

School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Jordan Elementary School	30647666020150	February 26, 2024	May 4, 2024

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by Jordan Elementary School for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

Schoolwide Program

Jordan's School Plan for Student Achievement is written to support the success of all learners with a focus on

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made to inform the SPSA development process.

Table of Contents

SPSA Title Page	1
Table of Contents	2
Plan Description	4
Educational Partner Involvement	4
Resource Inequities	4
Comprehensive Needs Assessment Components	4
California School Dashboard (Dashboard) Indicators	4
Other Needs	5
School and Student Performance Data	6
Student Enrollment	6
CAASPP Results	8
ELPAC Results	13
California School Dashboard	17
Goals, Strategies, & Proposed Expenditures	32
Goal 1	32
Goal 2	35
Goal 3	38
Goal 4	41
Goal 5	43
Goal 6	45
Goal 7	47
Goal 8	49
Goal 9	51
Goal 10	53
Budget Summary	55
Budget Summary	55
Other Federal, State, and Local Funds	55
Budgeted Funds and Expenditures in this Plan	56
Funds Budgeted to the School by Funding Source	56
Expenditures by Funding Source	56
Expenditures by Budget Reference	56
Expenditures by Budget Reference and Funding Source	56
Expenditures by Goal	57
School Site Council Membership	58
Recommendations and Assurances	59
Instructions	60

Appendix A: Plan Requirements	67
Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements	70
Appendix C: Select State and Federal Programs	73

Plan Description

Briefly describe your school's plan for effectively meeting ESSA's planning requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

This plan is being used by Jordan Elementary School for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

Schoolwide Program

Jordan's School Plan for Student Achievement is written to support the success of all learners with a focus on

Jordan's School Plan for Student Achievement is written to align and support the Lowell Joint School District's Local Control and Accountability Plan (LCAP) along with the district's Guiding Goals. Specifically, the three goals established in Jordan Elementary's School Plan for Student Achievement align with the district's LCAP Goal1: All students of the Lowell Joint School District will have appropriate conditions for successful learning outcomes. District Goal 1 addresses State Priorities 1, 2 (Conditions for Learning) and State Priority 3 Family Engagement. Jordan's specific goals address creating an environment that supports academic achievement for all students, a positive school climate, and an environment that provides opportunity and access for all students.

Educational Partner Involvement

How, when, and with whom did Jordan Elementary School consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

As part of the annual update to Jordan's single school plan, school site council meetings are calendared for each trimester to seek input. The principal attends monthly PTA meetings to share information and seek ongoing input. Additionally, ELAC meetings are held two times during the year to gather input from the families of Jordan's English language learners. Staff is consulted regularly monthly site leadership team meeting and weekly staff meetings. In addition to meeting with Jordan's stakeholders, results of the LCAP parent survey were analyzed to determine how the needs of our students can better be met.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable. This section is required for all schools eligible for ATSI and CSI.

Comprehensive Needs Assessment Components

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

The 2023 California School Dashboard data shows that in the area of Chronic Absenteeism, Jordan Elementary, performed in the Red category with 20.2% of students being chronically absent.

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the "all student" performance.

The 2023 California School Dashboard data show that the following student groups were two more performance levels below the "all student" performance:

Suspension - EL students performed in the Orange with "all students" performing in Green

ELA - SWD performed in the Red with "all students" performing in Green

Math - SWD performed in the Red with "all students" performing in Green

addition to Dashboard of outcomes.			

Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level for Jordan Elementary School. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

Enrollment By Student Group

	Student Enrollment by Subgroup											
	Per	cent of Enrollr	ment	Nu	mber of Stude	ents						
Student Group	20-21	21-22	22-23	20-21	21-22	22-23						
American Indian	0.2%	%	0%	1		0						
African American	1.2%	1.18%	0.46%	5	5	2						
Asian	4.6%	2.83%	1.84%	19	12	8						
Filipino	1.4%	0.94%	1.61%	6	4	7						
Hispanic/Latino	75.8%	82.08%	82.72%	316	348	359						
Pacific Islander	%	%	0%			0						
White	13.4%	10.85%	9.22%	56	46	40						
Multiple/No Response	2.4%	1.18%	1.84%	10	5	8						
		Tot	tal Enrollment	417	424	434						

Enrollment By Grade Level

	Student Enrollment by Grade Level										
Overde		Number of Students									
Grade	20-21	21-22	22-23								
Kindergarten	79	94	101								
Grade 1	56	56	58								
Grade 2	49	56	55								
Grade3	57	60	58								
Grade 4	59	52	56								
Grade 5	49	55	53								
Grade 6	68	51	53								
Total Enrollment	417	424	434								

Conclusions based on this data:

1. Jordan's population is primarily Hispanic with approximately 75% of the students making up that subgroup. As a school community, Jordan Elementary needs to be aware of the cultural needs of various student groups that are struggling to achieve. Jordan will need to address these learning gaps in our school population.

English Learner (EL) Enrollment

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment										
04 15 40 5	Num	ber of Stud	lents	Percent of Students						
Student Group	20-21	21-22	22-23	20-21	21-22	22-23				
English Learners (EL)		50	50		11.8%	11.5%				
Fluent English Proficient (FEP)		35	41		8.3%	9.4%				

Conclusions based on this data:

- 1. The population size of English Language Learners remained constant from the 21-22 school year to the 22-23 school year; however the percentage of students who are fluent English proficient has increased.
- 2. Based on improved/ increase the the percentage of FEP students, Jordan will continue to use the strategies that are currently in place.

CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's Smarter Balanced Assessment System web page for more information.

