes hiring, resignations, contract adjustments, and retirements for certificated, classified, and confidential employees, be ratified.

Attachment

JC/me

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
EMPLOYER-EMPLOYEE RELATIONS/PERSONNEL REPORT 2023/24 #4

November 6, 2023

I. CERTIFICATED EMPLOYEES

A. CHANGE OF STATUS

NAME	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	SITE	COMMENTS
Arreguin, Barbara	10/02/2023	10/03/2023	RS	(AB375) FMLA Medical Leave
Montes, Emily	11/06/2023	12/23/2023	RS	(AB375) FMLA Leave of Absence
Irving, Tamara	01/31/2024	02/05/2024	RS	(AB375) FMLA Personal Necessity Leave
Rutledge, Stephanie	10/02/2023	10/31/2023	MA	(AB375) FMLA Leave
Cacioppo, Bianca	11/27/2023	12/1/2023	EP	(AB375) FMLA Baby Bonding Leave
Cacioppo, Bianca	2/13/2024	2/16/2024	EP	(AB375) FMLA Baby Bonding Leave
Ayers, LaReina	11/13/2023	11/17/2023	OL	(AB375) FMLA Personal Necessity Leave

B. RESIGNATION

NAME	<u>EFFECTIVE DATE</u>	SITE
Salinas, Melissa	10/04/2023	DO
Harris, Kailyn	10/27/2023	DO

C. 2023/2024 STIPENDS

NAME	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>SITE</u>	COMMENTS
Van Diest, Scott	08/14/2023	05/31/2024	RS	To be paid Master Teacher stipend \$200 for Fall 2023 Term. Check from Chapman University
Sandoval, Cherie	08/14/2023	05/31/2024	OL	To be paid Master Teacher stipend \$100 for Fall Term 2023 Term. Check from LAPU
McReynolds, Christina	10/16/2023	05/31/2024	DO	To be paid \$30 .00 per month, not to exceed \$3000 for Mileage Stipend. To be paid from Out of Home Care Funding.
Ilinksy, Christina	11/01/2023	03/31/2024	EP	To be paid \$520 a month, not to exceed at total amount of \$2600 for Disney Musical Production Work for the position of Director. To be paid from One time Art & Music Block Grant and Fund 12 ELOP funding.
Marrone, Frank	11/01/2023	03/31/2024	RS	To be paid \$360 a month, not to exceed at total amount of \$1800, for Disney Musical Production Work for the position of Music Director. To be paid from One time Art & Music Block Grant and Fund 12 ELOP funding.
Carty, Lyn	11/01/2023	03/31/2024	EP	To be paid \$520 a month, not to exceed at total amount of \$2600 for Disney Musical Production Work for the position of Choreographer. To be

Abell, Amy	11/01/2023	03/31/2024	EP	paid from One time Art & Music Block Grant and Fund 12 ELOP funding. To be paid \$520 a month, not to exceed at total amount of \$2600 for Disney Musical Production Work for the position of Manager. To be paid from One time Art & Music Block Grant and Fund 12 ELOP funding.
Pagano, Breanne	08/14/2023	05/31/2024	RS	To be paid \$2000.00 per show, NTE \$8000 a total of four shows, for the position of director, Lowell Joint Youth Theatre. To be paid from One time art & music block grand and fund 12 ELOP funding.

* It is further recommended that these individuals be approved for substitute teaching at the rate of \$200.00 per day and/or \$50.00 an hour rate (not to exceed six hours) as applicable and to include: Professional Development, Saturday School, Site Support Duties, Intervention, and PowerSource, Power Up, ESY

**It is further recommended that the individuals listed in Certificated Salaries for 2023-2024 is approved to instruct in the Intervention Programs. The rate of pay is \$50.00/hour and will be paid from Title I or LCFE Supplemental Grant Funds.

**It is further recommended that individuals listed in Certificated Salaries for 2023-2024 serve as home school teachers, if needed, for the 2023-2024 school year at a rate of \$50.00/hour, not to exceed five hours per week, per student. Mileage will be paid at the IRS Standard Mileage Rate for the 2023-2024 school year.

- E. Employment of substitutes effective 07/01/2023 for the 2023-2024 school year @ \$200 per day and \$100.00 per half day rate, \$250.00 long term sub rate, and \$50.00 per hour* (not to exceed six hours) as applicable and to include: professional development, Saturday school, site support duties, Saturday School. Intervention, PowerUp, ESY and Power Source.

