DRAFT 2021- 2024 LCAP

Public Hearing June 12th, 2023



Components of the 2021-2024 LCAP for June of 2023

 Budget Overview for Parents

LCAP 2021-2024

 Local Indicators to be approved when LCAP is approved

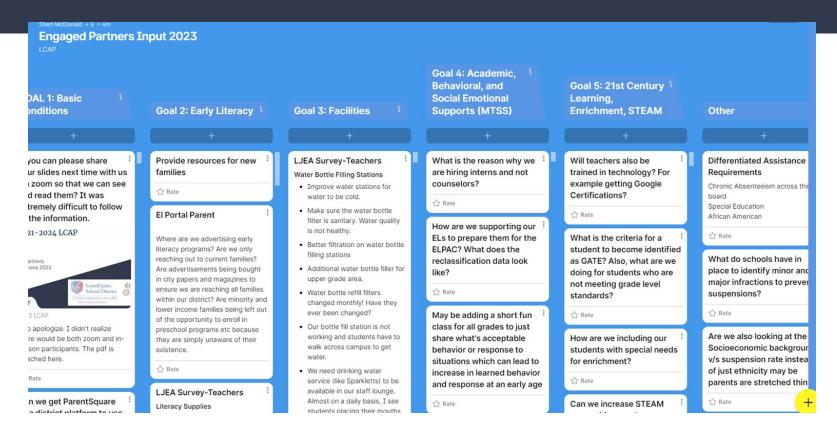
Educational Partners:

The following represents the formal meetings to gather input from various educational partners:

- LCAP Advisory Committee: January 25th, February 22, and March 15th 2023 with the Letter from the Superintendent to be mailed after Board approval
- Parent Advisory Committee: January 25th, February 22, and March 15th 2023 with the Letter from the Superintendent to be mailed after Board approval
- DELAC: February 26th, 2023
- PTA: February 15, 2023 (Jordan), February 16, 2023 (El Portal), February 16, 2023 (Rancho Starbuck), February 16, 2023 (Olita), February 2nd, 2023 (Meadow Green), February 2nd, 2023 (Macy)
- Staff Meetings: April 6th, 2023 (Meadow Green), March 27, 2023 (Olita), April 3rd, 2023 (Rancho Starbuck), March 9th, 2023 (El Portal), March 13th, 2023 (Jordan), May 4th, 2023 (Macy)
- **CSEA: January 18, 2023**
- LJEA: Survey conducted by LJEA for input and included in feedback for prioritizing at LCAP Advisory meetings
- SELPA: Attended the LCAP Advisory meetings
- STUDENTS: Survey of 357 students

Input from Educational Partners

- Padlet/Surveys



Goals for the 2021 - 2024 LCAP cycle

Goal 1: All students of the LJSD will have appropriate conditions for successful learning.

Goal 2: Early Literacy

Goal 3: Modernization and Maintenance of Facilities

Goal 4: In order to meet the unique Academic, Behavioral, and Social Emotional needs of all students, a Multi-Tiered System of Support (MTSS) will continue to be expanded and refined.

Goal 5: Enrichment and 21st Century Skill Development (GATE, Technology Integration, STEAM)

LCAP Advisory Committee - Prioritizing

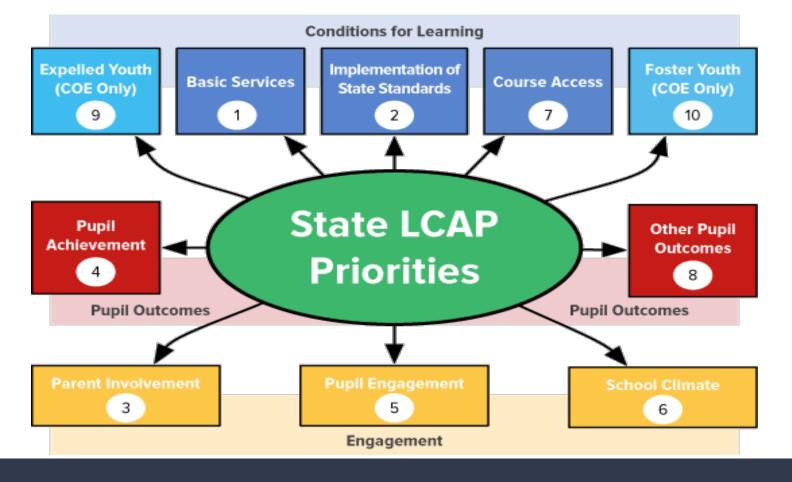
Goal 1: Continued focus on refreshing classroom furniture and outdoor equipment; better wifi; additional tech (touchscreen Chromebooks, ViewSonics, TVs)

Goal 2: Early literacy training, books, family nights, manipulatives

Goal 3: Campus beautification; playground equipment; shade; modernization

Goal 4: Mental Health staff, Behavior Intervention, professional development

Goal 5: GATE certification continued; Intervention staff and materials; Art/PE/STEAM teachers; articulation time between Sped and Gen Ed



8 LCFF STATE PRIORITIES

LCAP Goal	LCFF State Priorities	Board Goals
1 Basic Conditions	#1, #2, and #3	All five
2 Early Literacy	#2 and #4	Academic Excellence School/Family/Community Partnerships
3 Facilities	#1	Safe Learning Environment Fiscal Excellence
4 MTSS	#2, #4, #5, #6, #7, and #8	Academic Excellence School/Family/Community Partnerships Safe, Positive, Respectful Learning Environment High Quality Staff, High Quality Service
5 Enrichment/21st skills	#2, #4, #5, #6, #7, and #8	Academic Excellence High Quality Staff, High Quality Service Mission: 21st Century Skills and utilize technology to become highly competent in a technological world through continuous improvement in academics, career, and life.

Thank you!

Any questions or comments?