	Overall Participation for All Students												
Grade	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested			
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 3	57	60	57	56	60	57	56	60	57	98.2	100.0	100.0	
Grade 4	58	51	57	57	51	56	56	51	56	98.3	100.0	98.2	
Grade 5	49	55	54	48	55	54	48	55	54	98.0	100.0	100.0	
Grade 6	67	53	51	67	52	51	67	52	51	100.0	98.1	100.0	
All Grades	231	219	219	228	218	218	227	218	218	98.7	99.5	99.5	

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade	Mean Scale Score			% Standard Exceeded		% Standard Met		% Standard Nearly Met			% Standard Not Met				
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3	2400.	2411.	2431.	19.64	18.33	21.05	23.21	25.00	36.84	17.86	20.00	24.56	39.29	36.67	17.54
Grade 4	2438.	2450.	2475.	21.43	21.57	30.36	21.43	25.49	30.36	14.29	15.69	12.50	42.86	37.25	26.79
Grade 5	2496.	2502.	2504.	22.92	21.82	22.22	31.25	29.09	29.63	27.08	14.55	18.52	18.75	34.55	29.63
Grade 6	2527.	2521.	2542.	13.43	15.38	25.49	43.28	23.08	27.45	28.36	48.08	31.37	14.93	13.46	15.69
All Grades	N/A	N/A	N/A	18.94	19.27	24.77	30.40	25.69	31.19	22.03	24.31	21.56	28.63	30.73	22.48

Reading Demonstrating understanding of literary and non-fictional texts											
	% A k	ove Stan	dard	% At o	% At or Near Standard			% Below Standard			
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 3	16.07	18.33	15.79	58.93	51.67	70.18	25.00	30.00	14.04		
Grade 4	16.07	21.57	32.14	60.71	52.94	50.00	23.21	25.49	17.86		
Grade 5	22.92	25.45	24.07	66.67	60.00	53.70	10.42	14.55	22.22		
Grade 6	22.39	23.08	25.49	56.72	55.77	62.75	20.90	21.15	11.76		
All Grades	19.38	22.02	24.31	60.35	55.05	59.17	20.26	22.94	16.51		

Writing Producing clear and purposeful writing											
Grade Level	% A k	ove Stan	dard	% At or Near Standard			% Ве	% Below Standard			
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 3	12.50	10.00	8.77	50.00	63.33	70.18	37.50	26.67	21.05		
Grade 4	7.14	21.57	14.29	51.79	45.10	55.36	41.07	33.33	30.36		
Grade 5	18.75	20.00	18.52	50.00	52.73	61.11	31.25	27.27	20.37		
Grade 6	11.94	13.46	15.69	70.15	50.00	56.86	17.91	36.54	27.45		
All Grades	12.33	16.06	14.22	56.39	53.21	61.01	31.28	30.73	24.77		

In order to protect student privacy, an asterisk (*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

Listening Demonstrating effective communication skills										
	% At	ove Stan	dard	% At or Near Standard			% Ве	elow Stan	dard	
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 3	7.14	5.00	14.04	78.57	80.00	71.93	14.29	15.00	14.04	
Grade 4	12.50	7.84	16.07	73.21	74.51	69.64	14.29	17.65	14.29	
Grade 5	16.67	21.82	27.78	77.08	58.18	59.26	6.25	20.00	12.96	
Grade 6	17.91	15.38	21.57	71.64	76.92	74.51	10.45	7.69	3.92	
All Grades	13.66	12.39	19.72	74.89	72.48	68.81	11.45	15.14	11.47	

In	vestigati	Reng, analy:	esearch/lı zing, and		ng inform	ation						
Grade Level % Above Standard % At or Near Standard % Below Standard												
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23			
Grade 3	8.93	10.00	8.77	69.64	63.33	84.21	21.43	26.67	7.02			
Grade 4	14.29	13.73	16.07	62.50	68.63	67.86	23.21	17.65	16.07			
Grade 5	14.58	23.64	20.37	64.58	56.36	59.26	20.83	20.00	20.37			
Grade 6	20.90	11.54	19.61	59.70	75.00	70.59	19.40	13.46	9.80			
All Grades	14.98	14.68	16.06	63.88	65.60	70.64	21.15	19.72	13.30			

Conclusions based on this data:

- 1. Reading is a schoolwide is an area of need as evidenced by an average of 22.94% of students in grades 3rd through 6th scoring Below Standard. Thusly, students will be provided with additional support in this area through the use of targeted classroom instruction, the i-Ready program and reading intervention assistance.
- 2. Writing schoolwide is an area of need as evidenced by an average 30.73% of students scoring in grades 3rd through 6th scoring Below Standard. Writing instruction will be an area of focus. Staff grades K-6 will regularly teach strategies learned from Thinking Maps and Write From the Beginning professional development training to increase students' understanding of purpose and organization for different genres of writing.

CAASPP Results Mathematics (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's Smarter Balanced Assessment System web page for more information.

				Overall	Participa	ation for	All Stude	ents				
Grade	# of Sti	udents E	nrolled	# of St	tudents 1	Γested	# of \$	Students Scores	with	% of Er	rolled S Tested	tudents
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3	57	60	57	56	60	57	56	60	57	98.2	100.0	100.0
Grade 4	58	51	57	57	51	57	57	51	57	98.3	100.0	100.0
Grade 5	49	55	54	48	55	54	48	55	54	98.0	100.0	100.0
Grade 6	67	53	51	67	52	51	67	52	51	100.0	98.1	100.0
All Grades	231	219	219	228	218	219	228	218	219	98.7	99.5	100.0

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade	Mean	Scale	Score		Standa xceede		% St	andard	l Met	% Sta	ndard I Met	Nearly	% St	andard Met	l Not
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3	2394.	2417.	2420.	7.14	6.67	12.28	32.14	35.00	31.58	23.21	35.00	31.58	37.50	23.33	24.56
Grade 4	2438.	2447.	2475.	8.77	11.76	19.30	24.56	25.49	26.32	33.33	31.37	31.58	33.33	31.37	22.81
Grade 5	2486.	2476.	2486.	20.83	12.73	11.11	18.75	18.18	20.37	16.67	32.73	38.89	43.75	36.36	29.63
Grade 6	2530.	2523.	2524.	19.40	21.15	23.53	23.88	19.23	15.69	29.85	30.77	33.33	26.87	28.85	27.45
All Grades	N/A	N/A	N/A	14.04	12.84	16.44	25.00	24.77	23.74	26.32	32.57	33.79	34.65	29.82	26.03

	Applying		epts & Pr atical con			ıres							
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23				
Grade 3	19.64	10.00	15.79	44.64	65.00	56.14	35.71	25.00	28.07				
Grade 4	14.04	7.84	29.82	45.61	52.94	45.61	40.35	39.22	24.56				
Grade 5	18.75	14.55	12.96	39.58	45.45	48.15	41.67	40.00	38.89				
Grade 6	20.90	26.92	25.49	55.22	46.15	41.18	23.88	26.92	33.33				
All Grades	18.42	14.68	21.00	46.93	52.75	47.95	34.65	32.57	31.05				

