



**Lowell Joint
School District**

A Tradition of Excellence Since 1906

“Home of Scholars and Champions”



MidYear LCAP Update

Board Meeting

February 5, 2024

Lowell Joint School District

Background

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (*Title 2 enacted by Stats. 1976, Ch. 1010.*)

DIVISION 4. INSTRUCTION AND SERVICES [46000 - 65001] (*Division 4 enacted by Stats. 1976, Ch. 1010.*)

PART 28. GENERAL INSTRUCTIONAL PROGRAMS [51000 - 53303] (*Part 28 enacted by Stats. 1976, Ch. 1010.*)

CHAPTER 6.1. Public Schools Accountability Act of 1999 [52050 - 52077] (*Chapter 6.1 added by Stats. 1999, 1st Ex. Sess., Ch. 3, Sec. 1.*)

ARTICLE 4.5. Local Control and Accountability Plans and the Statewide System of Support [52059.5 - 52077] (*Heading of Article 4.5 amended by Stats. 2018, Ch. 32, Sec. 60.*)

52062.

(6) (A) The superintendent of the school district shall present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents **on or before February 28 of each year** at a regularly scheduled meeting of the governing board of the school district.

(B) The report shall include both of the following:

(i) All available midyear **outcome data related to metrics** identified in the current year's local control and accountability plan.

(ii) All available **midyear expenditure and implementation data on all actions** identified in the current year's local control and accountability plan.

Impact to the Budget Overview for Parents

When the Lowell Joint School District adopted our LCAP and Budget in June of 2023, the state budget act was not complete. The impact to our adopted Budget Overview for Parents is as follows:

Item	BOP	Amount per Budget Act (First Interim 23-24)
LCFF Base Grant & Grade Span Funds	\$30,995,214	\$31,012,492
LCFF Supplemental & Concentration Funds	\$3,825,740	\$3,904,318
Total LCFF Funding	\$34,820,954	\$34,916,810
Targeted Assistance Improvement Block Grant	\$192,128	\$192,128
Home to School Transportation	\$113,152	\$113,152
TK Add On	\$288,593	\$288,593
	\$35,414,827	\$35,510,683

Midyear Update: LCAP Metrics

	Fully Implemented	Partially Implemented	Planned	Not Implementing
Goal 1	Actions 1-10; 13-15	Actions 11 and 12 SPSA and DELAC will be completed prior to the end of the year	NA	NA
Goal 2	Actions 1-5	NA	NA	NA
Goal 3	Action 2 (FIT Reports)	Action 1 and 3 Facilities Master Plan and Measure LL	NA	NA
Goal 4	Actions 1-12; 14-22	NA	NA	Action 13 (Section of Reading Intervention was not necessary this year)
Goal 5	Actions 1-5	NA	NA	NA

LCAP Goal Metrics pps51 SAMPLE

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	2023-2024 Mid-Year Update	Desired Outcome for 2023-24
<p><i>Credential Audit and data from CBEDS</i></p>	<p><i>One teacher has an Internship Credential working on a full credential with another on a short-term Staffing Permit working toward an Internship Credential and then a full credential. All remaining teachers were fully credentialed and appropriately assigned in the 2020-2021 school year.</i></p>	<p><i>All teachers were fully credentialed and appropriately assigned in the 2021-22 school year</i></p>	<p><i>All continuing teachers were fully credentialed and appropriately assigned in the 2022-23 school year. There is one new teacher on a permit and one on Local Assignment</i></p>	<p><i>All continuing teachers were fully credentialed and appropriately assigned in the 2023-24 school year. There is one teacher with an Internship and one teacher on a Local Assignment option.</i></p>	<p><i>All teachers will be fully credentialed and appropriately assigned.</i></p>

LCAP Goal Actions pps.15

SAMPLE

Action Title	Budgeted Expenditure	Mid-Year Expenditures	Implementation Note
<i>Certificated Staffing-Teachers</i>	\$16,479,066	\$7,376,928	<i>Certificated benefits are not included here.</i>
<i>Certificated Staffing-Administration and other Support Staff</i>	\$2,872,876	\$1,500,020	<i>Certificated benefits are not included here.</i>
<i>Classified Staffing-Technology Department</i>	\$442,721	\$246,643	<i>Classified benefits are not included here.</i>
<i>Classified Staffing-Custodial, Maintenance, and Grounds</i>	\$2,144,680	\$203,701.00	<i>Classified benefits are not included here.</i>

LCAP Goals Metrics and Actions

Goal	Metrics	Actions
1. All students of the Lowell Joint School District will have appropriate conditions for successful learning outcomes.	Pps 1-5	Pps 5-13
2. Early Literacy	Pps 13-21	Pps. 22-27
3. Modernization and Maintenance of Facilities	Pps 27-28	Pps 28-29
4. In order to meet the unique academic, behavioral, and social emotional needs of all students, a Multi-Tiered System of Support (MTSS) will continue to be expanded and refined.	Pps 29-35	Pps 35-48
5. Enrichment and 21st Century Skill Development	Pps 49-51	Pps 51-54

Questions?



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