Weston, Kimberly

Guerrero Sanchez, Carolina

F. SUBSTITUTE CHANGE OF PAY

NAME	EFFECTIVE DATE	END DATE	SITE	COMMENT
Mendoza, Jacob	10/02/2023	10/03/2023	DO	To be paid daily rate \$200, Rancho Starbuck Special Education Teacher
Barcnas, Deejay	11/06/23	12/22/23	DO	To be paid Long term rate of \$250 daily, Rancho Starbuck English Teacher
Mendoza, Jacob	01/31/2024	02/05/2024	DO	To be paid Long term rate of \$200 daily, Rancho Starbuck English Teacher
Montemayor, Kathleen	10/02/2023	10/31/2023	DO	To be paid Long term rate of \$250 daily as Virtual Academy Teacher Macy Elementary
Kang, Janice	11/27/23	12/1/23	DO	To be paid daily rate \$200, El Portal Special Education Teacher
Kang, Janice	2/13/24	2/16/24	DO	To be paid daily rate \$200, El Portal Special Education Teacher
Buckner, Hope	11/13/2023	11/17/2023	DO	To be paid daily rate \$200, Olita Second Grade Teacher
Fitzgerald, Sydney	11/06/2023	05/29/2024	DO	To be paid Long term rate of \$250 daily, Dance and music teacher
Sturgill, Berea	10/22/2023	05/29/2024	DO	To be paid Long term rate of \$250 daily, Dance and music teacher

II. CLASSIFIED EMPLOYEES November 6, 2023

A. MONTHLY – GENERAL FUND

B. HOURLY – GENERAL FUND

<u>NAME/ EMPLOYEE ID#</u>	<u>EFFECTIVE DATE</u>	<u>END DATE</u>	<u>RANGE/ STEP</u>	<u>SITE</u>	<u>COMMENTS</u>
Alvarez, Michelle	10/16/23		R16/S01	EP	Promotion: Instructional Aide ABA
Astorga, Jessica	10/10/23		R01/S01	RS	New Hire: Noon Duty Aide
Bautista, Selah	11/01/2023	06/30/2024	R27/S08	DO	Accounting Tech Sub/SP
Dagnino, Jennie	10/16/23		R16/S01	EP	Promotion: Instructional Aide ABA
DelCid, Maria	11/01/2023			JO	Increase of perm hours to 18.75
Duran, Julie	11/01/2023		R 20/S03	DO	Promotion: Nutrition Services Bookkeeper
Fernandez, Eric	10/18/23		R01S01	OL	Promotion: Noon Duty Aide
Rahmanian, Monica	10/11/23		R14/S01	MA	Promotion: Instructional Aide SE/MOD
Hernandez, Darlene	11/30/23			DO	Resignation: Fiscal Clerk
Hernandez, Darlene	11/01/2023		R27/S08	DO	Range Increase /Reclass - Accounting Technician
Hernandez, Fred	11/01/2023		R27/S01	DO	Range Increase /Reclass - Accounting Technician
Hurley, Jacklyn	10/18/23		R01/S01	MA	New Hire: Noon Duty Aide
Hoffman, Tabatha	10/11/23		R15/S02	OL	Promotion: Instructional Aide SE/MOD
Kubasek, Doris	10/16/23		R15/S01	OL	New Hire: Instructional Aide SESA
Maciel, Yessenia	10/16/23		R01S01	JO	New Hire: Noon Duty Aide
Magallanes, Liliana	10/18/23		R01/S01	OL	New Hire: Noon Duty Aide
Maldonado-Aubry, Natasha	10/18/23		R01/S01	MA	New Hire: Noon Duty Aide
Martinez, Cesar	11/06/23		R18/S07	OL	Promotion: Night Custodian
Martinez, Shannon	10/2/23		R07/S07	RS	New Hire: Cafeteria Worker
Mehta, Katheryn	10/5/23		R15/S04	OL	Step Increase: Instructional Assistant
Mendoza, Elizabeth	10/2/23		R07/S07	JO	New Hire: Cafeteria Worker
Padilla, Myra	10/31/23			DO	Resignation: Fiscal Clerk
Perez, Shari	10/11/23		R15/S03	OL	Promotion: Instructional Aide SE/MOD 5.5 hours
Ponce, Adriana	10/16/23		R29/S08	DO	Promotion: Information Systems Specialist
Rivera, Ismael	10/9/23		R21/S07	MG	Step Increase: Day Custodian
Rodriguez, Beatriz	11/01/2023		R27/S05	DO	Range Increase / Reclass - Accounting Technician
Shrainer, Chelsea	10/1/23		R16/S03	MA	Step Increase: Clerk Typist
Sullivan, Samuel	10/12/23		R18/S02	OL	New Hire: Expanded Learning Site Coordinator
Trevino, Jeanette	11/01/2023		R27/S08	DO	Range Increase / Reclass - Accounting Technician
Villegas-Lozoya. David Pablo	10/25/2023		R18/S04	MG	Night Custodian

C. CLASSIFIED JOB DESCRIPTIONS

Addition: Accounting Technician



ACCOUNTING TECHNICIAN

Classified Salary Schedule
Range 27

JOB SUMMARY:

Under general supervision of the Director of Fiscal Services, performs complex accounting clerical work in keeping and reviewing District financial, statistical, and payroll records.