Using appropriate		em Solvin I strategie					ical probl	ems					
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23				
Grade 3	8.93	16.67	14.04	55.36	56.67	57.89	35.71	26.67	28.07				
Grade 4	7.02	13.73	17.54	57.89	50.98	54.39	35.09	35.29	28.07				
Grade 5	14.58	14.55	20.37	56.25	45.45	55.56	29.17	40.00	24.07				
Grade 6	13.43	5.77	13.73	53.73	65.38	54.90	32.84	28.85	31.37				
All Grades	10.96	12.84	16.44	55.70	54.59	55.71	33.33	32.57	27.85				

In order to protect student privacy, an asterisk (*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

Demo	onstrating	Commu ability to		Reasonir mathem	_	nclusions						
Grade Level												
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23			
Grade 3	14.29	13.33	19.30	60.71	73.33	68.42	25.00	13.33	12.28			
Grade 4	12.28	21.57	29.82	42.11	49.02	43.86	45.61	29.41	26.32			
Grade 5	14.58	3.64	7.41	50.00	69.09	70.37	35.42	27.27	22.22			
Grade 6	19.40	19.23	17.65	64.18	61.54	60.78	16.42	19.23	21.57			
All Grades	15.35	14.22	18.72	54.82	63.76	60.73	29.82	22.02	20.55			

In order to protect student privacy, an asterisk (*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

Conclusions based on this data:

- 1. In grades 3rd through 6th, roughly one-third of students are not meeting standards in the area of Concepts/Procedures. As a school, we need to identify the gaps in students' computational thinking and provide targeted instruction to address them.
- 2. In grades 3rd through 6th, roughly one-third of students are not meeting standard in the area of Problem Solving, Modeling/ Data Analysis. As a school, we need to provide students with strategies to understand what is being asked them in mathematical problems, so they are able to apply the computational skills necessary to solve them.

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's <u>English Language Proficiency Assessments for California (ELPAC)</u> web page or the <u>ELPAC.org</u> website for more information about the ELPAC.

ELPAC Results

		Nu	mber of	ELPAC Students		ive Asse an Scale			tudents			
Grade		Overall		Ora	ıl Langua	age	Writt	en Lang	uage	_	lumber d dents Te	-
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
K	1423.4	1398.3	1445.6	1444.9	1414.9	1464.7	1373.8	1359.3	1400.9	14	21	21
1	*	*	1439.4	*	*	1468.0	*	*	1410.2	8	6	11
2	*	*	*	*	*	*	*	*	*	4	6	8
3	*	*	*	*	*	*	*	*	*	*	4	7
4	*	*	*	*	*	*	*	*	*	5	*	*
5	*	*	*	*	*	*	*	*	*	4	*	4
6	*	*	*	*	*	*	*	*	*	*	4	*
All Grades										39	47	56

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		Pei	rcentaç	ge of St	tudents		all Lan		ce Leve	el for A	II Stud	ents			
Grade		Level 4	ļ		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	20-21 21-22 22-23 20-21 21-22 22-23				22-23	20-21	21-22	22-23
K	21.43	0.00	23.81	28.57	19.05	42.86	21.43	66.67	23.81	28.57	14.29	9.52	14	21	21
1	*	*	0.00	*	*	27.27	*	*	45.45	*	*	27.27	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	10.26	8.51	10.71	30.77	27.66	42.86	41.03	53.19	26.79	17.95	10.64	19.64	39	47	56

		Pei	rcentaç	ge of St	tudents		l Lang		ce Lev	el for A	II Stud	ents			
Grade		Level 4			Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	0-21 21-22 22-23 20-21 21-22 22-23				22-23	20-21	21-22	22-23
K	21.43	0.00	28.57	35.71	42.86	47.62	35.71	42.86	14.29	7.14	14.29	9.52	14	21	21
1	*	*	18.18	*	*	54.55	*	*	18.18	*	*	9.09	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	23.08	14.89	21.43	41.03	38.30	53.57	25.64	40.43	12.50	10.26	6.38	12.50	39	47	56

		Pe	rcenta	ge of S	tudents		en Lan ch Perf		ce Leve	el for A	II Stude	ents			
Grade		Level 4	ļ.		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
K	7.14	0.00	9.52	14.29	14.29	9.52	42.86	52.38	57.14	35.71	33.33	23.81	14	21	21
1	*	*	9.09	*	*	9.09	*	*	36.36	*	*	45.45	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	2.56	0.00	5.36	20.51	23.40	19.64	43.59	44.68	42.86	33.33	31.91	32.14	39	47	56

		Percent	age of S	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	Wel	II Develo	ped	Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
K	35.71	14.29	47.62	64.29	76.19	42.86	0.00	9.52	9.52	14	21	21
1	*	*	63.64	*	*	36.36	*	*	0.00	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	28.21	23.40	42.86	71.79	70.21	48.21	0.00	6.38	8.93	39	47	56

		Percent	age of S	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	Wel	II Develo	ped	Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
K	21.43	0.00	14.29	50.00	66.67	76.19	28.57	33.33	9.52	14	21	21
1	*	*	18.18	*	*	54.55	*	*	27.27	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	28.21	10.64	19.64	51.28	74.47	64.29	20.51	14.89	16.07	39	47	56

	Reading Domain Percentage of Students by Domain Performance Level for All Students											
Grade	Wel	l Develo	ped	Somew	Somewhat/Moderately B			Beginning		Total Number of Students		
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
K	7.14	4.76	9.52	57.14	66.67	80.95	35.71	28.57	9.52	14	21	21
1	*	*	18.18	*	*	27.27	*	*	54.55	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	2.56	6.38	12.50	61.54	65.96	51.79	35.90	27.66	35.71	39	47	56

	Writing Domain Percentage of Students by Domain Performance Level for All Students											
Grade	Wel	II Develo	ped	Somew	Somewhat/Moderately Beg			Beginning		Total Number of Students		
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
K	7.14	14.29	14.29	50.00	38.10	47.62	42.86	47.62	38.10	14	21	21
1	*	*	9.09	*	*	54.55	*	*	36.36	*	*	11
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	7.69	6.38	8.93	56.41	63.83	57.14	35.90	29.79	33.93	39	47	56

In order to protect student privacy, an asterisk (*) will be displayed for enrolled and tested counts for fewer than 4 students and for assessment results for fewer than 11 students. "N/A" will be displayed instead of a number on test results where no data is found for the specific report.

Conclusions based on this data:

1. The percentage of English Language Learners (ELL) has increased by approximately 18% from the 20-21 school year to the 21-22 school year. Although there is an increase in the number of ELL students at Jordan, few scored at Level 1 in the 21-22 school year than in the 20-21 school year.

California School Dashboard Student Population

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

receive a high school diploma.

2022-23 Student Population								
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth					
434	61.5	11.5	0.9					
Total Number of Students enrolled in Jordan Elementary School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not	Students who are learning to communicate effectively in English, typically requiring	Students whose well being is the responsibility of a court.					

instruction in both the English Language and in their academic

2022-23 Enrollment for All Students/Student Group							
Student Group Total Percentage							
English Learners	50	11.5					
Foster Youth	4	0.9					
Homeless	1	0.2					
Socioeconomically Disadvantaged	267	61.5					
Students with Disabilities	57	13.1					

courses.

Enrollment by Race/Ethnicity							
Student Group Total Percentage							
African American	2	0.5					
Asian	8	1.8					
Filipino	7	1.6					
Hispanic	359	82.7					
Two or More Races	8	1.8					
White	40	9.2					

Conclusions based on this data:

^{1.} Students identified as socioeconomically disadvantaged make up approximately 56% of Jordan's student population. When considering needs and allocation of assets, staff need to take into consideration the unique needs of this population of students and direct resources accordingly.

Overall Performance

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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



Lowest Performance







Blue
Highest Performance

2023 Fall Dashboard Overall Performance for All Students

Academic Performance

English Language Arts

Green

Mathematics

Green

Academic Engagement

Chronic Absenteeism

Red

Conditions & Climate

Suspension Rate

Green

Conclusions based on this data:

1. Jordan's performance in both academics areas, as measured by the CAASPP Smarter Balanced assessment, is rated as low. Staff need to examine current practices and make adjustments to support students' academic progress and success.

ata, during the 2′ hool.	1-22 school year CO	ordan students ov VID-19 restriction	ns played a role	in a higher than t	ypical absentee	rate for

Academic Performance English Language Arts

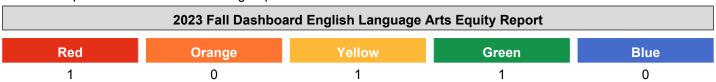
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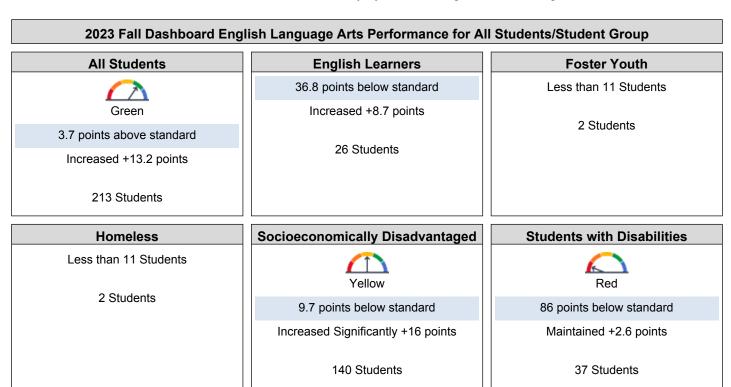
Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



2023 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students	No Performance Color	Less than 11 Students	Less than 11 Students
1 Student	0 Students	8 Students	5 Students
Hispania	Two or More Boses	Docific Islandor	\A/bita
Hispanic	Two or More Races	Pacific Islander	White
Hispanic	Two or More Races Less than 11 Students	Pacific Islander	White 32 points above standard
Hispanic Green	Less than 11 Students	Pacific Islander No Performance Color	
			32 points above standard Maintained +1.5 points
Green	Less than 11 Students	No Performance Color	32 points above standard

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

Conclusions based on this data:

- 1. Students coming from families who have been identified as socioeconomically disadvantaged had a performance rated as low, Staff need to review and revise instructional practices to better meet the needs of these students.
- 2. English Language Learners had a performance rated as low, Staff need to review and revise instructional practices to better meet the needs of these students.
- 3. Students with disabilities had a performance rated as very low, Staff need to review and revise instructional practices to better meet the needs of these students.

Academic Performance

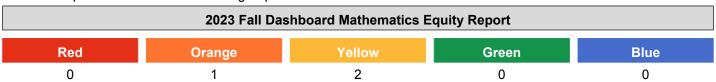
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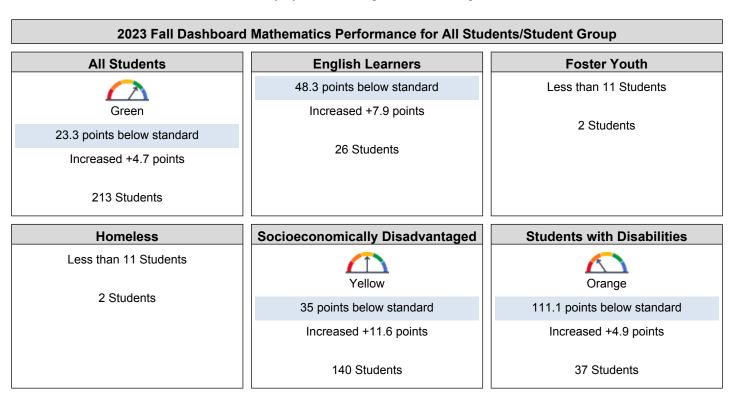
Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



2023 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American American Indian **Asian Filipino** Less than 11 Students Less than 11 Students Less than 11 Students No Performance Color 1 Student 8 Students 5 Students 0 Students **Hispanic Two or More Races** Pacific Islander White Less than 11 Students 5.8 points above standard No Performance Color Decreased -6.7 points 3 Students 30.9 points below standard 0 Students 23 Students Increased +4.4 points 169 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

Conclusions based on this data:

- 1. Students with disabilities and had a performance rated as very low, Staff need to review and revise instructional practices to better meet the needs of these students.
- 2. English Language Learners had a performance rated as low, Staff need to review and revise instructional practices to better meet the needs of these students.
- 3. Students making up the socioeconomically disadvantaged subgroup had a performance rated as low, Staff need to review and revise instructional practices to better meet the needs of these students.