ESSENTIAL FUNCTIONS:

The duties listed below are only illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the class.

- Performs the accounting department functions of payroll, accounts payable, receivable and purchasing.
- Compiles and prepares monthly, quarterly, and/or annual reports using various software programs. Monitors exception reports, makes necessary corrections and submits updates to County Superintendent of Schools.
- Distributes monthly budget printouts to administrators, responds to and resolves questions and problems regarding content.
- Maintains general ledger for all funds; monitors accounts receivable, issues invoices as necessary and records payments; inputs budget revisions in financial system.
- Maintains journals and ledgers of income, expenditures and encumbrances for various funds; posts and balances ledgers, maintains records and prepares reports of cash receipts/disbursements.
- Screens financial/payroll documents for accuracy and adherence to legal/procedural requirements, and reconciles errors; prepares transmittal documents for warrant payments; prepares and submits various financial/payroll reports as required.
- Compiles data from vendor invoices and supporting documents to verify accuracy of bill data and to insure receipt of items ordered.
- Maintains records of student body funds purchases, issues checks and reconciles bank statements for intermediate school.
- Enters, balances, and deposits monies received by the District. Issues checks to deposit monies in county treasury.
- Reconciles incoming bank statements against monies deposited and checks issued.
- Compiles payroll data from timesheets and other records; prepares necessary documents to make payroll status changes; compiles and transcribes to work sheets data such as hours worked, rate of pay, various payroll taxes and miscellaneous deductions; posts and maintains all pertinent payroll/benefit records; inputs employee revisions in Human Resources System.
- Coordinates payroll function with the County Department of Education; works closely with personnel department to coordinate proper employee compensation and receives directions as the interpretation of various regulations, policies and laws related to the payment of employee wages/benefits
- Performs other related duties as assigned.

QUALIFICATION GUIDELINES:

Knowledge of:

- Financial recordkeeping procedures; good fiscal practices and procedures.
- Interpreting data processing reports.
- General knowledge of modern office equipment and computer programs.
- Oral and written communication skills and interpersonal skills using tact, patience and courtesy.

Ability to:

- Perform a variety of clerical and record keeping work of above average difficulty requiring the exercise of judgment and knowledge of subject matter.
- Operate standard office machines including a computer using word processing, spreadsheet, and database software applications.
- Lift and carry objects weighing up to 50 pounds.
- Communicate clearly and effectively, both orally and in writing, with administrators, employees, and the public.
- Maintain confidentiality.
- Work independently with minimal supervision, meeting schedules and time lines.
- Establish and maintain cooperative and effective working relationships with others.

Education/Training/Experience:

High school diploma or its equivalent. Three years of advanced financial recordkeeping, accounting or budgeting experience is required. Successful completion of upper level courses in accounting or related subjects is desirable; knowledge of financial record keeping, accounting principles, and computer based budgeting systems.

PHYSICAL STANDARDS AND WORKING CONDITIONS:

The physical and mental demands and work environment described are representative of needs to perform successfully the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. These physical demands are generic in nature and tasks may vary dependent on specific trade and or specialized work assignment.

Physical Demands:

Must be able to remain in a stationary position 50% or more of the time. The person in this position constantly operates a computer and other office productivity machinery such as a calculator, copy machine or printer. This position also requires occasional lifting and must be able to access file cabinets, position self to maintain files, use office machinery and ability to access other work areas. The ability to observe details at a close range as well as communicate information and ideas so others will understand. Must be able to exchange accurate information.

Mental Demands:

Employees must be able to determine and identify written and oral instructions; comprehend and interpret data, information and documents; interpret policies and procedures; work under deadlines with interruptions; and interact cooperatively with District staff, students, and parents.



ACCOUNTING TECHNICIAN

Classified Salary Schedule
Range 27

Work Environment:

While performing the duties of this position, employees are subject to constant interruption and are in direct contact with the public and employees. Negative interactions resulting from these contacts can result in stressful situations. These positions may work without direct and/or constant supervision. Employees work under typical office conditions and the noise level is usually quiet or moderately quiet.