Academic Performance

English Learner Progress

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2023 Fall Dashboard English Learner Progress Indicator

English Learner Progress

38.7 points above standard making progress towards English language proficiency

Number of EL Students: 31 Students
Performance Level: 2

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2023 Fall Dashboard Student English Language Acquisition Results

Decreased	Maintained ELPI Level 1,	Maintained	Progressed At Least
One ELPI Level	2L, 2H, 3L, or 3H	ELPI Level 4	One ELPI Level
9	10	0	12

Conclusions based on this data:

1.

Academic Performance College/Career Report

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

This section provided information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

Very Low Lowest Performance	Low	Medium	High	Very High Highest Performance				
This section provides nu	ımber of student groups i	n each level.						
2023 Fall Dashboard College/Career Equity Report								
Very High	High	Medium	Low	Very Low				

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard College/Career Report for All Students/Student Group								
All Students English Learners Foster Youth								
			ioeconomically Disadvantaged		dents with Disabilities			
.1011101000	Tiomeless Gociocconomically Disadvantaged			Ota	2.3ubiiiu00			
20	23 Fall Da	ashboard College/C	areer Reportby Rad	e/Ethnici	ty			
African American	Am	erican Indian	Asian		Filipino			
Hispanic	Two	or More Races	Pacific Islander		White			

Conclusions based on this data:

1.

Academic Engagement

Chronic Absenteeism

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."







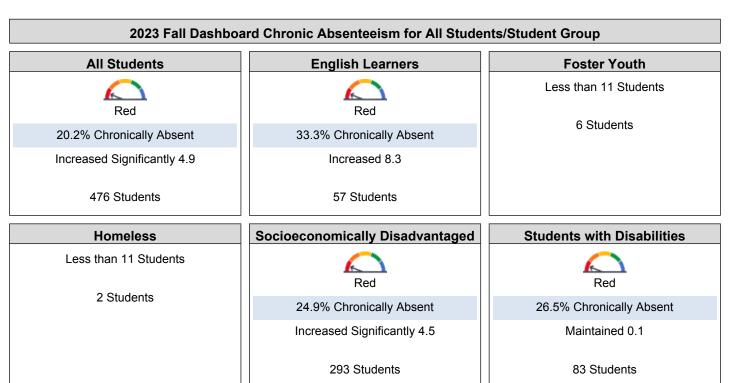


Blue
Highest Performance

This section provides number of student groups in each level.

2023 Fall Dashboard Chronic Absenteeism Equity Report							
Red	Orange	Yellow	Green	Blue			

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



2023 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students		Less than 11 Students	Less than 11 Students
3 Students	No Performance Color 0 Students	9 Students	8 Students
Hispanic	Two or More Races	Pacific Islander	White
	5% Chronically Absent		
Red	0	No Performance Color	Green
22.5% Chronically Absent		0 Students	7.3% Chronically Absent
Increased Significantly 7.6	20 Students		Declined -3.3

Conclusions based on this data:

395 Students

1. Chronic Absenteeism is rated high across several groups affected a significant number of students. In examining site attendance data for the 21-22 school year, COVID-19 restrictions/regulation accounted for a higher than typical (pre-covid) rate of chronic absenteeism.

41 Students

Academic Engagement Graduation Rate

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures

iodai indadaroo.					
	nen there ar	re fewer than 30 stud			f five colors. The performance ented using a greyed out colo
Red Lowest Performance	Orange	Yel	low	Green	Blue Highest Performance
This section provides number	of student	groups in each level			
	2023 Fa	all Dashboard Grad	uation Rate Equity	Report	
Red	Orange	Yel	low	Green	Blue
high school diploma.	ition about s	students completing	nign schooi, which i	nciudes sti	idents who receive a standard
2023	Fall Dashb	ooard Graduation R	ate for All Students	s/Student	Group
All Students		English	Learners		Foster Youth
Homeless		Socioeconomically Disadvantaged		Students with Disabilities	
	2023 Fall	Dashboard Gradua	ation Rate by Race	/Ethnicity	
African American	Am	erican Indian	Asian		Filipino
Hispanic	Two	or More Races	Pacific Islan	der	White

Conclusions based on this data:

1.

Conditions & Climate

Suspension Rate

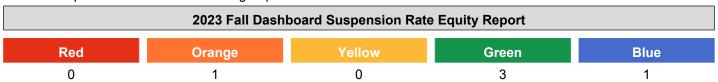
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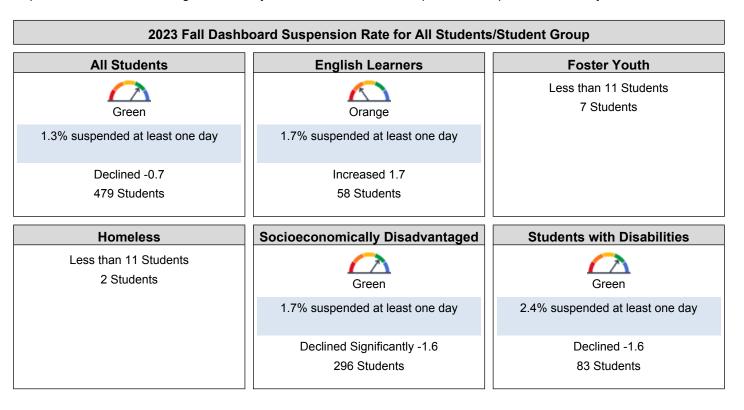
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This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.



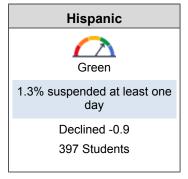
2023 Fall Dashboard Suspension Rate by Race/Ethnicity

African American Less than 11 Students 3 Students

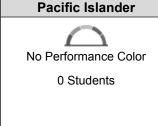
American Indian No Performance Color 0 Students

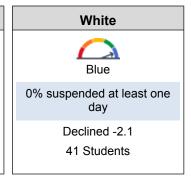
Asian Less than 11 Students 10 Students

Filipino Less than 11 Students 8 Students









Conclusions based on this data:

1. While the school overall has a suspension rating of medium, three subgroups have a rating of high. Socioeconomically disadvantaged, students with disabilities, and Hispanic).

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 1

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Academic Excellence in Mathematics and English Language Arts

Jordan students will demonstrate improved academic achievement in mathematics and English language arts on annual CAASPP Smarter Balanced Assessments as well district level assessment data as indicated by metrics listed below.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

LCAP Goal #2 Pupil Outcomes

Academic Excellence - Learning for All Students

Every student experiences educational success at the highest levels of achievement. We believe that each student has a unique ability to learn in an environment that is enriched with a challenging curriculum, where learning is modeled and expectations are both known and high. We expect all students to demonstrate continued and improved academic achievement, through Collaboration, Communication, Critical thinking, and Creativity, to be college and career ready, and to become lifelong learners.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

The fall 2023 California School Dashboard shows Jordan overall performance mathematics and English language arts as green; however, two subgroups (SWD and SED) are one or more levels below green in both academic areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
2024 Fall California Schools Dashboard	Fall 2023 California Schools Dashboard results shows "Green" an indicator overall student performance in mathematics. Students in the SED subgroup performed in the "Yellow" indicator. Students with disabilities performed in the "Orange" indicator. Fall 2023 California Schools Dashboard results shows "Green" an indicator overall student performance in mathematics. Students in the SED subgroup performed in the "Yellow" indicator. Students with disabilities performed in the "Red" indicator.	Fall 2024 California Schools Dashboard results will show green indicator or better overall student performance in mathematics. Students in the SED and SWD subgroups will improve one indicator level. Fall 2024 California Schools Dashboard results will show green indicator or better overall student performance in ELA. Students in the SED and SWD subgroups will improve one indicator level.

Strategies/ActivitiesComplete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	When planning the weekly instructional activities, teachers will include time for student to complete the prescribed amount of i-Ready minutes both mathematics and reading. Teachers will assist students with tracking minutes and recording progress toward weekly goals.	All students	00.00
1.2	During weekly PLC and other planning time, teachers will analyze i-Ready data to identify students who are not successfully completed the amount of prescribed lessons. Teachers will provide in class intervention by means of small group instruction, targeting the specific skill gaps and misconceptions as identified by i-Ready program.	All students	333.54 Title I
1.3	Upon completion of the 22/23 beginning of the year i-Ready diagnostic assessment, teacher will refer students scoring more than two years below grade level for Tier II intervention. Intervention teachers will provide targeted instruction to students based on their identified needs for a minimum of 30 minutes/2x weekly per subject.	All students	46,000 Title I 1000-1999: Certificated Personnel Salaries Salary for intervention teacher. \$250/day for 180 days
1.4	Teachers in grades kindergarten through sixth provide students with daily problem solving practice utilizing the "CUBES" strategy. Classes will work through a minimum of one problem per day following the steps of the "CUBE" strategy to teach students how to determine what a problem is asking and the steps needed to arrive at the correct solution.	All students	00.00

1.5	Students in grades third through sixth will participate in the Accelerated Reader (AR) program to promote daily independent reading. Based on a beginning of the year diagnostic test within the AR program, students will set individualized monthly goals to earn a set number of points. Students who meet their monthly goals will earn a reward.	All students	4,612.50 Title I 5800: Professional/Consulting Services And Operating Expenditures Annual licensing for the AR program. 500.00 Site Formula Funds 4000-4999: Books And Supplies Lucky Ducky rewards for students meeting goals.
1.6	Jordan staff will hold two parent nights to offer families assistance and tips for working with their children in the areas of language arts and mathematics.	Students identified as working one or more years below grade level based beginning of the year i-Ready diagnostic	500.00 Site Formula Funds 4000-4999: Books And Supplies Materials for the presentations. Take home materials for the families.
1.7	Jordan Elementary will increase the opportunities for students for students to receive before and afterschool invention support in language arts and mathematics.	Students identified as not meeting standards based on state, local, and classroom assessment data.	10,042.92 LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Approx. 200 hours with staff being compensated at \$50.00/hr

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Teachers and support staff implemented and carried out with fidelity over the strategies listed in Goal 1. Student performance schoolwide as improved in the areas of mathematics and ELA as measured by 2023 CAASPP data. 2023 CAASPP data shows in the areas of both mathematics and ELA the student group "All Students" moved from performance level "low" to performance level "green". Student performance schoolwide remained constant as measured by i-Ready Winter Diagnostic results. In the area of mathematics, students performing "one or more years below grade level" improved from 64% in January of 2023 to 62% in January of 2024. In the area of ELA, students performing "one more years below grade level" maintain a rate of 49% from January of 2023 to January of 2024.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Staff implemented the strategies were carried out as prescribed in the 2023 SPSA with the exception of Activity 1.6 (Parent nights). Parent nights have not been planned and presented prior to March 2024.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 2

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Academic Excellence in Mathematics and English Language Arts

By May 2025, students with disabilities will improve proficiency in ELA and math reflected by their California dashboard by one rating level in both areas. By May 2025, students with disabilities will demonstrate higher levels of school engagement as evidenced by improved attendance and lower suspension rates.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

LCAP Goal #2 Pupil Outcomes

Academic Excellence - Learning for All Students

Every student experiences educational success at the highest levels of achievement. We believe that each student has a unique ability to learn in an environment that is enriched with a challenging curriculum, where learning is modeled and expectations are both known and high. We expect all students to demonstrate continued and improved academic achievement, through Collaboration, Communication, Critical thinking, and Creativity, to be college and career ready, and to become lifelong learners.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

22-23 Spring CAASSP data shows the students with disabilities performance is categorized as low in mathematics (111.1 pts. below standard) and very low English language arts (86 pts. below standard)

2023 California Schools Dashboard data shows students with disabilities experienced Chronic Absenteeism rate of Very High.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome	
California Schools Dashboard Local Attendance Data	Fall 2023 California Dashboard: The students with disabilities student group had a performance rating of low (Orange) in mathematics as measured by the Spring 2023 CAASPP results. The "Distance From Standard" measure showed students in this group performed on averaged scored 111.1 points below Standards Met. Fall 2023 California Dashboard: The students with disabilities student group had a performance rating of very low (Red) in English Language Arts as measured by the Spring 2023 CAASPP results. The "Distance From Standard" measure showed students in this group performed on averaged scored 86 points below Standards Met. Fall 2023 California Dashboard: Students with disabilities had a performance rating of very low (Red) for Chronic Absenteeism. 26.5% of students with disabilities were chronically absent.	Fall 2024 California Dashboard: Students with disabilities will move closer to Standards Met in mathematics as measured by the "Distance From Standards" metric. Students with disabilities will improve the overall rating in mathematic from orange to yellow. Fall 2024 California Dashboard: Students with disabilities will move closer to Standards Met in English language arts as measured by the "Distance From Standards" metric. Students with disabilities will improve the overall rating in English Language Arts from red to orange. Fall 2024 California Dashboard: Students with disabilities will improve to by one rating level in the areas of Chronic Absenteeism from red to orange.	