The information contained in the physical standards description is for compliance with ADA and is not an exhaustive list of duties performed. Individuals who hold this position may perform additional duties as assigned.

WORK PERIOD:

12 months per year, up to 5 days per week, up to 8 hours per day

BOARD APPROVED:

Board Approved: January 12, 1981, November 3, 2014
Revised: February 1988, October 2007, October 2014
Reviewed: August 1984; September 1993; October 2023

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Affiliation Agreement with The Regents of the University of California for the 2023/24 School Year ACTION

Submitted for Approval is the Affiliation Agreement with The Regents of the University of California. The University provides in its curriculum a project for the pediatric vision care through a community service agreement with the Children's and Families Commission of Orange County. This will provide vision support to preschool children that fail the annual vision screening through UCI Pediatric Eye Mobile visits to our school locations. This service is provided at no cost to our District.

It is recommended that Approval of Affiliation Agreement with The Regents of the University of California be approved and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Agreement #10004299 with Orange County Department of Education for GATE Certification Training during the 2023-24 School Year ACTION

Arrangements have been made with Orange County Department of Education to provide GATE Certification Trainings with approximately 15 teachers. There will be 3 days of training for Cohort 8 as follows: 1/17/24, 2/7/24 & 3/20/24. This training is to certify teachers in gifted instruction using the CA GATE Standards and high yield GATE Strategies. Teachers will learn about the academic, behavioral and social emotional needs of students who are gifted. The cost of the training will not exceed \$4,800.00. Funding will be through Educator Effectiveness Grant.

It is recommended that the Agreement with Orange County Department of Education for GATE Certification during the 2023-24 school year for a total not to exceed \$4,800.00 be approved and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees

From: Jim Coombs, Superintendent of Schools

Subject: Approval of Agreement with the Orange County Department of Education to provide NGSS Professional Learning during the 2023/24 and 2024/25 School Years ACTION

Arrangements have been made with Orange County Department of Education to provide NGSS (Next Generation Science Standards) teacher and district support for approximately 60 staff members TK-8th during the 2023/24 and 2024/25 school years. The cost of the training will not exceed \$18,000.00 to be paid by Educator Effectiveness funds.

It is recommended that the Agreement with Orange County Department of Education for NGSS Professional Learning during 2023/24 and 2024/25 school years for a total not to exceed \$18,000.00 be approved and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees
From: Jim Coombs, Superintendent of Schools
Subject: Approval of Extended Field Trip to Catalina Island Marine
Institute from March 11-13, 2024 for Macy Elementary School ACTION

There will be 55 sixth-grade students from Macy Elementary School participating in an extended field trip to Catalina Island Marine Institute from Monday, March 11, 2024, to, Wednesday, March 13, 2024. Students will enjoy a variety of experiential science labs and adventure activities in Marine Science and Island Ecology. Supervision will be provided by 4 staff members and 5 parent volunteers.

Supervision will be provided by the following individuals:

Patty Jacobsen (Staff)
Jessica Sober (Staff)
Michelle Valdez (Staff)
Kelly Aldecoa (Staff)
Kathy Sullivan (Parent)
Jason Toettcher (Parent)
Lee Perine (Parent)
Robert La Voie (Parent)
Edgar Del Cid (Parent)

It is recommended that the extended field trip to Catalina Island Marine Institute be approved and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.

LOWELL JOINT SCHOOL DISTRICT
November 6, 2023

To: President Shaw and Members, Board of Trustees
From: Jim Coombs, Superintendent of Schools
Subject: Approval of Extended Field Trip to Catalina Island
Marine Institute from March 11-13, 2024 for El Portal
Elementary School

ACTION

There will be 70 sixth-grade students from El Portal Elementary School participating in an extended field trip to Catalina Island Marine Institute from Monday, March 11, 2024, to, Wednesday, March 13, 2024. Students will enjoy a variety of experiential science labs and adventure activities in Marine Science and Island Ecology. Supervision will be provided by 4 staff members and 7 parent volunteers.

Supervision will be provided by the following individuals:

Amanda Malm (Staff)
Kari Daniel (Staff)
Michelle McNeff (Staff)
Becky Stephenson (Staff)
Sonje Berg (Parent)
Edgar Becerra (Parent)
Ivan Valdez (Parent)
Demetrius Quintana (Parent)
Diana McElroy (Parent)
Dawnel Mitchell (Parent)
Jenny Salas (Parent)

It is recommended that the extended field trip to Catalina Island Marine Institute be approved and that the Superintendent or designee be authorized to execute the necessary documents.

Superintendent's Comment:

APPROVAL RECOMMENDED.