Strategies/ActivitiesComplete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
2.1	Jordan Elementary will increase the opportunities for students with disabilities to receive additional intervention support in language arts and mathematics. The RSP teacher will provide students with the opportunity for after school intervention for 30min/2x per week.	Students with disabilities	00.00 Expenditures for this strategy have been accounted for in Goal 1 of this document.
2.2	Jordan general education staff will regularly meet with students, who have IEP goals related to academics, in a small group setting for instruction in the areas of mathematics and English language arts instruction.	Students with disabilities	00.00
2.3	During annual I.E.P meetings, attendance will be a discussion on the agenda for students who are identified as chronically absent.	Students with disabilities	00.00
2.4			0.00
2.5		All Students	

2.6	All students	
2.7	All students	

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Based on 2023 California dashboard data, students with disabilities made slight improvements, in both ELA and mathematics, as indicated by the metric of ""points below standards." In the area of ELA arts, students with disabilities remained in the indicator (red) designating "very low". In the area of mathematics, students with disabilities improved one by indicator "very low" to the indicator (yellow) "low". In the area of Chronic Absenteeism, students with disabilities remained in the same indicator as the previous year. In the area of suspension rate, students with disabilities, improved from the indicator "high" to the green indicator. The effectiveness of the strategies focusing on academic support and improvement did seem to have some positive effects; however the effectiveness on strategy 2.4 to improve attendance has shown no effect on improving attendance..

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

None at this time.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 3

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Conditions and Climate - Chronic Absenteeism/Student Engagement

Jordan Elementary will continue to work with all stakeholder groups in supporting a positive and safe school culture in which students can be engaged and active participants in their learning and work toward reducing the school's rate chronic absenteeism.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

DISTRICT GOAL 1: ACADEMIC EXCELLENCE - LEARNING FOR ALL STUDENTS Vision: Every student experiences educational success at the highest levels of achievement. We believe that each student has a unique ability to learn in an environment that is enriched with a challenging curriculum, where learning is modeled and expectations are both known and high. We expect all students to demonstrate continued and improved academic achievement, through Collaboration, Communication, Critical thinking, and Creativity, to be college and career ready, and to become lifelong learners.

DISTRICT GOAL 4: SCHOOL/ FAMILY/ COMMUNITY PARTNERSHIPS & COMMUNICATION Vision: High quality student learning is supported by partnerships. We believe these partnerships are enhanced through effective communication and collaboration. We establish a culture which encourages positive relationships among our students, staff, and families as well as educational, business, and community partners. We believe these partnerships and communication must be nurtured to optimize opportunities for learning and personal growth for students.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Fall 2023, California Dashboard data shows 20.2% of Jordan students are identified as being chronically absent, placing the overall school performance rating of "Very Low" (Red).

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Fall 2024, California Dashboard data 2025 spring (April) district attendance data Weekly/Monthly Site Attendance data	Fall 2023, California Dashboard data show that 20.2% of Jordan students are identified as "Chronically Absent" which is a 4.9% increase from the prior year. 2024 March district attendance data shows 11.4% of Jordan students are chronically absent.	Fall 2024, California Dashboard data will show a decrease of 5% in the number of students identified as Chronically Absent. By the same time (March 2025) next year, the chronic absent rate will decrease by 3%.

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
3.1	At Back to School Night the school will provide information to parents regarding the importance of regular attendance and district attendance policies.	All students	50.00 Site Formula Funds Copying for parent information on the effects of Chronic Absenteeism.
3.2	In August of the 24/25 school year, principal will meet with families of students, including those in special education, who were chronically absent the prior year to set goals for the upcoming school year. The school attendance team will meet with students monthly to check-in on progress toward goal.	All Students	00.00
3.3	Principal will meet with parents of students who accumulate nine unexcused absences to establish an attendance contract for the students.	All Students	00.00
3.4	To promote good attendance, the staff will establish a tiered incentive system for students. Students will be offered weekly, monthly, and trimester based incentives.	All students	500.00 Site Formula Funds Incentive awards

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

the two metrics used to measure chronical absenteeism at Jordan cover two different time periods so the two sets of data show differing results. District attendance data showed an improvement from April of 2023 to March 2024 in students who are chronically absent. Data from March of 2024 shows 11.4 % of Jordan students being chronically absent which is a decrease from April 2023 at 19.7%. California Schools Dashboard data compares 21/22 school year to the 22/23 school year. In both years, Jordan Elementary received a rating that indicated a very high rate of chronic absenteeism. The 2023 California Schools Dashboard data shows an increase of 4.9% in the number of students chronically absence from the 2022 data. However, when looking at the effectiveness of the strategies implemented over the course of the 23/24 school year, the data show chronically absenteeism for the current year is trending down suggesting that some or all of the strategies have been effective.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

None at this time.

The goal of decreasing the chronic absentee rate will remain in place using the smade to Activity 3.2 in that a team approach will be utilized when meeting with sprincipal, school psychologist, teacher and school nurse to offer a support in mul	students. Teams members consist of the

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 4

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
4.1			Title I
4.2			Title I
4.4			None Specified
4.5			Site Formula Funds

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 5

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
5.2			Title I

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.	,

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 6

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 7

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 8

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Increase academic achievement and language proficiency of English learners by 3% as measured by CAASPP, ELPAC, and ELLA.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Academic Excellence - Learning for All Students

Every student experiences educational success at the highest levels of achievement. We believe that each student has a unique ability to learn in an environment that is enriched with a challenging curriculum, where learning is modeled and expectations are both known and high. We expect all students to demonstrate continued and improved academic achievement, through Collaboration, Communication, Critical thinking, and Creativity, to be college and career ready, and to become lifelong learners.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
8.1	The school will offer one ten-week session of Latino Family Literacy.		
8.2	Teachers will provide a separate, daily 30 minute block of time devoted to ELD instruction.		
8.3	EL students will be invited to attend an after-school Homework Help Club.		
8.4	Teachers will analyze District Trimester Benchmark Tests for proficiency levels and identify focus areas for reteaching.		
8.5	Long-term EL students will be evaluated for reclassification.		

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 9

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 10

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$65,656.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$62,538.96
Total Federal Funds Provided to the School from the LEA for CSI	\$0.00

Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)	
Title I	\$50,946.04	

Subtotal of additional federal funds included for this school: \$50,946.04

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)	
	\$0.00	
LCFF - Supplemental	\$10,042.92	
Site Formula Funds \$1,550.00		

Subtotal of state or local funds included for this school: \$11,592.92

Total of federal, state, and/or local funds for this school: \$62,538.96

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
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Expenditures by Funding Source

Funding Source	
LCFF - Supplemental	
Site Formula Funds	
Title I	

Amount
0.00
10,042.92
1,550.00
50,946.04

Expenditures by Budget Reference

Budget Reference		
1000-1999: Certificated Personnel Salaries		
4000-4999: Books And Supplies		
5800: Professional/Consulting Services And Operating Expenditures		

Amount
56,042.92
1,000.00
4,612.50

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
		0.00
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	10,042.92
	Site Formula Funds	550.00
4000-4999: Books And Supplies	Site Formula Funds	1,000.00
	Title I	333.54
1000-1999: Certificated Personnel Salaries	Title I	46,000.00
5800: Professional/Consulting Services And Operating Expenditures	Title I	4,612.50

Expenditures by Goal

Goal Number
Goal 1
Goal 2
Goal 3

Total Expenditures
61,988.96
0.00
550.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members Role

Marikate Elmquist	Principal
Rebecca Bringas	Parent or Community Member
Roxanna Hernandez	Parent or Community Member
Nathaniel Saavedra	Parent or Community Member
Sandra Alvarez	Parent or Community Member
Jessica Penaloza	Parent or Community Member
Nicole Ulloa	Classroom Teacher
Corissa Lower	Classroom Teacher
Nancy Gatto	Classroom Teacher
Adriana Ponce	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Motos Bring

Committee or Advisory Group Name

Other: School Leadership Team

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 04/26/2023.

Attested:

Principal, Marikate Elmquist, Ed.D on 04/26//2024

SSC Chairperson, Rebecca Bringas on 4/26/202

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code* (*EC*) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

Instructions: Table of Contents

- Plan Description
- Educational Partner Involvement
- Comprehensive Needs Assessment
- Goals, Strategies/Activities, and Expenditures
- Annual Review
- Budget Summary
- Appendix A: Plan Requirements for Title I Schoolwide Programs
- Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

Plan Description

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

Additional CSI Planning Requirements:

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

Additional ATSI Planning Requirements:

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

Additional ATSI Planning Requirements:

This section meets the requirements for ATSI.

Resource Inequities

This section is required for all schools eligible for ATSI and CSI.

Additional CSI Planning Requirements:

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Additional ATSI Planning Requirements:

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Comprehensive Needs Assessment

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the "Red" or "Orange" performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

SWP Planning Requirements:

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

CSI Planning Requirements:

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

ATSI Planning Requirements:

Completing this section fully addresses all relevant federal planning requirements for ATSI.

Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Additional CSI Planning Requirements:

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Additional ATSI Planning Requirements:

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is:

- Specific,
- Measurable,
- Achievable,
- Realistic, and
- Time-bound.

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

Additional CSI Planning Requirements:

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Strategies/Activities Table

Describe the strategies and activities being provided to meet the goal. Complete the table as follows:

- Strategy/Activity #: Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- Description: Describe the strategy/activity.
- Students to be Served: Identify in the Strategy/Activity Table either All Students or one
 or more specific student groups that will benefit from the strategies and activities. ESSA
 Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or
 more specific student groups, including socioeconomically disadvantaged students,
 students from major racial and ethnic groups, students with disabilities, and English
 learners.
- Proposed Expenditures: List the amount(s) for the proposed expenditures.
 Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to EC Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- Funding Sources: List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

Additional CSI Planning Requirements:

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified
 resource inequities, which may have been identified through a review of LEA- and school-level
 budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

Additional ATSI Planning Requirements:

• When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified
 resource inequities, which may have been identified through a review of LEA- and school-level
 budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall
 include the student groups that are consistently underperforming, for which the school received
 the ATSI designation.

Note: Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

Annual Review

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Goal Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

Note: If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.

Additional CSI Planning Requirements:

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a
 result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section
 for CSI planning requirements.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a
 result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section
 for ATSI planning requirements.

Budget Summary

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Additional CSI Planning Requirements:

From its total allocation for CSI, the LEA may distribute funds across its schools that are
eligible for CSI to support implementation of this plan. In addition, the LEA may retain a
portion of its total allocation to support LEA-level expenditures that are directly related to
serving schools eligible for CSI.

Note: CSI funds may not be expended at or on behalf of schools not eligible for CSI.

Additional ATSI Planning Requirements:

Note: Federal funds for CSI shall not be used in schools eligible for ATSI.

Budget Summary Table

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- Total Funds Provided to the School Through the ConApp: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

• Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA for the purpose of developing and implementing the CSI plan for the school year set forth in the CSI LEA Application for which funds were received.

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 - 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved.
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
 - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

- A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
 - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. Use methods and instructional strategies that:
 - i. Strengthen the academic program in the school,
 - ii. Increase the amount and quality of learning time, and
 - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. Strategies to improve students' skills outside the academic subject areas;
 - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 - 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations* (34 *CFR*), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

- Be informed by all state indicators, including student performance against statedetermined long-term goals (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Sections: Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-quidance-evidence.pdf);
 - Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments
- 3. Be based on a school-level needs assessment (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

CSI Resources

For additional CSI resources, please see the following links:

- CSI Planning Requirements (see Planning Requirements tab): https://www.cde.ca.gov/sp/sw/t1/csi.asp
- CSI Webinars: https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp
- CSI Planning Summary for Charters and Single-school Districts: https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp

Additional Targeted Support and Improvement

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

ATSI Resources:

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab): https://www.cde.ca.gov/sp/sw/t1/tsi.asp
- ATSI Planning and Support Webinar: https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf
- ATSI Planning Summary for Charters and Single-school Districts: https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

- Programs included on the ConApp: https://www.cde.ca.gov/fg/aa/co/
- ESSA Title I, Part A: School Improvement: https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp
- Available Funding: https://www.cde.ca.gov/fg/fo/af/

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